

## Flexible

Est. Total Budget  
\$5.1 mill.



⇒ Currently, approx. ½- mile of new sidewalk in FY18



⇒ Increased funding would provide for a ten-fold increase in new sidewalks.

## Maintenance/ Vulnerability



- ⇒ Currently paving approx. 30 miles/yr (75 year cycle)
- ⇒ Increase to 100 miles/yr (25 year cycle)
- ⇒ There would be adequate funding to repave all City roads



- ⇒ 45 Vehicular Bridges & 3 Pedestrian Bridges, incl. 5 movable bridges
- ⇒ Currently 0 bridges replaced per year
- ⇒ All bridges in the City over the funding cycle will be rehabbed or replaced

Est. Total Budget  
\$12.1 mill.



Current Budget  
\$5.4 mill.

## Bicycle/ Pedestrian

Est. Total Budget  
\$4.9 mill.



Current Budget  
\$0.9 mill.

## Safety Improvements

Est. Total Budget  
\$9.7 mill.



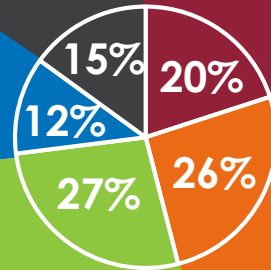
Current Budget  
\$0.6 mill.



- ⇒ Will build safe routes to all city public schools including filling sidewalk gaps, adding pedestrian flashing beacons, and improving signage and pavement markings
- ⇒ Currently improvements at 1 school per year, and will increase to 10 schools per year
- ⇒ Bright Lights, Safe Nights will add 200 new streetlights per year



- ⇒ Roundabouts reduce fatalities by 90% and injury crashes by 76% while reducing congestion
- ⇒ 12 roundabouts currently proposed, and all could be constructed with increased funding



## Congestion Reduction



- ⇒ Deploy Citywide Advanced Traffic Management System (ATMS) to improve traffic efficiency and operations
- ⇒ Leverage Big Data tools to identify traffic incidents and disseminate traffic information
- ⇒ Deploy Connected Vehicle Technology to improve traffic safety and efficiency



- ⇒ All 550+ signalized intersections will be evaluated to address appropriate congestion reduction measures including additional turn lanes, operational enhancements, and possible conversions into modern roundabouts

Est. Total Budget  
\$10.75 mill.



Current Budget  
\$1.95 mill.

**CITYWIDE**

Rev. 10.24.18

All budgets referenced in this document are on an annual basis