

June 17, 2019 ~ St. Michael and All Angels Vestry Liaison Reports

Junior Warden's Report — Submitted by David Allen

- **Building and Grounds:** Main focus on this month's agenda was the security of the lower level to accommodate the day school interest. Bids were submitted for the following:
 - Installing a door at the base of the stairs to allow limited access to the lower level coming from the parking lot.
 - Current proposed door to include a electronic lock allowing controlled access to the day school. Sue Thayer has been included in all discussions on this issue and has proposed that the day school will be paying for this improvement.
 - An additional door will also be installed in the area by the boiler room. This door to have standard crash bar handles and will be locked during school hours of operation. This door will not have a electronic lock. It will remain locked during school hours but will be propped open during Church operation.
 - School will also be looking at installing doors to connect the class rooms on the south side of the day school. These doors will be placed to allow students to pass from classroom to classroom without going out into the hall way. Main purpose is to allow egress in the event of an emergency.
- **Gardening Angels:** Gordon is in process of monitoring the opening up of the sprinkler system. Since we have had so much rain, the sprinklers have remained off to save money. Hats off to Gordon for helping with water coming into the church from the excess rain. Gordon is proposing some drain tile work to give excess water a place to drain away. Gordon to coordinate the removal of tree stumps at the north end of the parking lot.

Search Committee — Submitted by Dahl Metters

- The Search Committee is in its final interview process.

Year Round Stewardship — Submitted by Erin Metters

- Bill O'Neil has organized the Stewardship file materials both for the incoming Rector and for the next Chairperson and Committee. Cathy Jackson, Marty Pyle, and Bob Barton have expressed a willingness to continue with the 2020 Stewardship Steering Committee. Toward the upcoming Pledge Campaign, it will make sense for that group to begin planning its schedule soon.

Outreach — Submitted by Lisa Welker

- **Outreach:** The next Outreach Ministry meeting will be at 6:30pm on June 18. All are welcome. Ministries continue to host coffee during parish brunches. All ministries continue through the summer. With vacations, finding enough volunteers can be difficult. Check with Larry Ward if wondering how you can help.
- **Haiti:** The Haiti trip scheduled for June 22-28 has been postponed due to riots and road blocks. It will be rescheduled as one trip again (with the same projects) or potentially as two separate trips due to scheduling conflicts of attendees. Another group is in Kenya now. Pray for safe travel for these groups. There is space for additional people.
- **Breakfast at St. Paul's:** Volunteering remains an ongoing need.
- **Pantry:** The St. Paul's Pantry remains closed following the flooded basement in January.
- **Crestview/Backsnacks:** Volunteer training will be held on June 19th, 6:30-8:00.
- **Uplift:** No new report.

Pastoral Care — Submitted by Linda Campbell

- **Pastoral Care:** The Pastoral Care Committee will not meet in June. We do welcome Jean Pyle as our newly commissioned Stephen Ministry Leader. She recently completed approximately 50 hrs of training in St. Louis.
- **Forum/Lakeview Services:** No news for June.
- **Parish Education Program:** No news for June.

Welcome/New Member — Submitted by Kate Gasper

- **Greeters:** Gary Richards asked us to remind everyone in the church to act like unofficial greeters whenever we seen new people.
- **Welcome/New Members:** Nothing new reported.

Arts and Music — Submitted by Dee Norris

- **Horizon Arts:** The Summer Arts Camp for children reached record levels with 75 students and requiring 5 teachers. We had commercial, church and private donors and stories of how meaningful camp had been to families.
A Cafe Concert will be held July 12th. This concert features a lively 8-piece Cuban band. The Aria and Opera Delights Concert will be held later in the fall.
- **Book Store:** No new report.
- **Music:** No new report.

Hospitality — Submitted by Cecil Allen

- **Coffee Hour:** It would be helpful to have some individuals agree to be back-up hosts. Contact Lisa if willing to be on a potential fill-in list. In addition, there are typically as many people attending coffee fellowship after the 10:45 am service, as there are between the 8:30 and 10:45 am services. So, if anyone is willing to host after 10:45 am service, please contact Lisa.
- **Dinner Group:** The groupings for the summer session of STMAA Dinner Groups was recently distributed. There are nine (9) groups, each with seven (7) to nine (9) members. It will be up to each group to schedule their get togethers. Both phone numbers and email addresses (if available) were included in the group information distributed by coordinator Marty Pyle.
- **Kitchen Angels:** The Kitchen Angels have been busy, hosting thirteen Parish events so far this year, serving 994 people. From the monies they have received in donations, they have provided the following with monetary donations:
 - Safe Home \$500 in gift cards (QT & HyVee)
 - Sheffield Place with \$150 in gift cards
 - Haiti School Ministry - \$225
 - STMAA Youth Group - \$100
 - St. Aidan's Episcopal Church for meals at the Center of Grace in Olathe - \$225
 - STMAA Gardening Angels - \$100They have also provided non-monetary donations as follows:
 - St Pauls KCK Food Pantry with 72 bottles of cooking oil
 - UPLIFT with 450 meals
 - UPLIFT with 320 sandwiches.
 - They also provide Glory Bag items for bag assembly on parish breakfast Sundays.And they want to thank all who have made breakfast and/or Glory Bag donations. Donations are always welcome. Bob and Tracy Henry coordinate this ministry Tracy does the reporting and Bob coordinates the cooking and purchasing.

Adult Spiritual Formation — Submitted by Dan Bednarczyk

- **Adult Education and Events:** Nothing reported.
- **Education for Ministry:** Nothing reported.
- **Experiencing God Bible Study:** Nothing reported.
- **Episcopal Cursillo Ministry:** Registration has opened for the national Cursillo Ministry Conference hosted by the local Cursillo community. Monthly meetings continue on the second Saturday morning.

Youth Ministry — Submitted by Addrianne Conway

- **Youth Group:** Youth group will meet twice a month in the summer — one service day and one fun day.
- **Boy Scouts:** The Boy Scout troop has already provided a complete activity report for events through June in the April report.
- **Confirmation:** Nothing to report.

Women's Ministries — Submitted by Leslie Malle

- **Women Who Love:** Nothing reported.
- **Annual Retreat:** Nothing reported.
- **Sunday Women's Sunday Book Club:** Meets monthly on Sunday in each other's homes.
- **Tuesday Women's Book Club:** Held at 1pm in the Church Library, 7pm in homes.

Men's Ministry — Submitted by Dennis Kissinger

- **Men in Mission:** No new activity. May planning meeting was cancelled. Next meeting is June 24.

Children and Family — Submitted by Margaret Thompson

- **Children and Family:** Nothing new to report.
- **Mom's Group:** Nothing new to report.
- **Altar Guild:** Nothing new to report.

Financial Report — Submitted by Win Zoellner



SAINT MICHAEL AND ALL ANGELS

MISSION, KANSAS

Treasurers Report

June 17, 2019

May 2019 Highlights (\$000)

St. Michael and All Angels Episcopal Church Operating Fund \$000

Income Statement Review

	May Actual	May Budget	Fav (Unfav) Variance to Budget	YTD Actual	YTD Budget	Fav (Unfav) Variance to Budget	2018 YTD	Fav (Unfav) Variance to Prior Year
Income								
Pledge Income	\$ 57	\$ 43	\$ 14	\$ 348	\$ 304	\$ 44	\$ 317	\$ 31
Non Pledge Income *	\$ 5	\$ 5	\$ -	\$ 29	\$ 31	\$ (2)	\$ 36	\$ (7)
Day school and other	\$ 3	\$ 3	\$ -	\$ 16	\$ 15	\$ 1	\$ 17	\$ (1)
Total Income	\$ 65	\$ 51	\$ 14	\$ 393	\$ 350	\$ 43	\$ 370	\$ 23
Expenses								
Employee Expense - Clergy and Lay	\$ 44	\$ 41	\$ (3)	\$ 216	\$ 223	\$ 7	\$ 247	\$ 31
Admin and Office Expense	\$ 9	\$ 15	\$ 6	\$ 34	\$ 43	\$ 9	\$ 38	\$ 4
Bldg and Prop Exp (incl debt service)	\$ 6	\$ 11	\$ 5	\$ 55	\$ 66	\$ 11	\$ 60	\$ 5
Program and Worship Expense	\$ 1	\$ 3	\$ 2	\$ 8	\$ 15	\$ 7	\$ 8	\$ -
Apportionment and Convention	\$ 18	\$ 18	\$ -	\$ 90	\$ 90	\$ -	\$ 90	\$ -
Capital Spending / Rector Search	\$ -	\$ 2	\$ 2	\$ -	\$ 10	\$ 10	\$ -	\$ -
Total Expense	\$ 78	\$ 90	\$ 12	\$ 403	\$ 447	\$ 44	\$ 443	\$ 40
Net Surplus (Deficit)	\$ (13)	\$ (39)	\$ 2	\$ (10)	\$ (97)	\$ 87	\$ (73)	\$ 40

Financial Review and Commentary

- May was another strong month of revenue with pledges exceeding budget by \$14K. YTD pledge revenue is now \$44K greater than budget. Timing of pledges remains the leading indicator of increased revenue.
- Operating expenses in total were favorable to budget for the month. Property insurance rates were down versus prior year and budget and maintenance was favorable to budget. Year to date operating expenses continue favorable to budget by \$44K.
- The operating fund declined \$14K from prior month but remains at a satisfactory level at \$241K.
- Cash in all funds is \$227K at month end.

Respectfully submitted

Win Zoellner
Parish Treasurer