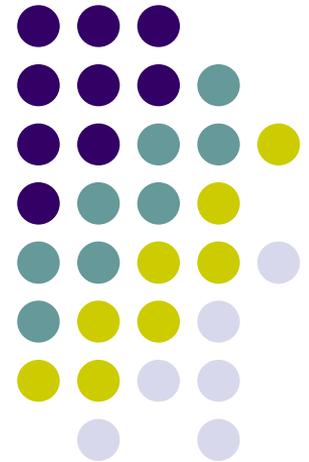


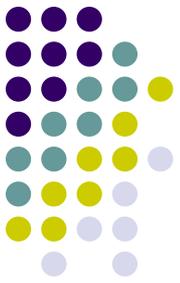
Plymouth Congregational Church
of Fort Wayne United Church of Christ

**2025 Financials and
2026 Budget**

January 25, 2026



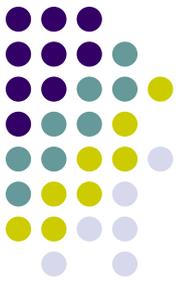
2026 Stewardship Campaign



Total Pledge Units **142**

Total of pledges: **\$ 423,376**

- 7 pledges units less than our 2025 pledges.
- The second appeal letter sent out by the moderator resulted in \$17,020 of increased pledges!



2026 Endowment Distribution

36-Month Average \$7,615,485
(Sep 2022 - Aug 2025)

5% of 36-month Average \$ 380,774

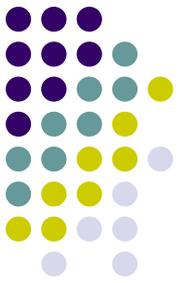
2026 Endowment Allocation

60% Operations * \$ 228,464

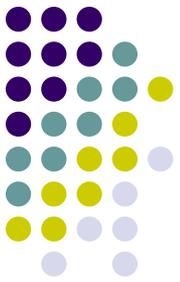
30% Bldg Maintenance 114,233

10% Benevolence * 38,077

* Included as part of Plymouth's Annual Operations Budget



	2025 Budget	2025 Actual	2026 Budget
Income			
Pledges	\$ 449,314	\$ 435,207	\$ 423,376
Additional Gifts	70,000	79,355	70,000
Endowment Distribution	264,045	264,048	266,542
Other	158,500	165,196	215,401
Total Income	\$941,859	\$ 943,806	\$ 975, 319
Expense			
Human Resources	\$ 595,480	\$ 573,030	\$621,335
Property	138,780	148,421	156,050
Stewardship & Finance	40,950	44,115	41,370
Evangelism & Marketing	15,540	14,562	15,790
Christian Education	8,550	3,129	8,350
Congregational Life	13,340	13,389	15,790
Deacon's Worship	15,050	11,585	15,050
Benevolence	105,118	104,118	101,584
Total Expense	\$ 932,808	\$ 912,349	\$ 975,319
Surplus (Deficit)	\$ 9,051	\$ 31,457	\$ 0



Other Income

• Special Fund Earnings	\$ 18,425
• English Bonter Mitchell	75,000
• Rents & Misc.	34,496
• 2025 Budget Surplus *	30,000
• Stewardship & Finance Designated Gift Earnings *	7,834
• Stewardship & Finance Deficit Reduction Fund *	49,646
	\$215,401

* These funds are finite and cannot be assumed for future budgets.

Questions?

