Prepared for CFA 2026 September 01 Brant Henshaw

2027 APPORTIONMENTS

	GRADE FIGURE	2027 APPORTIONMENTS	2026 APPORTIONMENTS	VARIANCE	% VARIANCE
Homer	0.044471	22,711	23142	(431)	(1.86)
Kenai	0.015454	7,893	6885	1,008	14.64
Moose Pass	0.003675	1,877	1745	132	7.56
North Star	0.020286	10,362	7995	2,367	29.61
Seward	0.022054	11,265	13719	(2,454)	(17.89)
Soldotna	0.033754	17,239	17305	(66)	(0.38)
First Fairbanks	0.048043	24,538	28442	(3,904)	(13.73)
Nome	0.017887	9,136	9397	(261)	(2.78)
First Wasilla	0.020672	10,557	12117	(1,560)	(12.87)
Willow	0.029815	15,226	15270	(44)	(0.29)
Anchor Park	0.058824	30,043	26276	3,767	14.34
First Anchorage	0.073949	37,769	36753	1,016	2.76
Jewel Lake	0.017075	8,721	8500	221	2.60
Korean	0.024950	12,742	13020	(278)	(2.14)
Saint John	0.245229	125,244	123066	2,178	1.77
Turnagain	0.037487	19,146	15082	4,064	26.95
Chugiak	0.064080	32,727	31918	809	2.53
Girdwood Chapel	0.030502	15,577	16581	(1,004)	(6.06)
Unalaska	0.014184	7,246	9476	(2,230)	(23.53)
Douglas	0.032103	16,397	17164	(767)	(4.47)
Aldersgate	0.031329	16,002	15764	238	1.51
Kuneix Hidi Northern Light	0.044800	22,881	22338	543	2.43
First Ketchikan	0.029443	15,039	16106	(1,067)	(6.62)
Sitka	0.029834	15,236	15674	(438)	(2.79)
Palmer		1,500	0	1,500	
Ole Toe Fuataina	0.010096	5,155	3660	1,495	40.85
Every Nation			0		
CONFERENCE TOTAL	1.000000	510,729	507,395	3,334	0.66

This display presumes no change in either the proposed budget or the statistics reported for 2025. OTF is calculated per rules. Palmer is a suggested amount based on their stats but not included in calculations.