	UUCNE	l Capital Car	mpaign 2022				Status Sumn	nary dated:	6-Aug-25
!	Money Plea	ged to the Capita	l Campaign:	\$965,600	This money wa	s used for the churc	h roof project dor	e in 2020. It was	July 2025: A new member pledged \$3000 borrowed from the Childrens Memorial Fund (CMF - \$3,797) and taken, with Board approval, from operating surpluses (\$83,203). It w
	ı	Money borrowed (\$87000 - \$83		(\$3,797)	hoped that this	money could be 'pai	id back' internally	near the end of ti	ne 3 year CC money raising timeframe. With the much higher cost reality for Air Conditioning, it's been decided not to return this money only money owed internally by the CC'22 is the \$3797 to CMF. The \$83,203 is now available for the CC'22 for Air Conditioning and has b
	Monoy Plac	dged less Money (Dwod to CME:	\$961,803					moved to items 5c1 and 5c2.
<u> </u>	iviolity Fiet		st Earned on CD	\$20,252					
[[Money avai	ilable for the Capi	tal Campaign:	\$982,055	(This assumes every	one pays their full ple CC money raising		of the 4 year	
				Estimated Cost	Contractor Quotes	difference	Amount already paid	Amount Owed	Notes
		UUA CC Consulta	nt	\$8,600	\$15,911	(\$7,311)	\$15,911	\$0	Barry Finkelstein's fees were not originally included in estimated costs but is partially offset by Initial Surplus of $$962,600$ pledged less $$950,00$ goal = $$12,600$
		Other Costs		\$4,000	\$581	\$3,419	\$581	\$0	CC Party net cost was not originally included in estimated costs but is covered by Initial Surplus and special donations.
F		Project List:							
	1 -	Roof of Barn a - Roof		\$173,000	\$77,654	\$95,346	\$77,654	\$0	Barn Roof Contractor: Resnick Roofing Contract signed 28Feb23: Work Completed July 2023
		b - Room Skylig	ghts	not included	\$34,588	(\$34,588)	\$34,588	\$0	Skylights Installed and weatherproof. Interior trim is repaired - Thanks Diana Hull!
	2	c - Dome Skylig		not included	\$7,398	(\$7,398)	\$7,398	\$0	Contract signed 25Mar23: Work Complete, however, we have a skylight fan in the Youth Room that needs to be replaced. (it's not a short circuit and the fan is difficult to access.)
		Roof of Bellwood Silo Repairs		\$45,000	\$15,000	\$30,000	\$15,000	\$0	Contract signed 28Feb23: Work Completed July 2023 Silo Contractor: Mariani & Richards
		a - Masonry		\$72,000	\$55,964	\$16,036	\$55,964	\$0	Contract agreed 3Nov22: Work completed June 2023 - Final Bill (\$2-3000) waived by M&R.
	4 -	b - Soffits ADA Initiatives	(Moved from #1a)	\$20,000	\$16,379	\$3,621	\$16,379	\$0	Contract signed 28Feb23: Work & Inspection completed 25Sept23. Work is complete.
		a - Accessible F	Restrooms	\$10,000	\$3,356	\$6,644	\$3,356	\$0	Accepted quote from Action Locksmith on 28Jan24. Price was increased by \$165 for door lock work at upsatirs bathroom. This work is complete and doors have been adjusted to close more quickly.
		b - Accessible V	West Rm Stage	\$13,000					Rothschild-Doyno (RDC) provided layout for ramp and advice about construction options. Lift or portable ramp options are impracticle. We hope to self-perform building a ramp behind the stage.
		c1 - Sidewalk w/	/ Railing	\$20,000	\$40,000	(\$20,000)			Quote from True North Concrete of \$30K - plus a handrail estimated cost of \$10K by JDM HydroBlox owner suggested more gutters at barn roof. 12Dec23: Accepted Resnick Roofing quote of \$2407 for 113' of gut
		c2 - Stormwater	Runoff	not included	\$10,907	(\$10,907)	\$2,407	\$8,500	Involved to white suggested more gutters at part foot. 12Dec23: Accepted Resnick Robing quote of \$2407 for 113 or gut and 60° of downspouts. Gutter work competed on 26Jan24. 10Sept24: Accepted Vento Landscaping quote of \$8500 for two new landscaped swales near the Celebration Garden path with drains piped to existing stormwater systems. Hopefully we
		d - Stripping at	HC Stalls	\$7,000	\$600	\$6,400			will start soon and be finished by September 2025. The quote is an estimate for materials. We feel we can self perform this work, but it cannot be done until the upper
High Priority		e - Revise Pavir		\$15,000	\$32,750	(\$17,750)			parking lot is repaved. This work will NOT be done this summer. Quote from Pittsburgh Asphalt Co. (PAC) 170ct24. This work includes ALL of the upper parking lot, but it will NOT be do
		f - Architect	ng, Grass	not included	\$1,500	(\$1,500)	\$1,500	\$0	this summer. Rothschild-Doyno (RDC) Fee for Design work on items 4a and 4b. We have reviewed the architect's work and met with the
	5 -	AC for the barn			V 2,300	(\$2,300)	\$1,300	Ψ,	again. Architect's work is finished for these Items.
		a - Architect		\$12,000	\$15,343	(\$3,343)	\$15,342	\$0	RDC (Arch) Fee for Design work on items 5b thru 5e. We have reviewed the architect's work and met with them again. At work pending decisions about AC and new Bellwood office.
		b - Space Plann	ing						
		1 Bellwood	d Office	\$2,730	\$2,730	\$0	\$0	\$2,730	23Sept24: The Board of Trustees (BoT) asked us not to reduce the nursery. We paid the contractor for his materials and expected labs (\$2730) as the job was cancelled just 2 days before work was to begin. 3Dec24: BoT decided to move the minister and DLFD office to
		2 - Entry Ha	llway Closet	\$3,000	\$5,850	(\$2,850)	\$5,850	\$0	classrooms upsatirs. Bellwood will move to the 'old' minister's office. Moved remaining money budgeted (\$1270) to AC. 8Jan25: Quote from Abba & Sons of \$6850 less \$1000 credit. Work Complete early February 2025
		3 - Improve		\$1,000	, , , , , ,	(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	, -	We hope to self-perform this small project which the architect helped us with.
		c1 - Upstairs AC		\$95,973	\$150,000	(\$54,027)			After recent work by our new mechanical engineer, we've decreased the estimated cost of AC. The current placeholder cost has ber reduced from \$265,000 to \$240,000 and we are waiting for add'l engineering work to get a more detailed estimate of cost. We may
		c2 - Downstairs	AC	\$75,500	\$90,000	(\$14,500)			only be able to get 'some' AC within our current budget of \$87,000 + \$83,203 cash infusion from operating surpluses + \$1270 from Bellwood Office - see item 581. If we can save some money on the other projects or have general agreement to eliminate some/all of low priority projects we could increase spending on the AC by about \$20,000. We intend to get congregational input on this project so
		d - Mechanical	Engineer	not included	\$11,624	(\$11,624)	\$8,624	\$3,000	We have a proposal (\$11,500) for this work from Pedicone Engineering. RDC billed \$123.75 for drwgs.
		e - Classroom I	mprovements	\$44,500	\$1,098			\$1,098	Improved Sound and Storage - The architect has provided new storage and sound improvement ideas for our use. We have been self-performing this ws So far two storage cabinates have been purchased.
NEW	5.1 -	Minister's office			4.00	(4.00)		4.00	This project is considered finished with the Minister's Office move to a classroom upstairs. New door has been installed by Pat and Kurt! Looking at how much improvement the door has made before moving forward.
		a - New Door (ar		not included	\$133 \$550	(\$133) (\$550)	\$0 \$550	\$133 \$0	with new windows. 28Jan24: Accepted Action Locksmith (Warren) quote of \$550 for putting regular locks and handles on the breezeway doors
		c - Improved Se		\$1,500	\$1,306	\$194	\$1,306	\$0	Bellwood's use. This work is competed. This item can be covered by Item Se (\$1500 moved here from Se), where sound improvements in Friendship Hall will help to reduce no at both classroom and Minister's office. As of April 2025 all planned sound panels have been hung in Friendship Hall thanks to Don
	_						\$1,300	, ÇO	Nelson, Discussions W. American Landscape Structures. Lead time for installation is about 4 months. Permitting required by Frank
	6 -	Outdoor Pavilion		\$60,000	\$85,000	(\$25,000)			Park Borough is onerous. Estimate by JDM
	7 -	Add'l Solar Panels	S	\$23,000	\$24,112	(\$1,112)	\$24,112	\$0	MTV Solar: Work completed 11Oct23. System covers 29% of our 42Mh yearly usage. Inspections completed 17Nov23. Pe Power approved interconnection & installed a net meter at the church on 4Dec23. We received a solar credit refund of \$10,804 from US Treasury on 2May25. I have applied this money as a credit to this project (#7: \$34916-\$10804=\$24,112)
									Marsha Albright has donated (22) 300W panes to UUCNH. We need to pay for the installation. 10Sept24: Signed contract
1eduim		a - Gifted Solar Panels		not included	\$12,604	(\$12,604)		\$12,604	with MTV Solar. Thank you Marsha!! MTV Solar might start the work in the next few months - they have be difficult to down. Panels are currently stored on the back deck.
Priority		Green Sanctuary		\$23,000					Green Sanctuary Initiatives' (GSI) \$23,000 does NOT include \$2800 available from a special donation. Original GSI budget included \$29,000 for HVAC improv'nts which has been moved to the 'AC for the Barn'.
		Kitchen Upgrades Celebr'n Garden M		\$5,000	\$44,110	(\$10.110)	¢3E 000	\$9,110	Vento Landscaping has completed about 85% of the construction for the two Memorial Walls. Hopefully they will finish
	10 -	a - Landscape A		\$34,000 not included	\$44,110	(\$10,110)	\$35,000	\$9,110	putting the cap srtones on these walls soon. Pashek MTR Fee of \$3,300 paid by Memorial Garden (MG) Fund. Further Pashek MTR fees assumed to be covered by MG
	11 -	Entrance Drive Pa		\$82,000	\$72,025	\$9,975	υÇ	\$72,025	Fund. Quote from Pittsburgh Asphalt Co. (PAC) signed 5Aug2025. Hopefully this work will be completed this month - August
		Technology Upgra		\$16,500	\$6,490	more to come	\$6,490	\$0	2025 The Wranglers have updaged the mixing system for the West Room. The Craft Group also contributed \$5000 to this work. Total spent = \$11.490
		a - Monitor/Spea	kers in Family Area	\$1,000	\$1,000	\$0			This project was included in the 2021 Startegic Plan for Technology Upgrades, so I added this project, taking \$1000 from it 12.
	13 -	Social Justice Initi	iatives	\$15,000					The Project Team will not be involved in allocation of funds included in items 12, 13, and 14. These Funds can be used as needed by those involved in their use.
		Religious Education	on Initiatives	\$16,000					The Buildings 9. Grounds Committee by 1997
		Parking Lot Stair Paper Retriever R	elocation	\$40,000 \$3,500					The Buildings & Grounds Committee believes repairs to this stair or its entire replacement is in order. These two projects, as the lowest Priority, may have their allocated funds (up to \$20,000) used for higher priority proje
Levi	17 - Bellwood Green Space (Landscaping)		\$16,000					namely Air Conditioning.	
	N.I.P.	N.I.P. Parking Lot Lighting not N.I.P. Entrance Sign Lighting not							NIP = Not in Project NIP = Not in Project
	NID	West Room 'Heat		not included not included					Another idea is to place a translucent ceiling below the clearstory windows. NIP = Not in Project
		west Room Heat	1	Ir	nterest earned:	\$20,252 (\$43,420)	\$328,012	\$109,200	
riority	N.I.P.		797 owed to CMF				7J20,U1Z	→±03,Z00	
	N.I.P.		797 owed to CMF:	\$958,803 \$20,252		Balance to date			
Enhance	N.I.P. ed Plan Inte	\$962,600 - \$3,	15May2025)	\$958,803	¢265-405	Balance to date	ccented	6265-165	
Enhance	N.I.P. ed Plan Inte	\$962,600 - \$3, rest earned (as of ilable for the Capi	15May2025)	\$958,803 \$20,252	\$365,188		ccepted	\$365,188	The money is pledge over a 3 year period so we will not have all the money to spend until the end of the Campaign.
Enhance	N.I.P. ed Plan Inte Money avai	\$962,600 - \$3, rest earned (as of ilable for the Capi	15May2025) tal Campaign:	\$958,803 \$20,252 \$979,055	\$365,188	Balance to date	ccepted	\$365,188	The money is pledge over a 3 year period so we will not have all the money to spend until the end of the Campaign.
Enhance	N.I.P. ed Plan Inte Money avai Cash on H Money a	\$962,600 - \$3, rest earned (as of ilable for the Capi	tal Campaign: Line 2310: ines 1025 &1026):	\$958,803 \$20,252 \$979,055 \$571,928	\$365,188	Balance to date		,	The money is pledge over a 3 year period so we will not have all the money to spend until the end of the Campaign. g money owed without tapping CD
Enhance	N.I.P. ed Plan Inte Money avai Cash on H Money a	\$962,600 - \$3, rest earned (as of illable for the Capi land wailable in CDs (Li	tal Campaign: Line 2310: ines 1025 &1026):	\$958,803 \$20,252 \$979,055 \$571,928 \$399,298 \$172,630	\$109,200	Balance to date Quotes A	: Available to Sp	,	