





# Agenda

4:30-4:35 Arrival and Sign-In

4:35-5:15 Title I

5:15-5:25 Stakeholder Input and Q & A

5:25-6:00 Review and Closing



# Strengths and challenges



- **Strengths**
  - Highly-engaging, hands-on curriculum
  - Student connection with adults/sense of community
  - Committed, flexible staff
  - Staff attendance
  - Physical space to support students and projects
- **Challenges**
  - Split across sites
  - Staffing shortages
  - Attendance + punctuality
  - Math achievement

<b>Functions Description</b>	<b>Total Budget</b>	<b>Total Consumption</b>	<b>Funds Avail. Amt</b>
EC School Activity High 3210 04	13,272.00	1,918.84	11,353.16
EC School Activity CTE 3210 06	245.00	0.00	245.00
	<b>13,517.00</b>	<b>1,918.84</b>	<b>11,598.16</b>
School Admin and Clerical High 2383 04	5,375.00	6,733.42	(1,358.42)
	<b>5,375.00</b>	<b>6,733.42</b>	<b>(1,358.42)</b>
Classroom Instr High 1103 04	300,000.00	0.00	300,000.00
	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>
Classroom Instr High 1103 04	20,000.00	12,095.40	7,904.60
Art Music Humanities High 1128 04	4,340.00	0.00	4,340.00
Graduation High 2391 04	1,344.00	0.00	1,344.00
Nursing Svc Health Svc 2448 26	217.00	199.78	17.22
Staff Initiative Funds High	5,000.00	1,560.22	3,439.78
Classroom Instr High 1103 04	819.00	0.00	819.00
	<b>31,720.00</b>	<b>13,855.40</b>	<b>17,864.60</b>
Classroom Instr High 1103 04	239.00	231.71	7.29
Parental Involvement High 3393 04	3,424.00	0.00	3,424.00
Classroom Instr High 1103 04	1,086.00	810.75	275.25
Vocational Ed CTE 1396 06	13,920.00	2,103.33	11,816.67
	<b>18,669.00</b>	<b>3,145.79</b>	<b>15,523.21</b>

# Budget Broken Down...

Extra Curricular = \$11,353.16

Operating = \$7,904.60

Parent Involvement = \$3,424.00

# School Plan

**GOAL:**

**Board Goal 4: Lit**

**All Students**

## **Goal Statement**

At least **22.36%** of students will score proficient/advanced on the Literature Keystone

**Actual Performance**

**Met Target?**

# School Plan

<b>GOAL:</b>	<b>Board Goal 4: Alg</b> ▼	<b>All Students</b> ▼	<b>Goal Statement</b>
			At least <b>1.68%</b> of students will score proficient/advanced on the Algebra Keystone
			<b>Actual Performance</b> <b>Met Target?</b>

# School Plan

<b>GOAL:</b>	<b>Board Goal 4: Bio</b>	<b>All Students</b> ▼	<b>Goal Statement</b>
			At least <b>5.00%</b> of students will score proficient/advanced on the Biology Keystone
			<b>Actual Performance</b> <b>Met Target?</b>

# School Plan

<b>GOAL:</b>	<b>Student Attendance</b>	<b>All Students</b>	<b>Goal Statement</b>
			At least <b>48.90%</b> of all students will attend school 90% of days or more
			<b>Actual Performance</b> <b>Met Target?</b>

*What are some of the barriers to student success that exist within the school community?*

*What are the possible solutions to the barriers discussed?*

*What barriers to student success do parents and families experience? What do parents need to help their students achieve academically, socially and emotionally? What are possible solutions to the barriers presented? **How can the 1% Title I Parent set-aside help address these needs?***



# Q & A

# Review & Next Steps

- ❑ Are you following The Workshop School on Instagram?

**@theworkshopschoolpa**

- ❑ Do you have our next meeting on your calendar?

**Tuesday, Feb. 11th 4:30-5:30pm**