

OVERVIEW OF CHANGES TO GOVERNOR'S RECOMMENDED BUDGET

AMENDED FY 2020 BUDGET AS PASSED BY THE HOUSE

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HOUSE OF REPRESENTATIVES

- Reduce funds to reflect efficiencies **(\$800k)**

DEPARTMENT OF AUDITS

- Reduce funds for personal services in the Statewide Equalized Adjusted Property Tax Digest **(\$98k)**
- Increase funds for grants for legal services \$100k (Governor's Budget \$375k)
- Increase funds for Judicial Qualifications Commission \$40k

PROSECUTING ATTORNEYS

- Reduce funds to reflect vacant positions **(\$1.5 million)**

SUPERIOR COURT JUDGES

- Reduce funds for vacant positions **(\$600k)**

DEPARTMENT OF AGRICULTURE

- Restore funding for five food inspectors effective April 1, 2020 \$300K
- Increase funds to replace high mileage vehicles \$500k
- Provide funds for the development of Georgia Hemp Program \$200k
- Restore funds for one support analyst and one international trade representative effective April 1, 2020 \$262k
- Reduce funds for the State Soil and Water Conservation Commission **(\$98k)**
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DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL DISABILITIES

- Restore funds for Bobby Dodd Institute \$500k
- Restore funds for one fiscal quarter of provider support and training to development the state behavioral health workforce \$386k)
- Increase funds to maintain statewide crisis bed infrastructure and capacity \$2.5 million
- Increase funds for behavioral health core services \$2.8 million
- Restore funds for Marcus Autism Center \$750k

DEPARTMENT OF COMMUNITY HEALTH

- Restore funding for Rural Health Systems Innovation Center \$463k
- Restore funding for Accelerated Track Program at Memorial Health for Medical Students \$273k
- Restore funding for Mercer School of Medicine Operating Grant \$970K
- Restore funding for Morehouse School of Medicine Operating Grant \$1.1 million
- Restore funds for malpractice insurance for physicians in rural areas with no other physicians \$250k
- Restore funds for medical schools for medical student capitation payments \$170k

DEPARTMENT OF HUMAN SERVICES

- Restore funding to Georgia Memory Net \$160k
- Restore funding for Family Connection \$300k

GEORGIA BUREAU OF INVESTIGATION

- Restore funding for scientists and lab tech \$250k
- Provide funds for full year operations expenses for the Coastal Lab \$550k
- Increase funds for special agent in charge of GBI Gang Task Force \$135k

Criminal Justice Coordinating Council

- Restore funds to mitigate cuts to Juvenile Incentive Grants \$100k
- Restore supplemental grant awards for accountability courts \$1.3 million
- Restore funds for contract between DBHDD and Accountability Courts \$300k

DEPARTMENT OF NATURAL RESOURCES

- Provide one-time funds for 10 vehicles \$300k
- Restore funds for operating \$165k
- Restore funds for Chattahoochee Nature Center \$392k
- Provide funds for the Southwest Georgia Railroad Excursion Authority \$250k
- Restore funds for operations in Wildlife Resources \$115K
- Restore funds for facility repairs and maintenance \$800k

PUBLIC DEFENDERS

- Restore \$1.6 million

PUBLIC HEALTH

- Restore funding for Sickle Cell Foundation \$150k
- Restore funds for Poison Control Center \$89k
- Restore funds for Grants to Counties \$2.6 million

GEORGIA TRAUMA COMMISSION

- Increase funds to reflect collections of super speeder tickets \$2 million

DEPARTMENT OF PUBLIC SAFETY ATTACHED AGENCIES

- Restore funding for contracts with Sheriff's Association and the Chiefs of Police
- House says NO to reducing driver training scholarships from Joshua's Law

REGENTS, UNIVERSITY SYSTEM OF GEORGIA

- Restore \$1 million to Agricultural Experiment Station
- Restore \$1.7 Million to Cooperative Extension Service
- Restore \$1.3 per capita funding for materials \$1.2 million

DEPARTMENT OF REVENUE

- Reduce funds for contractual services to reflect savings from reduced utilization of private collections agencies \$1.5 million

GEORGIA SECRETARY OF STATE

- Increase funds to the Access to Medical Cannabis Commission \$44,111

DEPARTMENT OF TRANSPORTATION

- House says YES to Intermodal utilization of \$3 million in existing funds for expansion of Middle Georgia Regional Airport