



PORT OF BEAUMONT PROJECTS

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PROPOSAL AND COST

On November 7, 2017, voters approved the issuance of \$85 million in Obligation Bonds to fund a portion of three major projects, along with other capital improvements that are part of the Port's \$169.2 million Capital Improvement Program. The remaining costs associated with the projects will be funded via a combination of port and grant funds. The bonds will aid in supporting the 2,720 direct, indirect, and induced jobs created by the Port of Beaumont, with another 9,888 related user jobs also tied to the port operations, according to a 2015 Economic Impact Study. All projects are part of the 2014 Port of Beaumont Master Plan (PMP).

DOCKS 2, 3, and 4 reBUILD

\$79 M

This project is large in scope and will begin with the removal of the collapsed structure of wharfs 3 and 4 and the remainder of wharf 2, which were built in the 1950's on supporting infrastructure dating back even further. New wharf structures that will support dock loads appropriate for modern operations, with 1200 psf load capacity, will be built. The new modern dock will be comparable to the port's current Harbor Island Terminal.

BUFORD RAIL YARD INTERCHANGE TRACK

\$13.2 M

This project will alleviate inter-city vehicular traffic congestion by performing unit train switching within the port and maximizing current rail throughput that is currently constrained in the Port of Beaumont. Specifically, this project addresses the current rail capacity limitation of single-direction unit train handling at the Port of Beaumont terminal by alleviating "spot on arrival" constraints for rail lines.

CARROLL STREET OVERPASS

\$10 M

This project involves construction of an overpass from Carroll Street into the South End of the Port of Beaumont. The overpass will give entering and exiting truck traffic access to the Port of Beaumont property, as railway cars frequently block the existing crossing at Buford and Carroll Streets. The total project length is approximately 0.5 mile.