



Annual State of the Catholic School Report 2023-2024

Rev. Nicholas Melo, Pastor

Mrs. Ann T. Sarpu, Principal

Dr. Jennifer Trzaski, School Board Chair

School Board Members

- ▶ Robert Catania
- ▶ Joan Penders
- ▶ Travis Simpson
- ▶ Thomas Shugrue
- ▶ Aaron Soucy
- ▶ Dr. Jennifer Trzaski

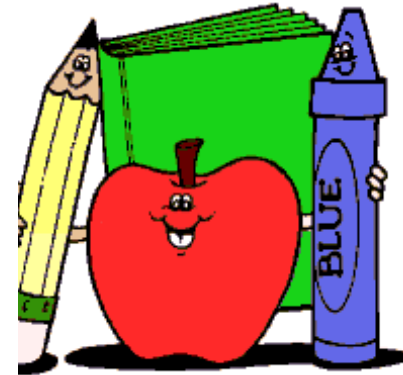
School Mission

Corpus Christi School's mission is to provide for each child's spiritual, intellectual, physical, emotional and social development.



Corpus Christi School

- ❖ Nurtures strong Catholic virtues and moral values
- ❖ Creates a challenging learning environment
- ❖ Values each child's unique ability and learning style
- ❖ Respects student's initiative
- ❖ Inspires students to discover their talents
- ❖ Empowers students to value and live their Catholic Faith
- ❖ Enables students to be life-long learners & problem solvers



Accomplishments

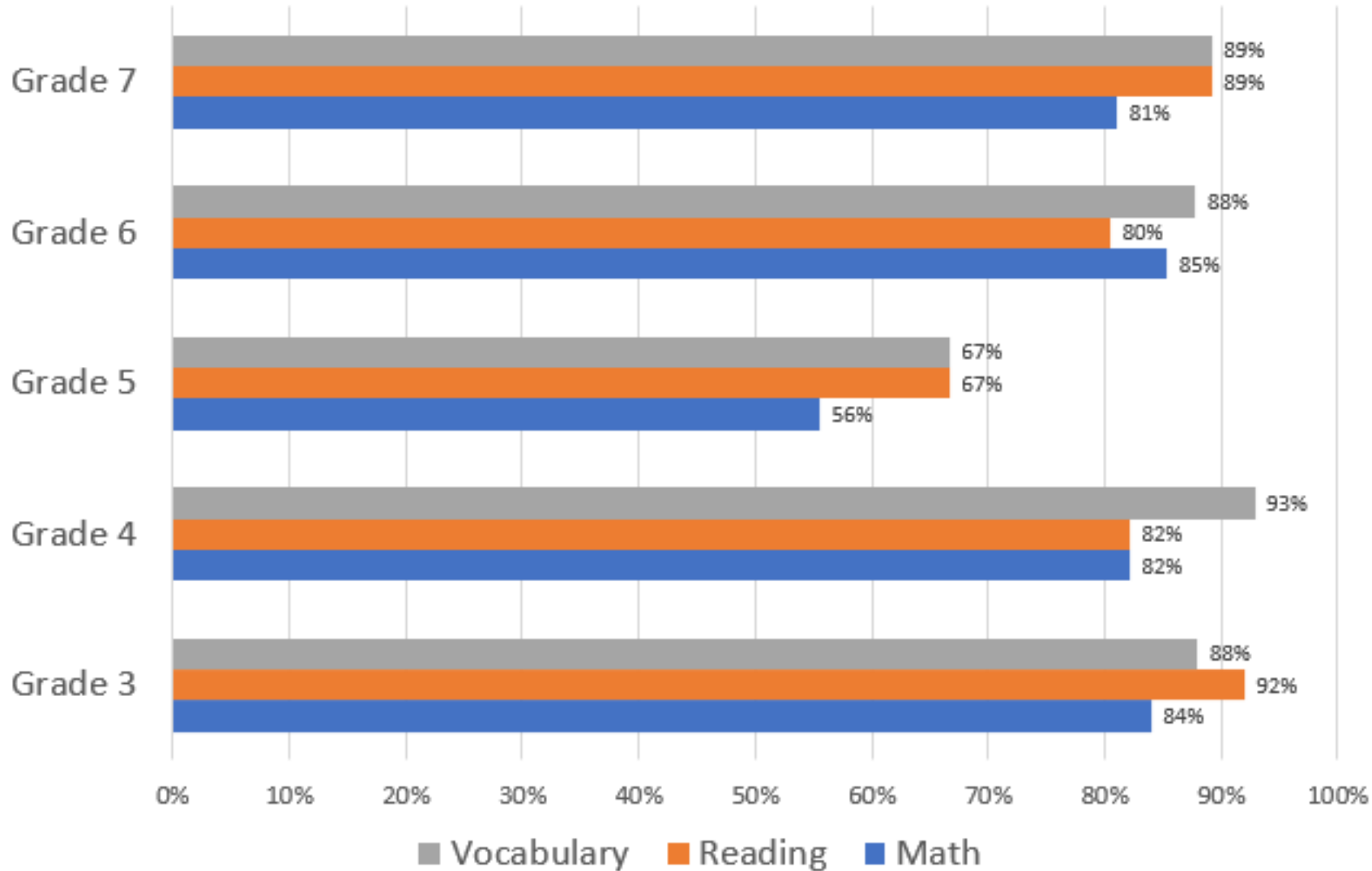
Corpus Christi School is a Blue Ribbon School of Excellence named by the U.S. Department of Education.

Corpus Christi School is accredited by the New England Association of Schools and Colleges and strives to provide a total program of academic excellence.

OUTSTANDING ACADEMICS ! !



NWEA Grade Level Data



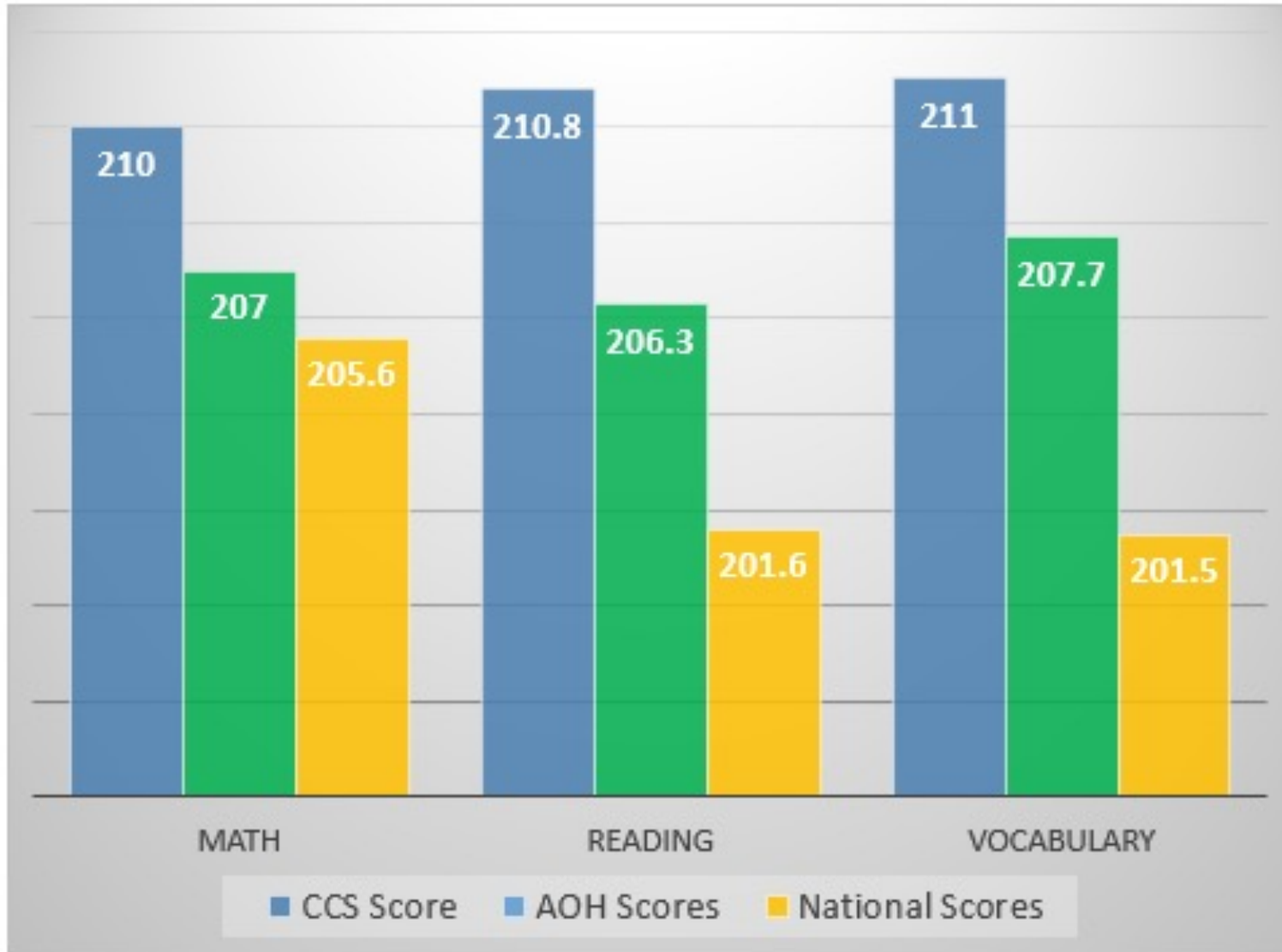
Students in the Catholic Elementary and Middle Schools of the Archdioceses of Hartford, which includes Corpus Christi School, take the NWEA Assessment.

This year, as in previous years, students at Corpus Christi School did extremely well in all subtests: Math, Reading, and Vocabulary.

The bar graph indicates the percent of CCS Students who scored above grade level.

How we measure up...

Grade 3 - Grade 7 Comparison



Corpus Christi School outperformed the other schools within the Archdiocese and the Nation in Math, Reading, and Vocabulary.

Key



CCS Scores



AOH Scores



National Scores

Special Programming Offered



- ❖ Chrome Books - - Google Classroom
- ❖ Go Guardian: Internet Safety
- ❖ Instrumental Music Instruction
- ❖ Leveled Math
- ❖ World Language
- ❖ IXL Math Program
- ❖ Lexia Program
- ❖ Increased Coding opportunities: 100% participation in hour of Code
- ❖ Gospel Weekly
- ❖ Green House Projects

Opportunities for K-8 Students

❖ Extra-Curricular Activities

❖ LEGO Club

❖ Chef's Club

❖ Band

❖ Chess Club

❖ Martial Arts Club

❖ Robotics

❖ Cheerleading Club

❖ Futsal & Street Soccer

❖ Basketball Training & Tactics

❖ Drama Club

❖ Book Club



❖ Sports

❖ Soccer

❖ Basketball

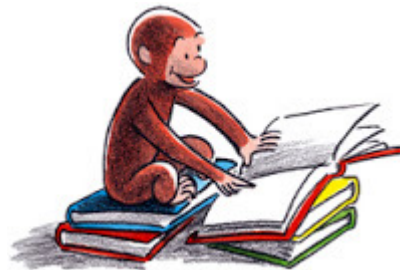
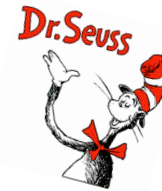
❖ Before/After Care Program

❖ Summer Extension



Opportunities for Pre-K Students

- ❖ Included in Big School Activities and Extra-Curricular Activities
- ❖ Before/After School Program
- ❖ Book Buddies
- ❖ Field Trips
- ❖ Summer Extension Program



Spiritual Formation

- ❖ Rosary Prayed
- ❖ Monthly School Mass
- ❖ Feast of Saint Francis of Assisi: Blessing of the Animals
- ❖ Feast of Saint Nicholas
- ❖ Advent Wreath Lighting Prayer Service
- ❖ Stations of the Cross
- ❖ May Crowning
- ❖ Outreach Projects: Thanksgiving, Advent & Lent
- ❖ Morning & Afternoon School Prayer, expressing Gratitude



Enrollment History

| Year | Enrollment |
|-----------|------------|
| 2023-2024 | 360 |
| 2022-2023 | 358 |
| 2021-2022 | 355 |

City / Town Demographics Where Families Reside

| | | | |
|------------------|------------------|------------------|--------------------|
| Wethersfield 41% | East Haddam .3% | New Britain .8% | East Hartford 4.2% |
| Berlin .3% | East Hampton .8% | Manchester .8% | Rocky Hill 8.1% |
| Colchester 1.1% | Bloomfield .6% | Marlborough 2.8% | Vernon .3% |
| Windsor .6% | Glastonbury 8.7% | Middletown 4.7% | Coventry .3% |
| Cromwell 6.1% | Hartford 10.3% | Newington 4.2% | New Britain .8% |

Initiatives to Increase Enrollment

- ❖ Open Houses
- ❖ Budding Learners
- ❖ Informative school website
- ❖ Facebook: Live, Interactive, Marketing
- ❖ Instagram
- ❖ Referral Program
- ❖ Advertising in Church bulletins
- ❖ Add/increase curricula programs
- ❖ Increase exposure in the community
 - ▶ Chamber of Commerce
- ❖ Advertise our Accomplishments in local papers
- ❖ Shadow days for prospective students
- ❖ Tuition Assistance
- ❖ YOU - Spread the GOOD NEWS

Success Since Last Year

- ❖ Painted main building
- ❖ Replaced ceiling and lighting in Library
- ❖ Added steel doors to PreK for security
- ❖ Replaced a portion of the roof
- ❖ Replaced concrete PreK Steps
- ❖ Added automatic flushing toilets
- ❖ Vex IQ Snapshot game pieces for Robotics competition
- ❖ Updated Makerspace Initiatives
- ❖ Addition of Extracurricular activities

Exciting News for 2023 - 2024 And Beyond

- ❖ Renovate PreK Building
- ❖ Update PreK classrooms
- ❖ Update the bathrooms
- ❖ Replace flooring/carpeting in school building

Tuition Amounts

| Year | Tuition Amount |
|-----------|-------------------------|
| 2023-2024 | \$5,950 + \$590 + \$440 |
| 2022-2023 | \$5,700 + \$590 + \$440 |
| 2021-2022 | \$5,490 + \$550 + \$440 |

Financials

Archdiocese of Hartford Support

Dollar Amount

Archbishop's Annual

\$20,000

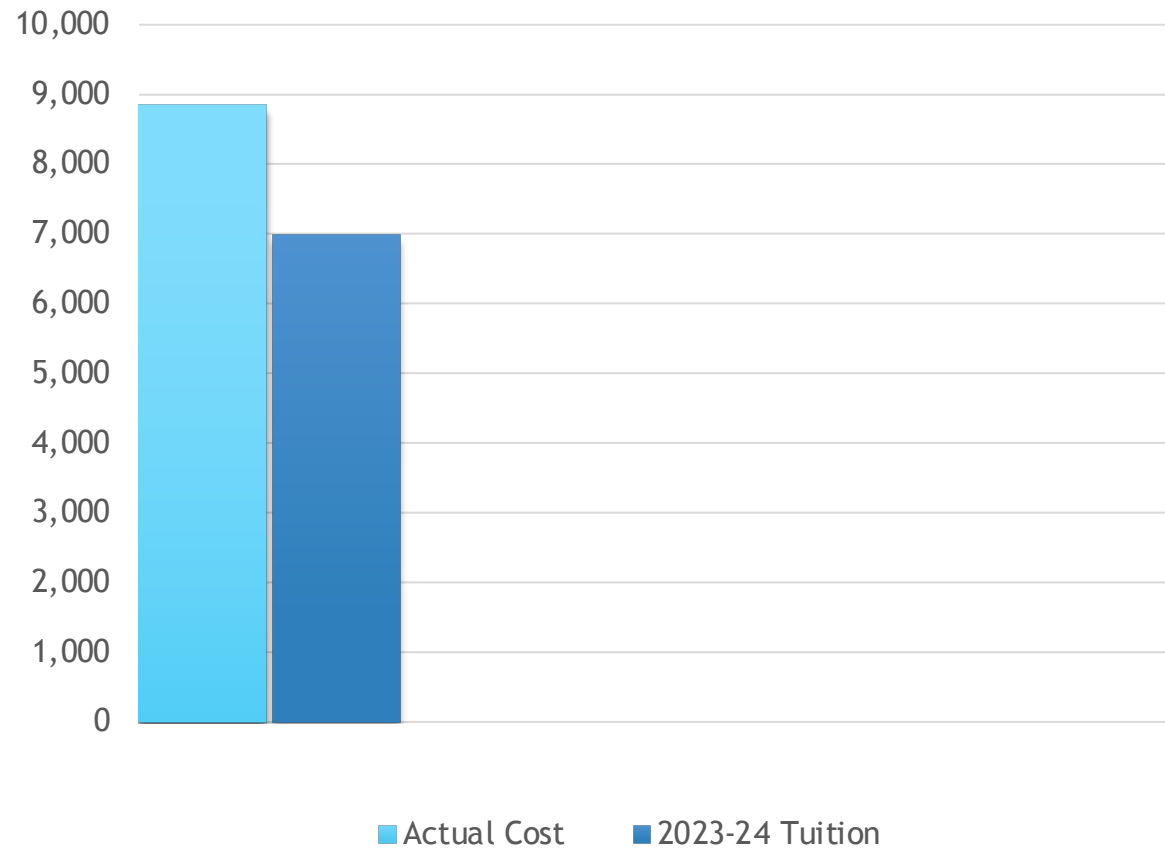
HOPES Grant

\$2,000

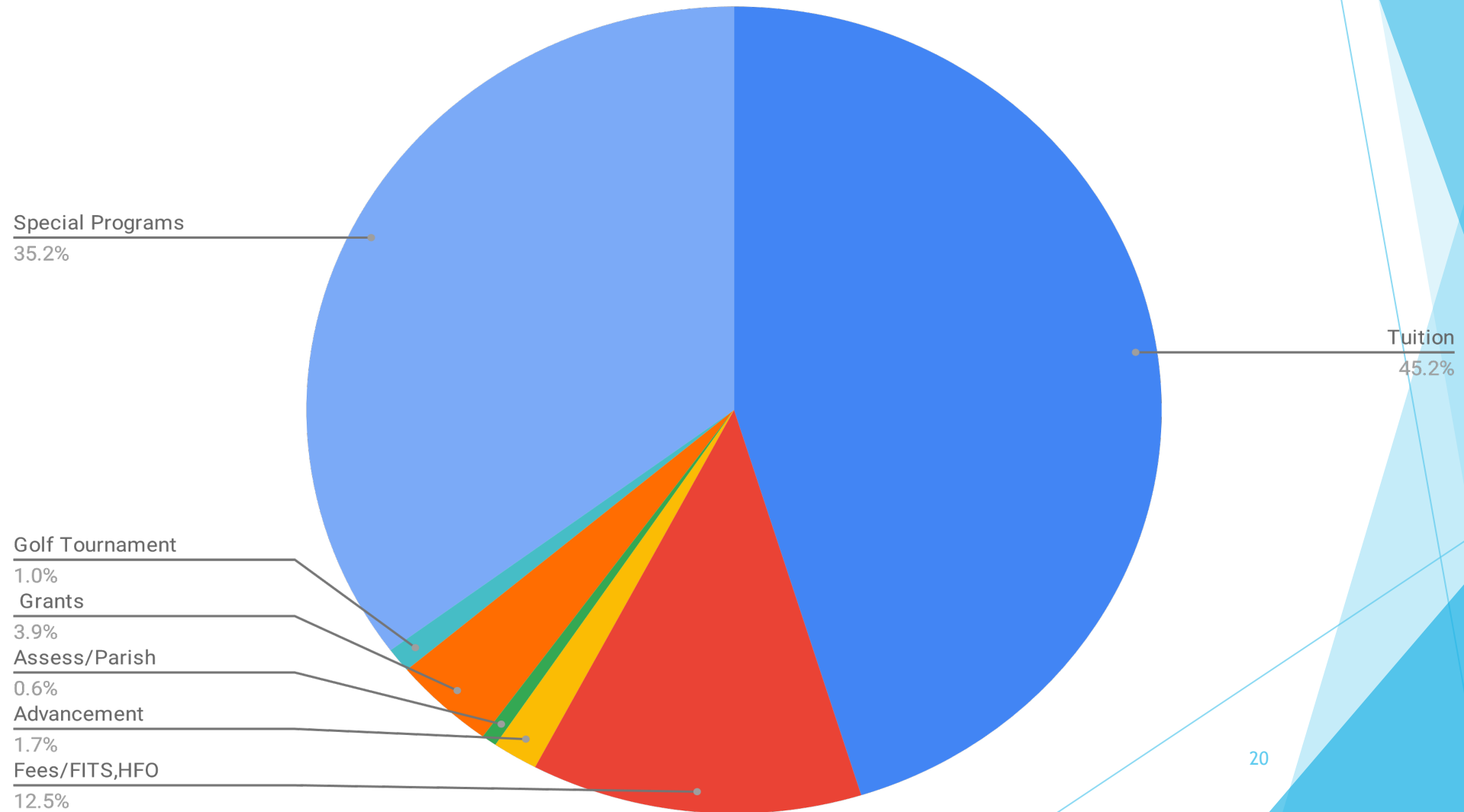
Financials

Actual Corpus Christi cost to educate your child
2023-24 CCS Tuition + FITS + Fundraising

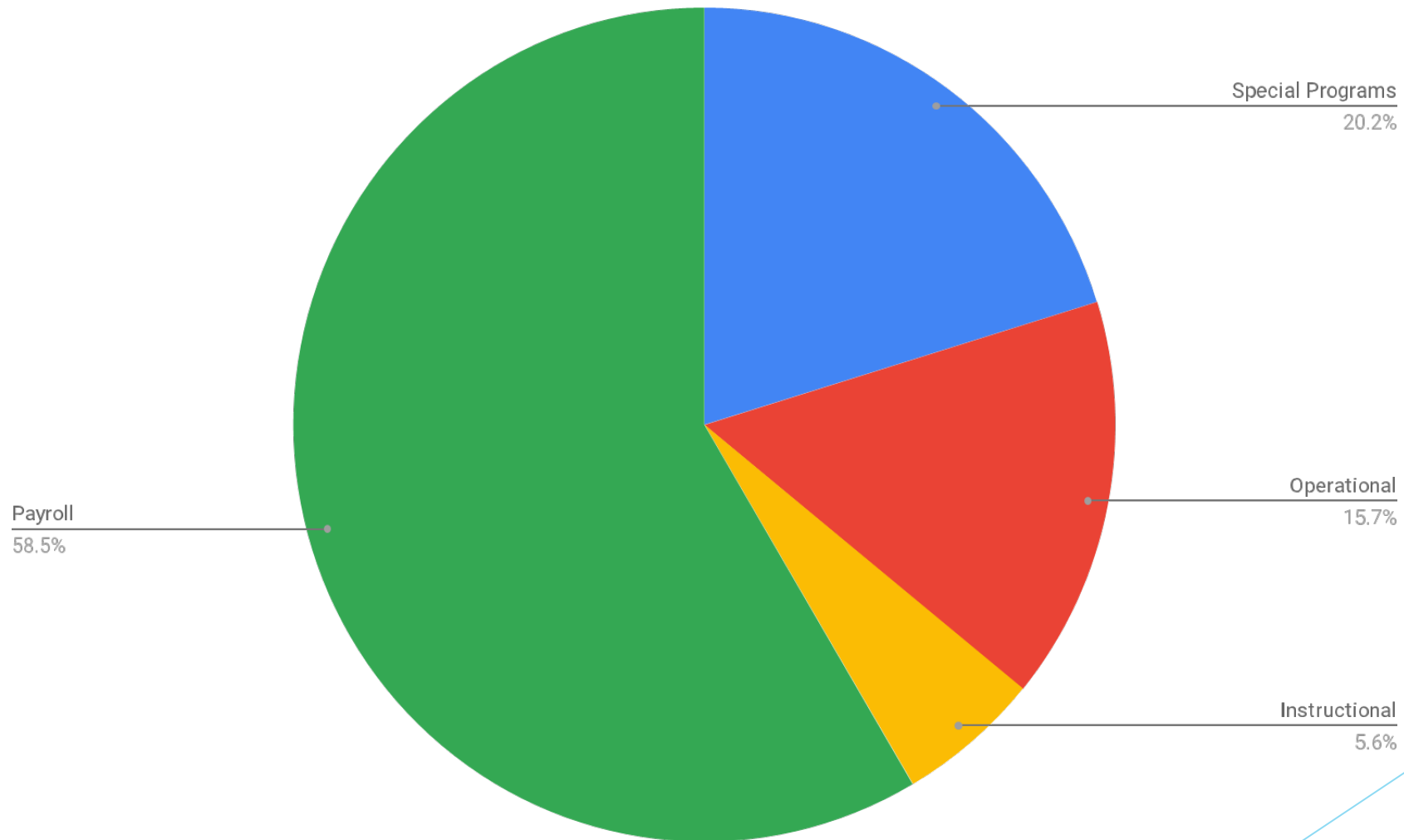
\$8,841.00
\$6,980.00



Sources of Income



School Expenses



What does this Mean?

- ❖ Each child receives approximately \$1,861 in Financial Assistance
- ❖ Tuition is 21% LESS than what it actually costs Corpus Christi School annually
- ❖ Generous donors directly support the school

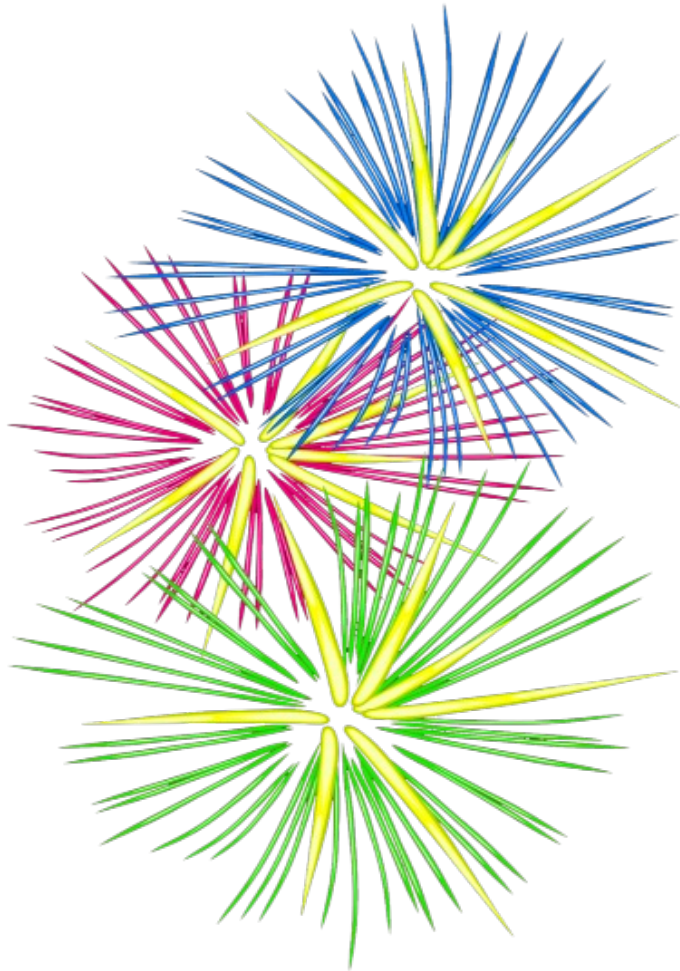
Initiatives to Increase Income

- ❖ RECRUIT A STUDENT!!
- ❖ Annual Appeal
- ❖ Golf Tournament
- ❖ Capital Campaigns
- ❖ Assistance from other parishes



How YOU can help . . .

- ❖ Support Golf Tournament
- ❖ Matching Gift from your company
- ❖ Sign up with Target, Shop Rite, Big Y, Stop & Shop



Kudos to US!!

- ❖ Openly discuss our FAITH
- ❖ Blue Ribbon Distinction: TOP 15% in the country in English & Mathematics
- ❖ High Academic Expectations
- ❖ NWEA scores: students performing peers in Archdiocese & Nationally
- ❖ Over \$152,000 awarded in Merit Scholarships to our graduating 8th graders
- ❖ NURTURING & SAFE Environment

THANK YOU !!

Celebrating Over
60 Years
of
Catholic Education
and
Academic Excellence