

Riverchase Baptist Church

Expense Categories:	2018	Proposed 2019	Percent
	<u>Expense Budget</u>	<u>Expense Budget</u>	<u>Change</u>
Missions	\$ 18,005.00	\$ 20,000.00	11.08%
Personnel	\$ 310,655.00	\$ 305,750.00	-1.58%
Christian Education	\$ 11,200.00	\$ 12,000.00	7.14%
Age Specific Ministries	\$ 12,000.00	\$ 13,000.00	8.33%
Supportive Ministries	\$ 15,775.00	\$ 15,475.00	-1.90%
Property & Equipment	\$ 263,430.00	\$ 264,650.00	0.46%
Total Expenses	\$ 631,065.00	\$ 630,875.00	-0.03%