

Territory & Freely Associated States (T/FAS) Financial Performance Dashboard Update

Association of State and Territorial Health Officials
Presented by: Robert Greathouse, PIHOA Regional Public Health
Advisor
PIHOA Board Meeting – Spring 2019



Dashboard Indicators - Refresher

- Included indicators aim to address processes/activities that impact spend down of grant funds

Four areas of focus:



Human Resources (recruitment and staffing)



Grants Management (monitoring grant spending)



Contracting (purchasing services) ***{not included in this update}***

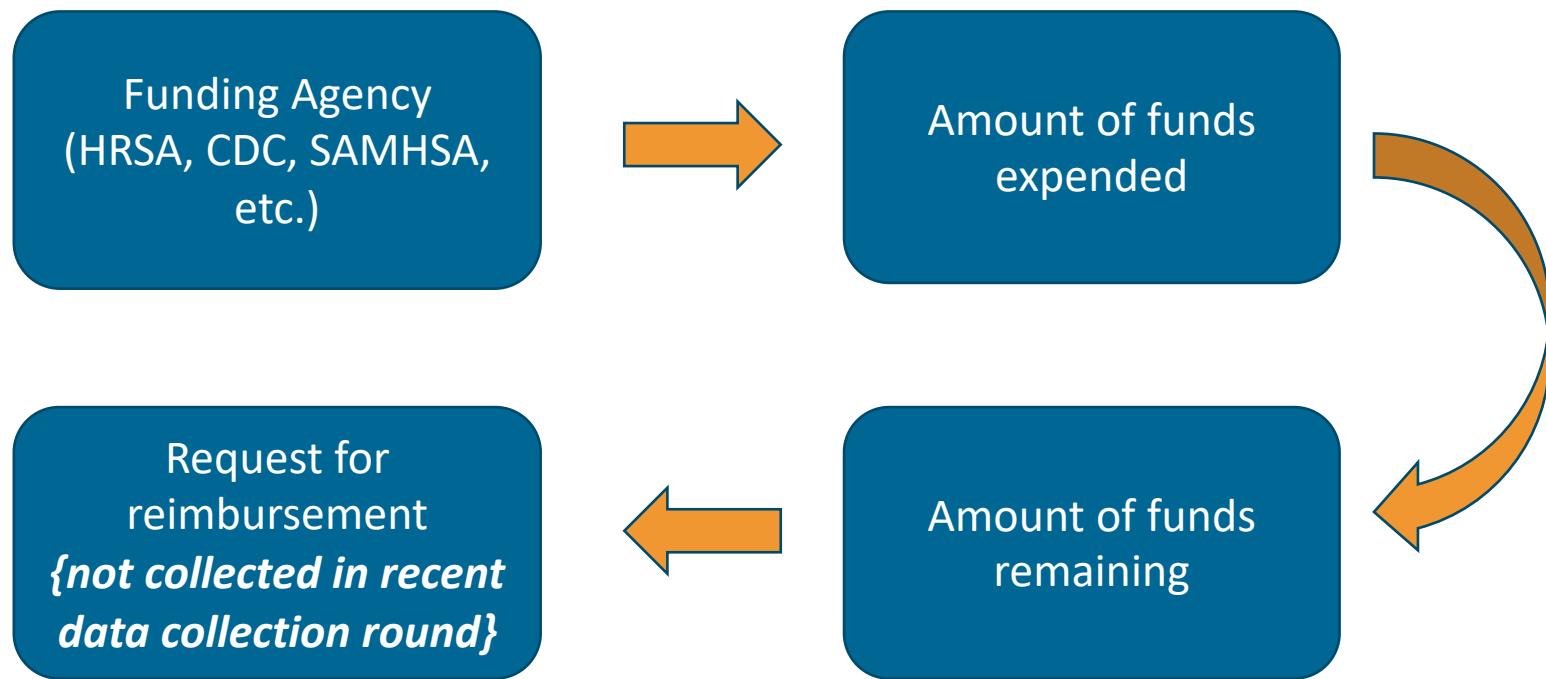


Procurement (purchasing goods)

- Indicators developed with “processes” in mind to account for actions within/outside the agency’s authority

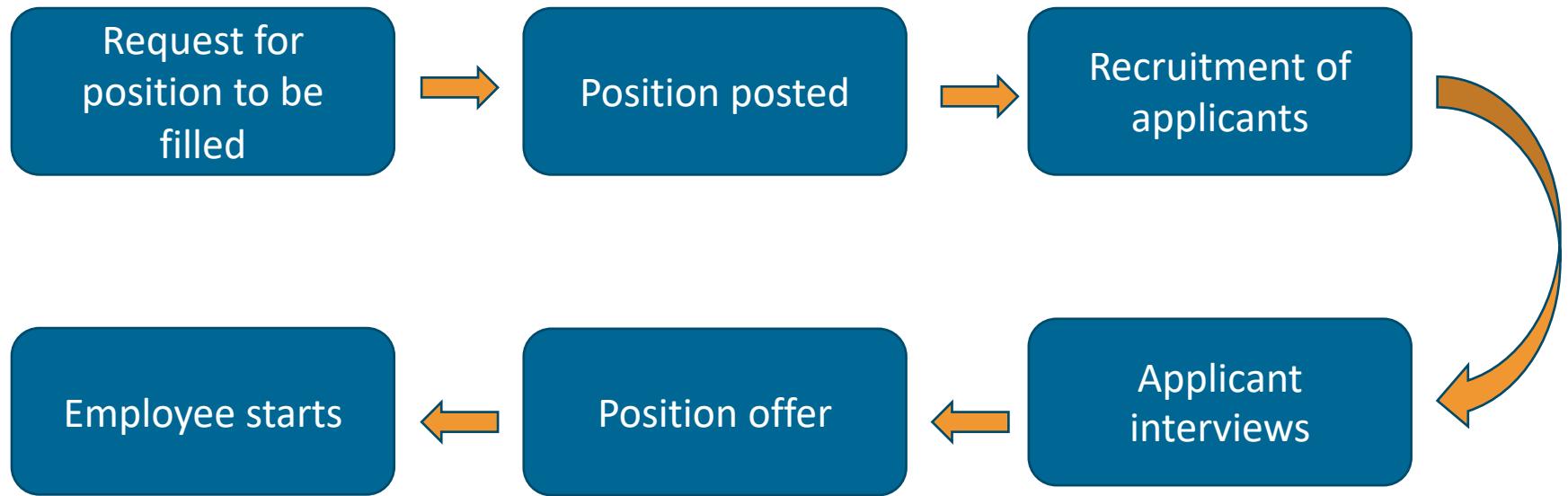
Grants Management

Proportion of grant funding spent down (Quarterly)



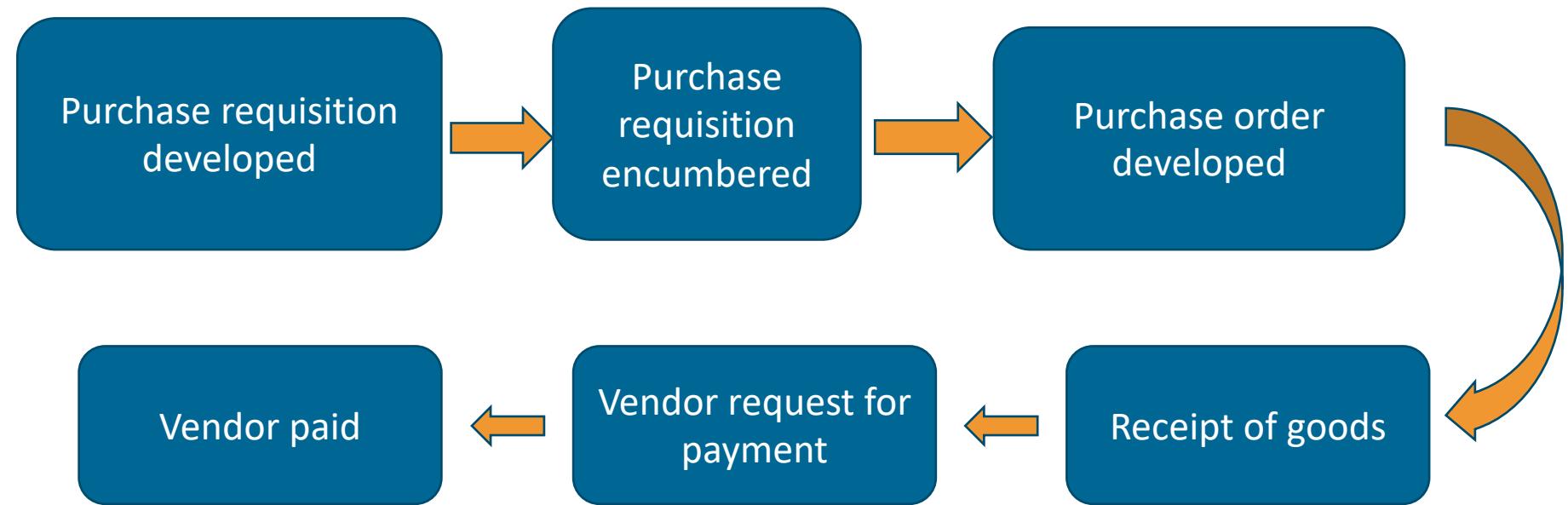
Human Resources

Average number of days from agency's request for a position to hired employee start date



Procurement

Average number of days to procure goods



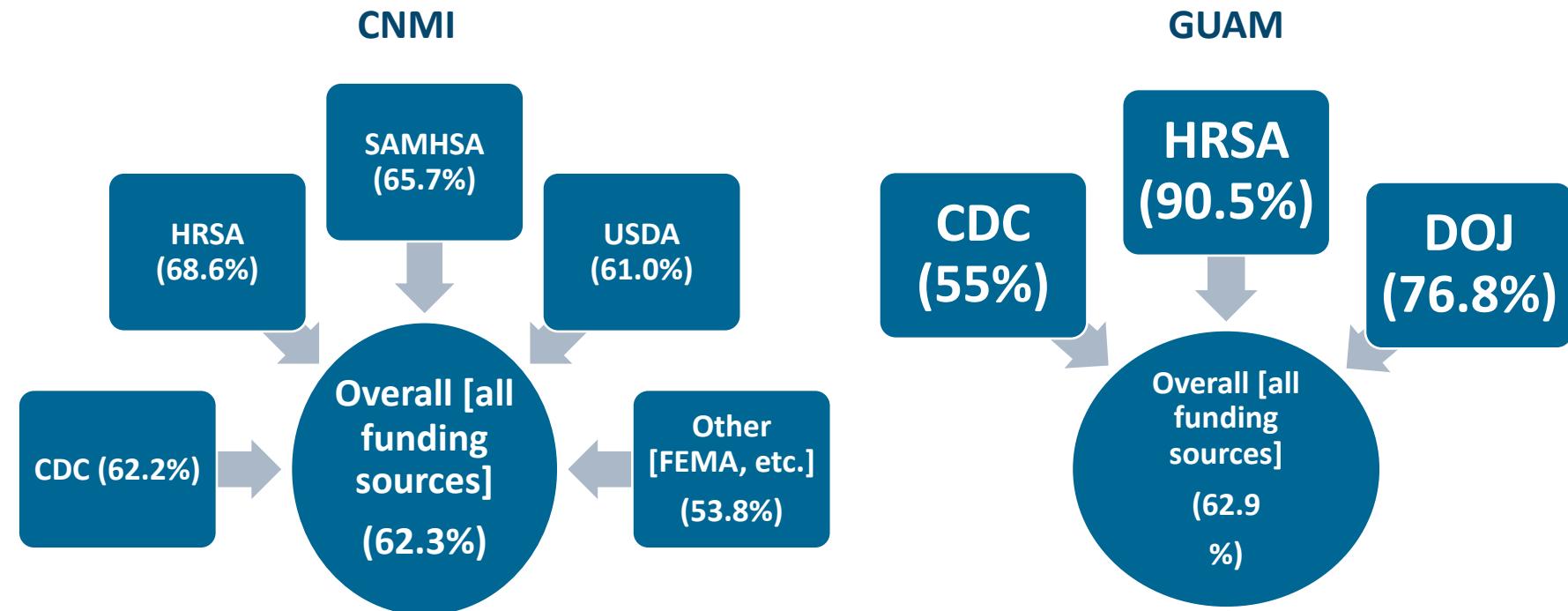
Since The Last Meeting...

- **Data collection: frequency, feasibility, staffing**
 - Jurisdiction-led data collection exercises in CNMI (Grants Management Unit) and Guam (Quality Improvement Council)
- **RMI Business Process Improvement Team (ASTHO, CDC, PIHOA) Site Visit Planning (April 15-19, 2019)**
 - Site visit planned to review the progress and plan next steps regarding the implementation of the Inter-Agency Process Improvement MOU, and Grants Management, Procurement, and Recruitment SOPs



Data Collection: Grants Management

CNMI & Guam



*In a budget period of one year (2017-2018),
the average percent of funds drawn down*

*in PMS for all grants: 62.3% of
awarded funds*

*In a budget period of one year (2017-2018),
the average percent of funds drawn down*

*in PMS for all grants: 62.9% of
awarded funds*

Data Collection: Human Resources

Guam

- Average number of days from position created to start date for the Guam DPHSS overall *(excluding the Division of General Administration)*
- 272 Days



***34 positions were created but were not filled for a number of reasons listed*



- Average number of days from position created to start date
- 199 Days

- Average number of days from position created to start date
- 221 Days

- Average number of days from position created to start date
- 231 Days

- Average number of days from position created to start date
- 437 Days

Data Collection: Procurement Guam

Average number of days from requisition created to requisition encumbered: **5 days**

DPHSS

Average number of days from requisition encumbered to Purchase Order posted:
23 days

GSA

Average number of days from Purchase Order posted to date first invoice received by vendor:
67 days

Vendor

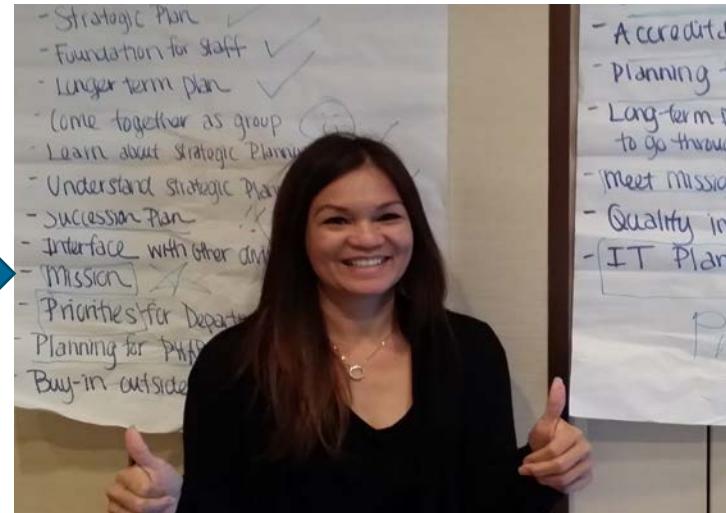
Average number of days from date first invoice processed for payment (AS400) to vendor payment:
17 days

DPHSS Supply Office

- Average number of days from requisition created to vendor payment for the Guam DPHSS overall: **28 Days**

Data Collection: Success Factors

- Designation by health agency leadership of staff resources / organizational structures to oversee data collection processes



- Quality Improvement Council in Guam, a cross-cutting body overseeing Public Health Accreditation efforts, and the ASTHO work, coordinated by Bertha Taijeron



- Grants Management Unit within the CNMI's Commonwealth Healthcare Corporation, coordinated by Vincent Camacho

The Future: Considerations for Discussion

- What are leadership's thoughts on the continuance of these activities?
 - Should the dashboard be scaled up to other USAPI jurisdictions?
- Key Considerations:
Dedicated Staff,
Organizational
Structures to
Oversee Dashboard
Implementation

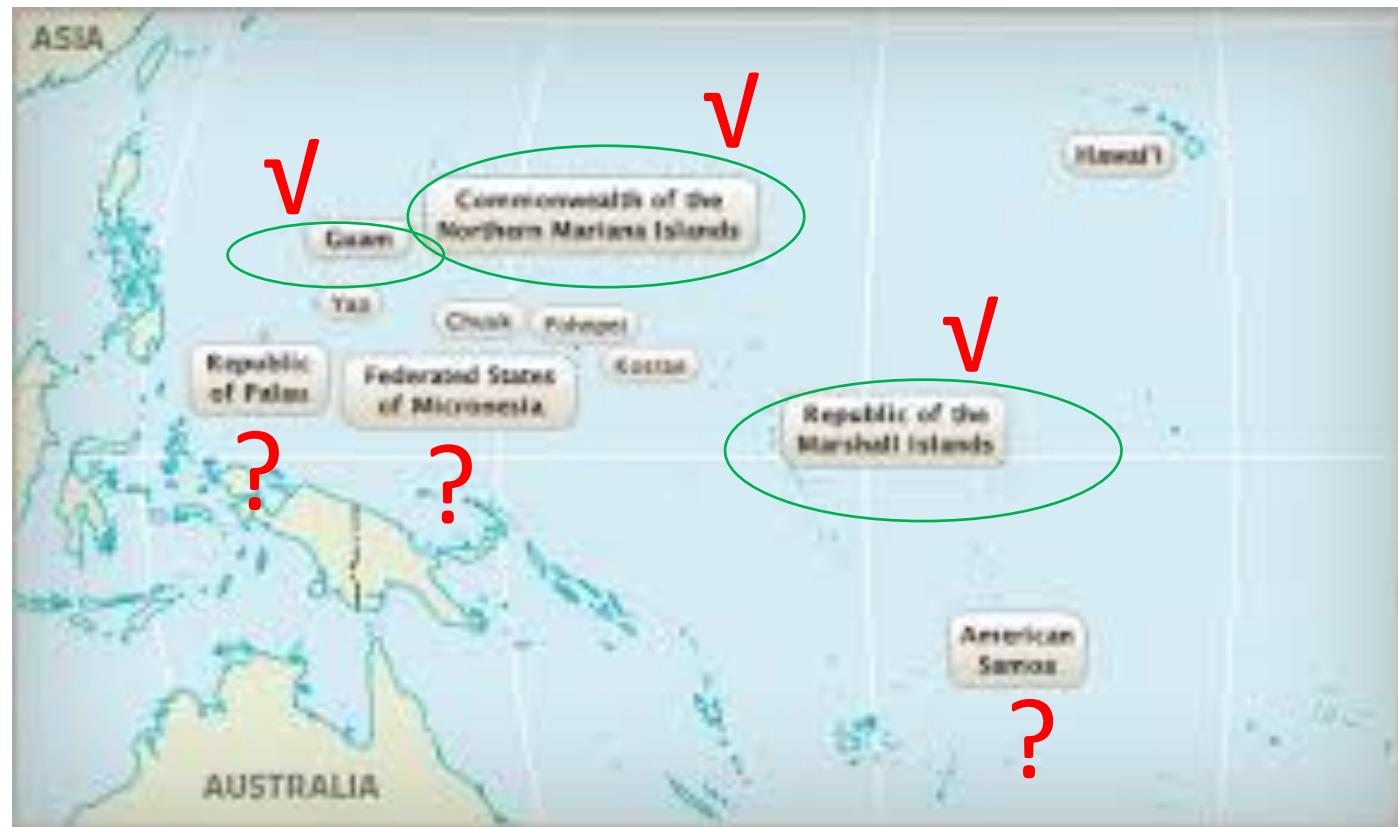


Photo Credit: PIHOA

Other Questions/Discussions



Thank you! Ke Kmal Mesaul! Si Yu'os Ma'ase! Kommol Tata! Faafetai!

Kinisou!

- Robert Greathouse, greathouse@pihoa.org
- Karl Ensign, kensign@astho.org

