



<b>2024-2023 Operating Income Comparison</b>		
	<b>2024</b>	<b>2023</b>
Fundraising & Festivals	\$222,772	\$346,533
Gift Shop & Concession	\$118,252	\$134,849
Donations & memberships	\$178,614	\$101,199
Earned Income**	\$24,325	\$19,163
Grants*	\$29,270	\$61,000
Rental Income	\$26,874	\$21,372
	<b>\$600,106</b>	<b>\$684,116</b>

\* Does not include restricted capital campaign grants of \$31,692 for 2023.

\*\* Includes income from camps, classes and presentations.

The Center's Legacy Fund is used to supplement the cash needs of operations within specified withdrawal parameters. There were withdrawals of \$85,000 from the fund in 2023 and \$95,000 in 2024 that were either used or reserved in a certificate of deposit to cover additional building costs.

The Legacy Fund balance as of December 31, 2024 was \$2,139,028 compared to \$2,013,730 at the end of 2023.

***All income and expense amounts are from internally prepared, unaudited year-end financial reports.***