

April 22, 2019 ~ St. Michael and All Angels Vestry Liaison Reports

Junior Warden's Report — Submitted by David Allen

- **Building and Grounds:** The following items were reported at the B & G meeting.
It was decided to remove the two pine trees on either side of the sanctuary along Nall avenue. Reasons behind this are the needles that keep clogging the gutters and drain tile system, the staining of the building, and the limbs that have fallen on the air conditioner condensing units.
South classroom heater went out — \$1050.00 to repair
Water fountain downstairs was replaced with cost of \$408.00, day school paid half.
John Wells our weekend sextant quit, Jerry has modified his hours to make up the shortfall.
Snow removal and salting cost a total of \$7475.00 this season, big hit.
Sump pump continues to function properly, no more water in the basement.
Library AC and heat on hold for now, with snow removal costs so high it was decided we could wait.
New tornado signs and maps are in the works and are being placed in appropriate areas.
Security doors in basement are being discussed with the day school.
CPR training needs to be addressed for the staff, ushers, and general church population.
Investigation on this is proceeding.
Fire extinguishers have been upgraded.
Gordon presented his book of operations for the memorial garden and the gardens at large. It is wonderful! It was decided to form a committee of Clergy, David Schlommer, Liz, Gordon and Debbie Kremers to review.
Gardening Angels needs a line item budget for next year in the overall budget of the Church.
Gardening Angels are planning a fund raiser this spring.
May 4th is clean up day at the Church, each Vestry member needs to reach out to their ministries and inform them that they need to sort out and dispose of any items they no longer need for their ministries.
Safety and Security for the Church is in process. Updates to follow in the coming meetings.

Search Committee — Submitted by Dahl Metters

- The Search Committee is finishing the 2nd round of online interviews. It has shared notices about this progress to the Parish.

Year Round Stewardship — Submitted by Erin Metters

- The Stewardship Committee is recruiting and organizing a new team. There will be little to report until this is complete.

Outreach — Submitted by Lisa Welker

- **Outreach:** Outreach: we met this past Tuesday. Carol Zoellner, chair of Foundation, has (or plans to) notify recipients of the foundation awards. The details have been posted on the outreach bulletin board for the parish to see.
The Sunday school outreach education is going well. The students and parents seem to enjoy it; as do the presenters. Haiti, Uplift, and Carpenter Ants have participated. Breakfast at St. Paul's will be the final group; presenting on April 28.
Upcoming events to remember are Church wide clean up and inventory taking on May 4. Horizon Arts camp this summer will need volunteers. The Haiti committee has requested the okay to host September 15th brunch as the annual Haiti Beans and Rice. Approval is pending. Beth Condi announced the K2K annual dinner and silent auction will be held April 27th at St. Thomas. Tickets are still available. The community/education team (including the new Bishop) will travel to Kenya on May 31 for a 8-10 day trip. The medical team will follow the next week.
- **Haiti:** Two members of the Haiti ministry met with Bishop Cathleen and were encouraged by her enthusiasm for our 34 year old partnership with the children and community of Torbeck,

Haiti. She hopes to attend a trip with parish members to Haiti in February 2020. Committee Co-chair Gary Welker leaves the day after Easter for a week long oversight trip to Haiti. He also will be prepping supplies for a group trip in June. Anyone interested in a life-changing trip the last week of June is encouraged to let any committee member know. Parish members (5-7 are committed; there is space for more) will leave June 22 to provide teacher education, health education, and install solar power at the school. Additional teacher help would be greatly appreciated! A collection is underway of girls' and women underwear, cotton washcloths, and travel size soaps. Boxes are located by the Sunday school foyer and in the parish hall. The remainder of the feminine hygiene kit supplies are being donated by the Days for Girls organization. Anyone looking for a fabulous Thursday evening volunteer opportunity (first Thursday of each month) are encouraged to contact Lisa Welker. Sewing skills are helpful but not mandatory.

- **Breakfast at St. Paul's:** Julie Marcus is having trouble getting enough St. Michael's volunteers for Breakfast at St. Paul's on Saturday mornings. STMAA Saturday's are the 4th Saturday morning, every other month (even months). Next date is April 27. Please talk with your liaison groups and remind them if this ongoing need.
- **Pantry:** The St. Paul's Pantry continues to be closed following the flooded basement in January. Previously collected food will be delivered to a pantry in a nearby location; as not to waste it. Per "The Harvest", Nourish KC (previously known as Episcopal Social Services) is undergoing drastic reduction due to financial problems. The pantry at St. Paul's will no longer be a part of NourishKC.
- **Crestview/Backsnacks:** Discussions with Crestview Elementary continue and hopefully there will be opportunities for more one-time volunteers to assist them in the future.
- **Uplift:** No new report.

Arts and Music — Submitted by Dee Norris

- **Horizon Arts:** Greg Larson is the exhibiting artist in Spenser Hall. his is an example of discovering and celebrating art within our parish.
We are sponsoring an A Capella Choir from Central Iowa College on May 23rd. This is open to the public.
Work is progressing on a book for our Parish anniversary. It would celebrate and tell about things that have been added since the chapel was built, the stained glass in the library celebrating biblical women , our St Michael's banner, etc.
The Cafe Concert on May 17th will the the Ensemble Iberica.
The Osher class on the Cold War was well received by those who attended, We are looking forward to hosting another class this fall.
Planning is underway for Summer Arts Camp for children 1st through 6th grades. It will be held June 10-14th. Donna Kirkland is director and Trish Unruh is organizing the lunches. If you can help in any way please contact one of those ladies.
- **Book Store:** No new report.
- **Music:** Thanks to Ken and all the musicians for the lovely Easter music. We are blessed to have such talented people to enrich our services.

Adult Spiritual Formation — Submitted by Harriet Duff

- **Adult Education and Events:** The Lenten study series, "How the Bible Actually Works" has been completed with good attendance. The usual Easter services were conducted with a reception after the Great Vigil and hot cross buns on Easter morning.
- **Education for Ministry:** Stable
- **Experiencing God Bible Study:** Stable.
- **Episcopal Cursillo Ministry:** Monthly meetings continue on the second Saturday morning. Plans for the national Cursillo Ministry Conference in Kansas City are moving forward. Three bishops will be participating including Bishop Cathleen. Kitchen Angels will help with meals.

Pastoral Care — Submitted by Linda Campbell

- **Pastoral Care** - The Committee has not met since the last Vestry meeting so there is nothing new to report.

Men's Ministry — Submitted by Dennis Kissinger

- **Men in Mission (MIM)** Men in Mission had no activity since last report. The Leadership team is meeting April 22nd. Still working on plans for a men's activity in May, to include special invite for men newer to the parish.

Women's Ministries — Submitted by Leslie Malle

- **Women Who Love:** Nothing to report.
- **Annual Retreat:** EDOK 2019 Women's Summit, May 3-4, "The Sacred Art of Listening", Grace Cathedral, Topeka.
- **Sunday Women's Sunday Book Club:** Group is recruiting for more participants through Messenger notices. Meets in each other's homes.
- **Tuesday Women's Book Club:** Held at 1pm in the Church Library, 7pm in homes.

Youth Ministry — Submitted by Addrienne Conway

- **Youth Group:** We had moved the meeting time from the last Sunday of each month to after the 10:45 service. Found this to be unsuccessful in drawing more participation, so we will be returning to regular times. The youth group donated \$100 each for 13 youth attending Mega Camp in June. On May 5th, the Youth Group will be hosting a Cinco De Mayo dinner to honor our graduating seniors and welcoming the incoming class of 7th graders, we hope to see you there at 6 PM on May 5th.
- **Boy Scouts:** The Boy Scout troop just had their committee meeting and Steve Adams thought now might be a good time to send a summary of some of our activities.
On April 6th over 20 Scouts and parents served and helped clean-up at the Saturday Morning Breakfast at St Paul's. This is an activity that we have done the first Saturday of each month since the beginning of this program.
Next Monday instead of meeting at the church we will be meeting at Mohawk Park so the Scouts can work on their fitness requirements before they go to summer camp.
At the April 29th meeting, the Scout's will be selecting their leaders for the next six months and working on determining what merit badges that they want to work on at summer camp.
On May 4th, the Troop will work at the Breakfast at St Paul's.
On May 6th instead of meeting at the church, the Troop will be holding their Spring Court of Honor at Harmon Park.
At the May 13th meeting, the Scout's will be doing campout planning for a May 17 - 19 campout at Lake Jacomo.
On May 20th the Scout's will have a Senior Patrol Leaders Meeting followed by the Troop Committee Meeting at the church to discuss the campout and ensure that everything is ready for Summer Camp.
On June 1st, the Troop will work at the Breakfast at St Paul's.
From June 4th – 13th the troop will be at Bartle for summer camp and therefore not having any meetings at the church during that time.
We have a number of Scouts who have just finished or in the process of finishing their Eagle project, but haven't started looking into when our next Eagle Court of Honor will be.
- **Confirmation:** Confirmations will be on the 15th at 6pm. We are promoting this event as the Bishop's Visitation with Confirmation. As soon as Easter is past, we will begin promoting it heavily. We really need a good turnout for this-- first impression with the new bishop. There is a reception at 7 pm following the service. The next day, we are planning a day full of interaction and a tour of the area, concluding with a dinner at the Alloway's. All of that is tentative until we hear back from the Bishop's Office, hopefully early this week.
There will also be adult confirmation class the week of May 6th.

Children and Family — Submitted by Margaret Thompson

- **Children and Family:** No new report.
- **Mom's Group:** Moms group helped set up the Easter vigil reception as well as prepped the towels for Maundy Thursday. Meghan Hanner made special busy bags for the Easter services as the regular red bags would not serve as many visiting children. Social Suppers will be held Wednesday, April 24th. It may be turning to a quarterly event as finding a monthly date that doesn't conflict with school activities is becoming difficult.
- **Altar Guild:** Holy Week is the busiest week for Altar Guild. There have been some issues with guild members coming in and doing duties outside of regular Saturday times, but the new policy is to only work on Saturday mornings with the AG team. (This will probably make keeping new, younger members difficult, as Saturday mornings are often filled with family activities/sports/scouts.

Welcome/New Member — Submitted by Kate Gasper

- **Greeters** – Gary Richards indicates that the Greeters have an adequate number of greeters at this time, though he recently got one more person to commit to the 10:45 slot. The greeters are using the Ministry Scheduling system, which Gary reports really helps with the coordination process. Gary does not have any concerns to report to the Vestry at this time. However, he plans to solicit comments and will report back to me.
- **Welcome/New Members:** Monte Giddings is working on implementing the New Member Plan. He goes to the homes of the Visitor/New Members and presents them with a coffee cup and some of Jill's famous Scotch shortbread cookies. The objective of the meeting is not to sell St. Michael's, but rather find out as much about them as possible. He's working on a spreadsheet of these individuals' personal information so that we can better connect New Members with others who have similar interests and experiences. Monte also has a spreadsheet to track his various contacts with the New Members, including dates met, dates visited at home, notes sent, the new member lunch, Shepherd couples, ministry integration, and membership registration. The following are the new members being contacted:

Smith, Blake & Allison	Nelson, Richard & Garrett, Jerry & Elayne
Bucci, Matt & Maggie	Ross, Phillip
Cardin, Barnett & Kendra	Borns, Aaron & Angela
Wolf, Mike & Missie	Siengsukon, Tim & Katie
Brown, Jack & Jamie Eschrich	

The next New Member Lunch is scheduled for April 28. I unfortunately have a conflict this day. Does anyone else from Vestry want to attend?

Hospitality — Submitted by Cecil Allen

- **Coffee Hour** – Coffee hour is going okay. There seems to be occasional times that the host forgets and Jerry has been fabulous about helping out. Liz continues to help by making sure the donut order is stopped on the necessary weeks. For the most part, after 10:45 is not being "hosted" but coffee and donuts are available. If anyone hears if anyone wanting to help host (regular time or after 10:45) please pass along their contact information to me!!
- **Dinner Group** – The new spring season of At The Table dinner groups will begin after Easter. The winter season is now wrapping up.
- **Kitchen Angels** – Donations continue from the monies the Kitchen Angels collect for the 8 Parish events so far this year, in which 396 people have been served. Those donations for the period January-March include:

\$90 Sheffield Place \$500 Haiti Fundraiser
\$300 Safe Home \$100 STMAA Youth Group
\$125 Haiti School Fund \$75 St Aiden's for Meals at the Center of Grace in Olathe

They also donated in kind items including: 72 Bottles of Cooking Oil to St Paul's Food Pantry and 270 Meals and 160 Sandwiches to UpLift. And of course, materials for the construction of Glory Bags. Additional donations are always welcome and appreciated.

Financial Report — Submitted by Win Zoellner



SAINT MICHAEL AND ALL ANGELS

MISSION, KANSAS

Treasurers Report
April 22, 2019

March 2019 Highlights (\$000)

St. Michael and All Angels Episcopal Church
Operating Fund
\$000

Income Statement Review

	March	March	Fav (Unfav)	YTD	YTD	Fav (Unfav)	2018	Fav (Unfav)
	Actual	Budget	Variance	Actual	Budget	Variance	YTD	Variance
			to Budget			to Budget		to Prior Year
Income								
Pledge Income	\$ 68	\$ 46	\$ 22	\$ 231	\$ 206	\$ 25	\$ 214	\$ 17
Non Pledge Income *	\$ 8	\$ 6	\$ 2	\$ 17	\$ 16	\$ 1	\$ 21	\$ (4)
Day school and other	\$ 3	\$ 3	\$ -	\$ 9	\$ 9	\$ -	\$ 10	\$ (1)
Total Income	\$ 79	\$ 55	\$ 24	\$ 257	\$ 231	\$ 26	\$ 245	\$ 12
Expenses								
Employee Expense - Clergy and Lay	\$ 39	\$ 41	\$ 2	\$ 133	\$ 141	\$ 8	\$ 163	\$ 30
Admin and Office Expense	\$ 3	\$ 3	\$ -	\$ 22	\$ 25	\$ 3	\$ 22	\$ -
Bldg and Prop Exp (incl debt service)	\$ 10	\$ 12	\$ 2	\$ 33	\$ 38	\$ 5	\$ 37	\$ 4
Program and Worship Expense	\$ 2	\$ 3	\$ 1	\$ 6	\$ 9	\$ 3	\$ 2	\$ (4)
Apportionment and Convention	\$ 18	\$ 18	\$ -	\$ 54	\$ 54	\$ -	\$ 54	\$ -
Capital Spending / Rector Search	\$ -	\$ 2	\$ 2	\$ -	\$ 6	\$ 6	\$ -	\$ -
Total Expense	\$ 72	\$ 79	\$ 7	\$ 248	\$ 273	\$ 25	\$ 278	\$ 30
Net Surplus (Deficit)	\$ 7	\$ (24)	\$ 17	\$ 9	\$ (42)	\$ 51	\$ (33)	\$ 30

* Includes transitional giving income.

Financial Review and Commentary

- March pledge revenue continued February's strong trend and was \$22K favorable to budget.
- Operating expenses in total were slightly favorable to budget for the month and YTD. Outside musician and maintenance compensation continues to be unfavorable to budget.
- Overall expenses for March were \$9K favorable to budget for the month and \$20K favorable YTD. Part of the favorable variance is due to timing on the rector search expense.
- The operating fund grew \$9K during the month due to the operating surplus and is \$260K as of March 31.
- Cash in all funds is \$257K at month end.

Respectfully submitted

Win Zoellner
Parish Treasurer