

May 20, 2019 ~ St. Michael and All Angels Vestry Liaison Reports

Junior Warden's Report — Submitted by David Allen

- **Building and Grounds:** The Committee has not met yet in May, but was involved with the Church clean-up.
The spring clean up for the Church went rather well. Lots of old stuff was removed from the storage areas of the Church and access to the things we currently use has been improved. Thank you to all who helped with this project.
The Safety and Security review for the Church is in process. David Allen and Jerry Kirkwood met with Sue and Marc Deras with Deras Door and Lock Company to discuss installing two doors in the lower level of Saint Michaels — one at the foot of the stairs by our parking lot entrance and one close to the boiler room area. These doors are designed as security doors to allow the day school to isolate the area that they use on a daily basis. This will make access to the day school much safer and will allow the day school to monitor who comes in, and what time they enter. This will also help them in the event of a storm. Additional doors will be added by the Carpenter Ants to allow access in between the south class rooms in the day school. As it stands now, some of the class rooms only have one entrance and exit point which could potentially be an issue if a fire were to occur. The day school has pledged the funds to pay for the improvements with the doors and I have also had a parishioner pledge funds so there should be no impact on the B&G budget.

Search Committee — Submitted by Dahl Metters

- The Search Committee is at the beginning of the final interview process..

Year Round Stewardship — Submitted by Erin Metters

- The Stewardship Committee is recruiting and organizing a new team. There will be little to report until this is complete.

Outreach — Submitted by Lisa Welker

- **Outreach:** Outreach Committee met April 16th. Ideas to update the bulletin board were discussed. A “timeline” of outreach activities will be developed. Anyone is invited to add information about volunteer opportunities. Beth Condie reported K2K will have two consecutive trips this summer May 31 through June 8 or 10. Bishop Cathleen will attend the first portion.
- **Haiti:** Members of the parish will be going to Haiti June 22-28. There is space for additional people. Activities will include installation of solar power at the school, preschool teacher instruction, and adolescent health education. Donations are being collected to include in reusable feminine hygiene kits. Needed are wash clothes, travel size soaps, and underwear (ideally dark colors, sizes girl 10 thru 16 and women Small or medium. There are boxes upstairs and downstairs or contact lisawelker123@gmail.com.
- **Breakfast at St. Paul's:** Julie Marcus is having trouble getting enough St. Michael's volunteers for Breakfast at St. Paul's on Saturday mornings. STMAA Saturday's are the 4th Saturday morning, every other month (even months). Please talk with your liaison groups and remind them if this ongoing need.
- **Pantry:** The St. Paul's Pantry remains closed following the flooded basement in January.
- **Crestview/Backsnacks:** Ada Wallace from Crestview Elementary school has developed a list of school activities that would be appropriate for parish members to volunteer for. She will share this during a coffee hour time adult education session.
- **Uplift:** No new report.

Welcome/New Member — Submitted by Kate Gasper

- **Greeters:** Gary Richards asked us to remind everyone in the church to act like unofficial greeters whenever we seen new people.
- **Welcome/New Members:** Monte Giddings was unavailable to new report until next week.

Arts and Music — Submitted by Dee Norris

- **Horizon Arts:** The Beau Bledso Trio performed on Friday, May 17th. This was the last of the Cafe Concerts for this season. The turnout keeps increasing with 90 people attending. Central College from Pella, Iowa will present a concert at St. Michaels on May 23, 2019. The concert is free and will begin at 7:00 pm. Planning for the Summer Arts Camp has progressed well. Reservations are still being received. The camp will be held June 10-14th. Volunteers are welcome to assist with this program
- **Book Store:** No new report.
- **Music:** No new report.

Adult Spiritual Formation — Submitted by Dan Bednarczyk

- **Adult Education and Events:** No new report.
- **Education for Ministry:** Stable
- **Experiencing God Bible Study:** Stable.
- **Episcopal Cursillo Ministry:** Registration has opened for the national Cursillo Ministry Conference hosted by the local Cursillo community. Monthly meetings continue on the second Saturday morning.

Pastoral Care — Submitted by Linda Campbell

- **Pastoral Care:** The Pastoral Care Committee met on May 3, 2019. The guest speaker was Lisa Welker, who reported on Outreach Ministries at St. Michaels. These key Outreach Ministries include: Breakfast at St. Paul's, Uplift, Haiti, K2K Kansas to Kenya, BackSnacks, Crestview Elementary, St. Paul's Neighborhood Pantry, HopeBuilders, and Happy Bottoms. The various Pastoral Care ministries were reviewed. The next meeting of the Pastoral Care Committee will be changed to the second Friday after Labor Day in September.
- **Forum/Lakeview Services:** Attendance at the Forum services is decreasing and possibly that should be changed to once or twice a month. Better advertising might help also. There are 7-9 attendees at the monthly service at Lakeview.
- **Parish Education Program:** Dr. Sue Pingleton is presenting another class on end-of-life issues. There are 21 people enrolled. The purpose is to educate people about end-of-life issues and to encourage spouses and families to discuss their wishes for their end-of-life care.

Youth Ministry — Submitted by Addrianne Conway

- **Youth Group:** Youth group Cinco de Mayo celebration was a great success we had 11 6th graders join us and 9 current members. We said good bye to our seniors. Youth group will meet twice a month in the summer. We will do a fun day and a service day each month.
- **Boy Scouts:** The Boy Scout troop provided a complete activity report for events through June in the April report.
- **Confirmation:** Confirmations were on the 15th at 6pm. The Bishop's Visitation was emphasized for this event as the Parish's first contact with her. A reception for confirmands and Bishop Cathleen followed the service.

Women's Ministries — Submitted by Leslie Malle

- **Women Who Love:** Nothing to report.
- **Annual Retreat:** Nothing to report.
- **Sunday Women's Sunday Book Club:** Group is recruiting for more participants through Messenger notices. Meets in each other's homes.
- **Tuesday Women's Book Club:** Held at 1pm in the Church Library, 7pm in homes.

Men's Ministry — Submitted by Dennis Kissinger

- **Men in Mission:** Men in Mission planning continues on activities — particularly an event for all parish men and especially newcomers — to be held at the church. No dates have been finalized.

Children and Family — Submitted by Margaret Thompson

- **Children and Family:** Sunday school wraps up 5/19 with a end of year party and 'clap out' for 6th graders. Next year there will use a new curriculum which Betsy is excited about. Betsy is planning to stay on in her position until a full time Children and Family Minister is hired. She is hopeful there will be budget for that in the future as that position could also help with things in the office. She also would like help from the Vestry to build the lay ministry of volunteers to help with teaching Sunday school, helping with PJ Prayers, etc. One of the big challenges is finding new people to help and not burning out the people who always step up and help.
- **Mom's Group:** Mom's Group/Social Suppers is going to have a bit of revamping for next year... really just focusing on September-February gatherings... as once spring hits, the school and activities calendar gets pretty full and our attendance drops.
- **Altar Guild:** Cyd Alloway has stepped down as director and Peg Schanze has been elected in as the new director.

Hospitality — Submitted by Cecil Allen

- **Coffee Hour:** Coffee Hour is again "normal" for the time between services, and to a much smaller extent, after the 10:45 am service. Sometimes extra activities occur during coffee hour and they are great fun. However, in future, enhanced coordination between the church staff (Liz), coffee hour host coordinator (Lisa Welker), and person(s) hosting the activity would be helpful. This will avoid overlap of food and will insure the special activity is set up, managed, and cleaned up. It is not fair for the coffee host to arrange for food and the special event also bring goodies. In addition, the group hosting the special event should be in charge of cleaning up after the event, do not drop that on the coffee host/hostess. Coordinator: Lisa Welker
- **Dinner Group:** The groupings for the summer session of STMAA Dinner Groups was recently distributed. There are nine (9) groups, each with seven (7) to nine (9) members. It will be up to each group to schedule their get togethers. Both phone numbers and email addresses (if available) were included in the group information distributed by coordinator Marty Pyle.
- **Kitchen Angels:** The Kitchen Angels have been busy, hosting eleven Parish events so far this year, serving 799 people. From the monies they have received in donations, they have provided the following with monetary donations:
 - Safe Home \$400 in gift cards (QT & HyVee)
 - Sheffield Place with \$120 in gift cards
 - Haiti School Ministry with \$175
 - STMAA Youth Group with \$100
 - St. Aidan's Episcopal Church for meals at the Center of Grace in OlatheThey have also provided non-monetary donations as follows:
 - St Pauls KCK Food Pantry with 72 bottles of cooking oil
 - UPLIFT with 360 meals
 - UPLIFT with 240 sandwiches.
 - They also provide Glory Bag items for bag assembly on parish breakfast Sundays.And they want to thank all who have made breakfast and/or Glory Bag donations. Donations are always welcome. Bob and Tracy Henry coordinate this ministry Tracy does the reporting and Bob coordinates the cooking and purchasing.

Financial Report — Submitted by Win Zoellner



SAINT MICHAEL AND ALL ANGELS

MISSION, KANSAS

Treasurers Report

May 20, 2019

April 2019 Highlights (\$000)

St. Michael and All Angels Episcopal Church Operating Fund \$000

Income Statement Review

	April Actual	April Budget	Fav (Unfav) Variance to Budget	YTD Actual	YTD Budget	Fav (Unfav) Variance to Budget	2018 YTD	Fav (Unfav) Variance to Prior Year
Income								
Pledge Income	\$ 60	\$ 55	\$ 5	\$ 291	\$ 261	\$ 30	\$ 272	\$ 19
Non Pledge Income *	\$ 7	\$ 10	\$ (3)	\$ 24	\$ 26	\$ (2)	\$ 31	\$ (7)
Day school and other	\$ 4	\$ 3	\$ 1	\$ 13	\$ 12	\$ 1	\$ 14	\$ (1)
Total Income	\$ 71	\$ 68	\$ 3	\$ 328	\$ 299	\$ 29	\$ 317	\$ 11
Expenses								
Employee Expense - Clergy and Lay	\$ 39	\$ 41	\$ 2	\$ 172	\$ 182	\$ 10	\$ 200	\$ 28
Admin and Office Expense	\$ 3	\$ 3	\$ -	\$ 25	\$ 28	\$ 3	\$ 24	\$ (1)
Bldg and Prop Exp (incl debt service)	\$ 16	\$ 17	\$ 1	\$ 49	\$ 55	\$ 6	\$ 52	\$ 3
Program and Worship Expense	\$ 1	\$ 3	\$ 2	\$ 7	\$ 12	\$ 5	\$ 5	\$ (2)
Apportionment and Convention	\$ 18	\$ 18	\$ -	\$ 72	\$ 72	\$ -	\$ 72	\$ -
Capital Spending / Rector Search	\$ -	\$ 2	\$ 2	\$ -	\$ 8	\$ 8	\$ -	\$ -
Total Expense	\$ 77	\$ 84	\$ 7	\$ 325	\$ 357	\$ 32	\$ 353	\$ 28
Net Surplus (Deficit)	\$ (6)	\$ (16)	\$ (4)	\$ 3	\$ (58)	\$ 61	\$ (36)	\$ 28

* Includes transitional giving income.

Financial Review and Commentary

- Pledge revenue remains strong and ahead of year to date budget. It is believed to be primarily timing and not new membership.
- Operating expenses in total were slightly favorable to budget for the month. Year to date operating expenses were \$32K favorable to budget, however, rector search and capital spending projects have not occurred yet so the favorable budget is partly timing.
- The operating fund remains at a satisfactory level at \$254K.
- Cash in all funds is \$242K at month end.

Respectfully submitted

Win Zoellner
Parish Treasurer