



| 2024-2023 Expense Comparison* | | | | |
|--------------------------------------|-------------|---------|-------------|---------|
| | 2024 | | 2023 | |
| Administration | \$ | 307,314 | \$ | 193,735 |
| Programs | \$ | 329,999 | \$ | 278,585 |
| Fundraising | \$ | 113,757 | \$ | 174,919 |
| Gift shop & Concession | \$ | 103,882 | \$ | 89,942 |
| Rentals | \$ | 41,563 | \$ | 26,221 |
| | \$ | 896,515 | \$ | 763,575 |

* Expenses are either direct to a functional area or allocated. Wages and benefits are allocated based on an analysis of staff time, building expenses are allocated based on square footage, and other indirect expenses are allocated to one or more categories based on the function or activity.

All income and expense amounts are from internally prepared, unaudited year-end financial reports.

Financial information prepared by Wanda Schneider, River Center Treasurer