

California Community Colleges

2020-21 Capital Outlay Spending Plan - <i>Proposed New Starts</i>									Future Funding				TOTAL
Board Cat.	District	Location	Project Name	Phase	20-21 State	Phase	20-21 Local	Phase	21-22 State	Phase	21-22 Local		
A4	Barstow CCD	Barstow College	Hydronic Loop and Water Infrastructure	PW	\$741,000	--	\$0	C	\$9,179,000	--	\$0	\$9,920,000	
A4	Yuba CCD	Yuba College	Fire & Life-Safety Alarm Systems Replacement	PW	\$423,000	PW	\$48,000	C	\$4,156,000	C	\$461,000	\$5,088,000	
			<i>Total Life & Safety</i>		\$1,164,000		\$48,000		\$13,335,000		\$461,000	\$15,008,000	
G	Coast CCD	Orange Coast College	Chemistry Building Project	PW	\$1,400,000	PW	\$1,400,000	C	\$19,156,000	CE	\$18,591,000	\$40,547,000	
G	Los Angeles CCD	East Los Angeles College	Facilities Maintenance & Operations Replacement	PW	\$829,000	PW	\$828,000	C	\$11,341,000	CE	\$10,338,000	\$23,336,000	
G	Los Rios CCD	Rancho Cordova Educational Center	Rancho Cordova Ph 2	PW	\$389,000	PW	\$907,000	C	\$8,590,000	CE	\$7,498,000	\$17,384,000	
G	Sierra Jt.	Sierra College	Gymnasium Modernization	PW	\$2,409,000	PW	\$803,000	C	\$25,456,000	CE	\$8,515,000	\$37,183,000	
G	Sonoma County Junior CCD	Public Safety Training Center	PSTC Expansion	PW	\$398,000	PW	\$266,000	C	\$4,577,000	CE	\$2,186,000	\$7,427,000	
G	West Valley-Mission CCD	Mission College	Performing Arts Building	PW	\$1,024,000	PW	\$1,023,000	C	\$13,065,000	CE	\$15,574,000	\$30,686,000	
			<i>Total Growth</i>		\$6,449,000		\$5,227,000		\$82,185,000		\$62,702,000	\$156,563,000	
M	Antelope Valley CCD	Antelope Valley College	Gymnasium Renovation	PW	\$870,000	PW	\$869,000	C	\$11,690,000	CE	\$7,202,000	\$20,631,000	
M	Chabot-Las Positas CCD	Chabot College	Bldg 3000 Maintenance Operations Warehouse & Garage	PW	\$674,000	PW	\$674,000	C	\$8,172,000	CE	\$8,009,000	\$17,529,000	
M	Compton CCD	Compton College	Physical Education Complex Replacement	PW	\$1,548,000	PW	\$1,817,000	C	\$21,778,000	CE	\$20,894,000	\$46,037,000	
M	El Camino CCD	El Camino College	Music Building Replacement	PW	\$1,969,000	PW	\$1,969,000	C	\$25,206,000	CE	\$25,552,000	\$54,696,000	
M	Grossmont-Cuyamaca CCD	Cuyamaca College	Instructional Building Ph 1	PW	\$1,005,000	PW	\$1,004,000	C	\$13,508,000	CE	\$13,038,000	\$28,555,000	
M	Grossmont-Cuyamaca CCD	Grossmont College	Liberal Arts/Business/CSIS	PW	\$941,000	PW	\$941,000	C	\$10,316,000	CE	\$9,851,000	\$22,049,000	
M	Long Beach CCD	Pacific Coast Campus	Construction Trades II	PW	\$1,585,000	--	\$0	C	\$17,832,000	E	\$881,000	\$20,298,000	
M	Los Angeles CCD	Los Angeles Pierce College	Industrial Technology Replacement	PW	\$1,182,000	PW	\$1,181,000	C	\$15,555,000	CE	\$15,172,000	\$33,090,000	
M	Los Angeles CCD	Los Angeles Trade-Tech College	Design and Media Arts	PW	\$2,410,000	PW	\$2,409,000	C	\$32,907,000	CE	\$32,015,000	\$69,741,000	
M	Los Angeles CCD	Los Angeles Valley College	Academic Building 2	PW	\$1,637,000	PW	\$1,637,000	C	\$22,215,000	CE	\$21,642,000	\$47,131,000	
M	Los Angeles CCD	West Los Angeles College	Plant Facilities/Shops Replacement	PW	\$445,000	PW	\$444,000	C	\$5,343,000	CE	\$5,273,000	\$11,505,000	
M	Napa Valley CCD	Napa Valley College	Modernize Industrial Tech Bldg 3100	PW	\$245,000	PW	\$244,000	C	\$2,779,000	C	\$2,648,000	\$5,916,000	
M	North Orange County CCD	Cypress College	Fine Arts Renovation	PW	\$1,512,000	PW	\$1,008,000	C	\$16,621,000	CE	\$10,660,000	\$29,801,000	
M	Riverside CCD	Riverside City College	Life Science/Physical Science Reconstruction	PW	\$1,623,000	PW	\$1,083,000	C	\$25,733,000	CE	\$6,762,000	\$35,201,000	
M	San Bernardino CCD	Crafton Hills College	Performing Arts Center Renovation	PW	\$600,000	PW	\$600,000	C	\$6,761,000	CE	\$6,454,000	\$14,415,000	
M	Siskiyou Jt CCD	College of the Siskiyous	Theatre Arts Bldg Remodel/Addition	PW	\$2,041,000	--	\$0	CE	\$25,441,000	--	\$0	\$27,482,000	
M	Sonoma County Junior CCD	Santa Rosa Junior College	Tauzer Gym Renovation	PW	\$887,000	PW	\$889,000	C	\$9,362,000	CE	\$8,993,000	\$20,131,000	
			<i>Total Modernization</i>		\$21,174,000		\$16,769,000		\$271,219,000		\$195,046,000	\$504,208,000	
			<i>TOTAL New (25 projects)</i>				\$28,787,000		\$22,044,000		\$366,739,000	\$258,209,000	\$675,779,000

Note: Reflects projects and costs as of June 2019. Project phases: P= Preliminary Plans; W= Working Drawings; C= Construction; E= Equipment.