

**FIRST PRESBYTERIAN CHURCH  
Mooreville, NC**

**2020 FINANCIAL REPORT**

	<u>Budget</u>	<u>Actual</u>	
<b>CONTRIBUTIONS</b>	\$840,000	\$803,536	(95% of budget)
<b>TOTAL INCOME</b>	\$919,750	\$871,534	(95% of budget)
<b>TOTAL EXPENSE</b>	\$920,227	\$832,620	(90% of budget)
<b>NET</b>		\$ 38,914	

**2021 BUDGET**

**RECEIPTS**

Contributions <i>(Pledged &amp; unpledged)</i>	\$800,000
Miscellaneous Income <i>(Interest, Preschool overhead, Rent, Sales Tax refund)</i>	106,284

**TOTAL INCOME** **\$906,284**

**EXPENSES - Committees**

Christian Education <i>(Includes PYF – 12,500)</i>	26,450
Finance	4,925
Membership and Outreach	3,500
Missions	66,328
Personnel & Administration <i>(Includes salaries, benefits and office expenses) (Dave - \$90,500; Jason - \$68,000)</i>	657,481
Property	137,050
Worship	10,550

**TOTAL EXPENSES** **\$906,284**

**NOTES:**

- ◆ Miscellaneous income includes rent from coffee shop
- ◆ Finance Committee – includes cost of Financial Review
- ◆ Missions – ECO (1% of Budgeted Expenses), Missions (7% of 2020 Contributions)