



LAB MIDDLE SCHOOL PARENT ASSOCIATION PROPOSED BUDGET 2024-2025

PA-FUNDED SCHOOL SUPPORT

SCHOOL INVESTMENTS

Field Trips.....	\$46,000
(6th grade Chelsea Piers, 7th grade Philly trip, 8th grade hiking trip, 8th grade skating celebration, Local museum field trips)	
Classroom Supplies	\$17,000
(Science lab materials and equipment, arts materials, classroom libraries, subscriptions to online learning tools)	
Meg’s Book Club	\$1,000
Planners / Folders Expenses	\$9,750
Professional Development / Teacher Meals	\$12,000
School Brochures Printing.....	\$1,000
Student Enrichment Programming	\$36,000
(Scholastic classroom periodicals, Elevate execute function training, Yale Ruler social development training, Whitney Museum collaboration, Contests [Math leagues, Wordmasters], Author visit(s), Black History Month)	
Total School Investments	\$122,750

COMMUNITY BUILDING

Parent Events	\$2,500
Student Events	\$8,000
(Carnival, Classroom Celebrations, Winter Dance, End of Year Events)	
Total Community Building.....	\$10,500

PA OPERATING EXPENSES

Website, bank, credit card and accounting fees, insurance.....	\$6,800
Total PA Operating Expenses	\$6,800

Total PA-Funded School Support.....\$140,050



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	FUNDRAISING AND OTHER INCOME ACTIVITIES	ASSOCIATED COSTS
Annual Family Giving	\$100,000	\$0
Matching Grant	\$17,500	\$0
Charitable Grant	\$500	\$0
Thanksgiving Pie Sale	\$10,500	\$7,200
Lunar New Year Event	\$12,000	\$11,000
Photo Day	\$1,000	\$0
Valentines Day Bake Sale	\$3,000	\$1,750
Bookfair	\$1,750	\$0
Teacher Appreciation Week	\$3,000	\$0
8th Grade Stepping Up	\$22,750	\$27,000
Yearbook	\$4,000	\$0
Lab Wear Sales	\$8,000	\$6,000
Student Events	\$4,000	\$0
Interest earned	\$5,000	\$0
TOTAL	\$193,000	\$52,950



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2024/2025 BUDGET SUMMARY

FINANCIAL STATEMENT LINE	DOLLARS
Total Anticipated Income	\$193,000
Total Budgeted Fundraising Costs/Cost of Income.....	\$52,950
Total Anticipated Net Income	\$140,050
Total Budgeted Expenses	\$140,050
Net Planned Deficit	\$0