

MUMC Ad Council

3-29-2026 at 12:15pm

Attendees:

Andy, Barb, Kevin, Diane, Jerry, Ray, Katheryn, Nancy,

Opening and Introductions

Appreciate and Recognize that our Church brings scripture and “The Church” to Life and calls for action.

As a council, how can we be proactive? How can we control the narrative and move in the direction that we are led? All while celebrating.

Celebrations and Upcoming Events

- Lent Holy Week and Easter
- March’s Prayer Vigil and the Upcoming One
- Parent’s Night Out
- Community Presence - No Kings and Corner
- Children’s song and parade
- Lenten Study Groups
- Entryway Task Force
- Pop Up Cafe and Shop
- Second Vista Worker

Finance

Discussion

Financial Update

- Currently we are behind budget for giving but ahead of FY25 1st Quarter
- Policy review
 - Discussed spending limit in the policy and clarification of roles
 - Treasurer needs clarification of category specification for expenses
 - Discussed the need to add Community Unity Center Designee to the policy
 - Discussed the need to add that apportionments are paid from Radical Hospitality and how the fund is funded
 - Current policy says deposit delivery needs two people, discussed if we could set a cash amount for when two people are needed. \$500 was suggested

- Reimbursements and donations need a transaction in order to be documented and tracked
- Council decided to wait on approving the policy until changes are made and reviewed again at next meeting
- Action - Approve the expense of \$288 to round up UMCOR Sunday Offering from \$1,212 to \$1,500.

Trustees

Discussion

- See report of current projects

Action - No action items

Other Business

Examples: Technology, Freedom School, Community Unity, Communications Team

Discussion

- Our Summer program will be called Young Scholars Summer Academy and not Freedom School
- LifeWise Site Coordinator has been assigned and a staffing structure has been determined
- Four Associate Vistas will be Peer Assistants (TAs in the classrooms and after care program), no expense to the church
- Request for a second large recycling bin has been made by Mike Plonka

Pastor's Report

Discussion

- Entryway and Fire Safety Task Force Update
 - Task Force met and meet again on Wednesday
- First Quarter Number Updates and Data
 - Finances are behind which is concerning and something we need to keep an eye on
 - In person worship average is 77.6 and online is 29.6 which brings total average to 107.3 which is an increase from last year which was 97
 - Approx 35 adults were involved in a small group during first quarter

Action - No action items

PPR

Discussion

- Council reviewed the Pastor's Self Evaluation
- Reviewed and revised Pastor Draft Evaluation: Due April 1st

- Council reviewed the Administrative Assistant Job Description
 - Concern around finances
 - Question about benefits and financial impact
 - Question about taxes related to extra expense
 - Council is in full support of the increase in hours, just wondering about expense

Action - Approve the Pastor Evaluation as presented

Action Items

- Motion to approve Feb Minutes as presented made by Jerry and seconded by Kathryn. Motion carries
- Motion to approve the Pastor Evaluation as presented and amended made by Collete and seconded by Diane. Motion carries
- Motion to approve the expense of \$288 to round up UMCOR Sunday Offering from \$1,212 to \$1,500 made by Jerry and seconded by Kathryn. Motion carries
- Motion to adjourn made by Jerry and seconded by Collete. Motion carries

Next Steps From Last Meeting