

THE MEADOWS COMMUNITY ASSOCIATION, INC.

COMPARATIVE BUDGET

	2025-26 BUDGET (03/01/2025-02/28/2026)	2026-27 BUDGET WITHOUT BENDERSON (03/01/2026-02/28/2027)	2026-27 BUDGET WITH BENDERSON (03/01/2026-02/28/2027)
INCOME			
Assessment Income	\$5,149,502	\$5,853,691	\$4,765,665
Golf Revenue	\$0	\$950,000	\$0
Other Income	\$604,750	\$865,800	\$865,800
TOTAL INCOME	\$5,754,252	\$7,669,491	\$5,631,465
Prior Year Net Income Carryover	\$0	\$750,000	\$84,200
TOTAL INCOME & CARRYOVER	\$5,754,252	\$8,419,491	\$5,715,665
EXPENSES			
Community Safety	\$371,588	\$382,505	\$382,505
Maintenance			
Regular Maintenance	\$479,420	\$524,689	\$524,689
Major Maintenance - Infrastructure	\$265,000	\$278,505	\$278,505
Total Maintenance	\$744,420	\$803,194	\$803,194
Capital Improvements	\$578,542	\$247,750	\$746,750
Community Activities	\$363,328	\$376,818	\$376,818
Personnel - Salary & Benefits	\$1,285,714	\$1,691,633	\$1,691,633
Operating	\$345,050	\$410,290	\$410,290
Administrative	\$817,236	\$794,475	\$794,475
Reserve Funding	\$50,000	\$60,000	\$60,000
Debt Service	\$1,198,375	\$1,200,000	\$450,000
Sports Complex - Golf	\$0	\$2,452,826	\$0
TOTAL EXPENSES	\$5,754,252	\$8,419,491	\$5,715,665
Millage Rates			
Total Assessment	\$5,149,502	\$5,853,691	\$4,765,665
Total Meadows Assessed Value Net of MCA Owned	\$916,669,976.00	\$940,996,055.00	\$940,996,055.00
Millage Rate per \$1,000	0.005618	0.006221	0.005064