

	June	YTD Actual	YTD Budget
Income	\$ 118,169	\$ 967,884	\$ 1,062,930
Expenses	\$ 212,582	\$ 1,029,334	\$ 1,101,550
Variance	\$ (94,413)	\$ (61,450)	\$ (38,620)
Available for Budget	\$ 336,176		