

	<i><b>August-18</b></i>	<i><b>YTD Actual</b></i>	<i><b>YTD Budget</b></i>
<b><i>Income</i></b>	\$97,853	\$1,208,424	\$1,417,240
<b><i>Expenses</i></b>	\$170,234	\$1,354,655	\$1,459,258
<b><i>Variance</i></b>	(\$72,381)	(\$146,231)	(\$42,018)

***Available for Budget \$245,269***