

**Parkway Place Baptist Church  
2020 - 2021 Budget Summary**

	<u>Amount</u>	<u>Percent</u>
<b>Ministries</b>		
Membership	\$ 29,200	2.67%
Small Group Ministry	15,500	1.42%
Leadership Training Ministry	1,500	0.14%
Worship Ministry	9,500	0.87%
Student Ministry	35,180	3.22%
Children's Ministry	29,000	2.65%
College/Career Ministry	1,000	0.09%
Senior Adult Ministry	3,000	0.27%
Women's Ministry	3,000	0.27%
Men's Ministry	1,500	0.14%
Assimilation	27,825	2.54%
Staff Ministry	14,100	1.29%
Benevolence	3,000	0.27%
<b>Total Ministries</b>	<b>173,305</b>	<b>15.85%</b>
<b>Missions</b>		
Outreach	69,800	6.38%
Evangelism	3,000	0.27%
Least, Last, Lost	24,000	2.19%
Missions-Other	40,500	3.70%
Designated Missions	32,900	3.01%
<b>Total Missions</b>	<b>170,200</b>	<b>15.56%</b>
<b>Staff</b>	<b>519,809</b>	<b>47.53%</b>
<b>Building/Equipment Maintenance</b>	<b>143,550</b>	<b>13.13%</b>
<b>Building/Equipment Development</b>	<b>17,500</b>	<b>1.60%</b>
<b>Administration</b>	<b>69,250</b>	<b>6.33%</b>
<b>Total Budget</b>	<b>\$ 1,093,614</b>	<b>100.00%</b>