

SUMMARY OF BUDGET ITEMS WITH DIRECT IMPACT ON COUNTY BUDGETS

DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES

- Overall reduction in direct services for AFY 2020 **\$24 million**
- Overall reduction in direct services for FY 2021 **\$44.7 million**

(These cuts will likely result in an increase in local jail and transportation costs to local counties)

DEPARTMENT OF COMMUNITY AFFAIRS

- Reduction in payments to OneGeorgia Authority for Grants in AFY 2020 **\$3.7 million** and the same reduction **\$3.7 million** of occurs in FY 2021
- Elimination of one-time funds for the initial mapping phase of the Georgia Broadband Deployment Initiative **\$2 million** in the FY 2021 Budget
- There are no appropriations to fund the Georgia Broadband Deployment Initiative's grant program.

DEPARTMENT OF CORRECTIONS

Reduce funds in AFY 2020 and the FY 2021 budgets for County Correctional Facilities for GED testing and vocational certification **\$1.3 million** each year for a total cut of **\$2.6 million**

CRIMINAL JUSTICE COORDINATING COUNCIL

- Reduction of grant funds for Juvenile Justice Incentive Grants, **\$420k** in AFY 2020 and **\$657k** in FY 2021
- Reduction of grant funds for Accountability Courts, **\$1.3 million** in AFY 2020 and **\$2.1 million** in FY 2021

DEPARTMENT OF JUVENILE JUSTICE

Eliminate funds to reflect closing of the Sumter County Youth Development Center, **\$11 million** in FY 2021

DEPARTMENT OF NATURAL RESOURCES

- Increase funds for the Georgia Outdoor Stewardship Program for grants \$20 million in FY 2021
- Increase funds for the Hazardous Waste Trust Fund \$4.2 million in FY 2021
- Increase funds for the Solid Waste Trust funds \$27k in FY 2021

GEORGIA PUBLIC DEFENDER COUNCIL

Reduction in Circuit Budgets of **\$1.2 million** in AFY2020 and **\$2.2 million** in FY2021

GEORGIA DEPARTMENT OF PUBLIC HEALTH

Reduction in Grants to Counties of **\$6.4 million** in AFY 2020 and **\$9.2 million** in FY 2021

GEORGIA DEPARTMENT OF REVENUE

- Increase of \$14 million for Forestland Protection Grants, this is in addition to \$25 million in the FY 2020 budget for a total of \$39 million in the AFY 2020 budget
- Reduction in funds for the DRIVES implementation of **\$3 million** in AFY 2020 and **\$3 million** FY 2021 for overall reduction of **\$6 million**

DEPARTMENT OF TRANSPORTATION

- Reduce funds for LMIG in AFY 2020 **\$1.4 million**
- Increase funds for LMIG in FY 2021 \$5.2 million
- \$50 million in GO Bonds for the repair, replacement and renovation of bridges statewide in FY 2021