

	<i>August-18</i>	<i>YTD Actual</i>	<i>YTD Budget</i>
<i>Income</i>	\$97,853	\$1,208,424	\$1,417,240
<i>Expenses</i>	\$170,234	\$1,354,655	\$1,459,258
<i>Variance</i>	(\$72,381)	(\$146,231)	(\$42,018)

Available for Budget \$245,269