

USCCB Final Push for FY23

USCCBFRCommunication <USCCBFRCommunication@usccb.org>

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To: daniel.estrada@ccda.net <daniel.estrada@ccda.net>; Stephanie.Cruz@ccda.net <Stephanie.Cruz@ccda.net>;
hcencejas@ccda.net <hcencejas@ccda.net>; Alison Hernandez <ahernandez@ccatlanta.org>; hwhyte@ccatlanta.org
<hwhyte@ccatlanta.org>; yfundora@ccatlanta.org <yfundora@ccatlanta.org>; Matthew Dolamore <MDolamore@cc-md.org>;
vrivaramaldonado@cc-md.org <vrivaramaldonado@cc-md.org>; nramirezvasquez@cc-md.org <nramirezvasquez@cc-md.org>;
jfernandez@bethany.org <jfernandez@bethany.org>; jortiz@bethany.org <jortiz@bethany.org>; mmartin@bethany.org
<mmartin@bethany.org>; vcolon@bethany.org <vcolon@bethany.org>; nicole_suarez@ccab.org <nicole_suarez@ccab.org>;
tatiana_alvarez@ccab.org <tatiana_alvarez@ccab.org>; ahudson@catholiccharities.org <ahudson@catholiccharities.org>;
ncastillo@catholiccharities.org <ncastillo@catholiccharities.org>; kcaldwell@4achild.org <kcaldwell@4achild.org>;
sgonzalez@4achild.org <sgonzalez@4achild.org>; jhernandez@angelsflightla.org <jhernandez@angelsflightla.org>
Cc: Minh Martinez <MMartinez@usccb.org>; Elizabeth Throm <EThrom@usccb.org>; Simy Cuervo <SCuervo@usccb.org>;
Yesenia Abrigo <YAbrigo@usccb.org>; McKenna Heap-Garner <MGarner@usccb.org>; Kailey Cano <KCanoe@usccb.org>; Dory
Dinoto <DDinoto@usccb.org>; Asma Rehman <AREhman@usccb.org>

Dear FR Leadership,

We hope you had a wonderful Thanksgiving and were able to enjoy some time off! As the end of the year is quickly approaching, we wanted to provide you with an update on our progress toward USCCB's annual goals and align on expectations for the remainder of the year.

As of last Wednesday, USCCB had reached 88% of our network-wide PRS goal for FY23. We anticipate meeting our home study goal very soon, so our focus for the rest of the year will be on PRS. To reach our projected PRS number for the year, USCCB will need to accept **226 more PRS referrals** across the network in the next five weeks. This breaks down to about 50 referrals per week, taking into consideration the planned time off that many programs will have around the holidays.

Please work with your program staff to ensure that everyone is at or working toward full capacity (for a typical full-time case manager, this means a caseload of 30 PRS cases). Since we are close to achieving our HS goal, you do not need to leave room for any HS referrals for the remainder of the year. For case managers who are not currently at capacity, we will plan on sending 2-3 PRS referrals per week to them until the capacity number is reached.

We still have some work to do before the end of the year, but we are confident that we can reach our goal together! Thank you so much for your dedication to this program and for all of the amazing work you have done this year.

If you have any questions or concerns regarding capacity, please email both Minh Martinez (MMartinez@usccb.org) and Elizabeth Throm (EThrom@usccb.org), and cc your assigned CSS.

Best,
USCCB FR Team



United States Conference of Catholic Bishops
3211 Fourth Street, NE | Washington, DC 20017-1194
Tel: 202-541- | USCCBFRCommunication@usccb.org

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