

OVERVIEW OF AMENDED FY 2021 & FY 2022 Governor's Budget Recommendations

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SUMMARY

The final overall number available for appropriation for the AFY 2021 in state funds is \$26.5 billion. The overview below details the budget by agency which presents an interest to or impacts counties.

The final overall number available for appropriation for the FY22 in state funds is \$27.2 billion.

You can view the Governor's original budget recommendations [here](#).

Judicial Council of Georgia

FY 2022

- Increase funds for the operation of the Weighted Caseload Project \$236k
- Increase funds for the operation of the Juvenile Data Exchange Program \$244k
- Increase funds for legal services for domestic violence \$175k
- Increase funds for grants for legal services for Kinship Care Families \$100k
- Increase funds for two attorney positions for the Judicial Qualifications Commission \$251k

Juvenile Courts

AFY 2021

- Increase funds for operating expenses from two additional superior court judgeships \$25k

FY 2022

- Provide funds for Juvenile Detention Alternative Initiative Statewide Coordinator Position, \$123k
- Increase funds for grants to counties for additional judgeships \$59k

Prosecuting Attorneys Council

AFY 2021

- Increase funds for personal services for leave and retirement expenses \$1.1 million
- Increase funds for legal representation for District Attorneys, \$446k

FY 2022

- Provide funds for personal services for ongoing recruitment and retention of staff \$3.9 million
- Increase funds for 12 additional assistant district attorneys \$1.2 million
- Increase funds for restoration of funds from furloughs \$379k
- Increase funds to reflect restoration of funds from hiring delays \$540k

Department of Behavioral Health and Developmental Disabilities

FY 2022

- Increase funds for 100 additional slots for New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for individuals with intellectual and developmental disabilities \$1.1 million
- Increase funds to annualize 40 bed forensic unit at West Georgia Regional Hospital in Columbus \$4.7 million

Department of Community Affairs

AFY 2021

- Provide new funding to OneGeorgia Authority to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas \$20 million

FY 2022

- Eliminate one-time funds for the Metropolitan North Georgia Water Planning District to complete the stat's five-year water plan update (\$550k)
- Provide funds to the One-Georgia Authority to establish a Rural Innovation Fund to assist rural communities in developing target solutions for challenges within their regions \$39.5 million
- Provide funds to establish a broad band infrastructure grant program to rural communities \$10 million

Georgia Department of Community Health

AFY 2021

- Increase funds to provide the state match for Disproportionate Share Hospital DSH payment for provide deemed and non-deemed hospitals \$35.7 million

FY2022

- Annualize the state match for DSH payments \$35 million

Department of Corrections

AFY 2021

- Utilize existing funds to provide 10% pay increase correctional officers in state facilities

FY 2022

- Utilize existing funds to provide 10% pay increase correctional officers in state facilities

Department of Economic Development

FY 2022

- Provide one-time funds for a targeted advertising campaign to promote interstate Georgia tourism \$1 million

Georgia Bureau of Investigation

FY 2022

- Provide funds for three positions to support the Legal Division and GBI Gang Task Force
- Increase funds to CJCC for grants to local domestic violence shelters and sexual assault centers \$700k

Department of Natural Resources

AFY 2021

- Increase funds for grants and benefits to reflect collections for the Georgia Outdoor Stewardship Program \$3.4 million

FY 2022

- Increase funds for the Georgia Outdoor Stewardship Program for grants and benefits 4.7 million

Georgia Department of Public Health

AFY 2021

- Increase funds for the Georgia Trauma Care Network Commission to reflect Super Speeder Collections and fireworks excise tax, \$9 million

Department of Revenue

AFY 2021

- Increase funds for grant reimbursement for Forestland Protection Grants \$25 million

FY 2022

- Increase funds for grant reimbursement for Forestland Protection Grants \$25 million

Department of Transportation

AFY 2021

- Increase funds Local Maintenance and Improvement (LMIG) based on projected revenues \$21.6 million
- Increase funds for routine maintenance \$35.1 million

FY 2022

- Increase funds Local Maintenance and Improvement (LMIG) based on projected revenues \$15.9 million
- Increase funds for routine maintenance \$35.1 million
- \$100 million in bond funds for the repair, replacement, and renovation of bridges, statewide.