

## Budget Hearing Calendar FY 2019-20 and FY 2020-21

**Proposed Budget Hearing Schedule, through July 2019**

**4/25/2019**

*Meetings begin at 1:00 PM through May. Dates noted with an \* will begin at 10am.*

**Date of Hearing**

Five Year Financial Plan (action item) Ten Year Capital Plan (action item) Five Year Technology Plan (action item) Overtime Supplementals (action item) Update on Board Priorities and Budget Process (info item)	April 10 - Wednesday
Budget Hearing #1: Housing and Homelessness as a Policy Priority	April 17 - Wednesday
Budget Hearing #2: Public Safety as a Policy Priority	April 24 - Wednesday
Budget Hearing #3: Mental Health & Substance Use as a Policy Priority	May 1 - Wednesday
Budget Hearing #4: Other Policy Priorities (Clean Streets, Minimum Compensation for Non-Profit Workers, Small Business Support)	May 8 - Wednesday
Use of Take Home Vehicles (info item) Overtime Spending (info item)	May 15 - Wednesday
Controller's Nine Month Report (info item) Vacant Positions & Salary Savings (info item) Spending Related to Incarceration (info item)	May 22 - Wednesday
No Meeting (Memorial Day Observance)	May 29 - Wednesday
Mayor's Proposed Budget issued	*May 31- Friday
Consideration of Proposed General Obligation Bond Ordinance (action item)	June 6 - Thursday

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<i>Meetings begin at 10:00 am</i>		
	First Hearing	Second Hearing-- with BLA Reports
Citywide Interim AAO and ASO	June 12 -Wednesday	n/a
CII Interim Budget	June 12 -Wednesday	n/a
AAO	June 12 -Wednesday	n/a
ASO	June 12 -Wednesday	n/a
CSC - Civil Service	June 12 -Wednesday	n/a
HRC - Human Rights Commission	June 12 -Wednesday	n/a
WOM - Status of Women	June 12 -Wednesday	n/a
ETH - Ethics	June 12 -Wednesday	n/a
SCI - Academy of Sciences	June 12 -Wednesday	n/a
BOS - Board of Supervisors	June 12 -Wednesday	June 19 - Wednesday
ASR - Assessor/Recorder	June 12 -Wednesday	June 19 - Wednesday
CON - Controller	June 12 -Wednesday	June 19 - Wednesday
GEN - General City Responsibility	June 12 -Wednesday	June 19 - Wednesday
CAT - City Attorney	June 12 -Wednesday	June 19 - Wednesday
MYR - Mayor's Office	June 12 -Wednesday	June 19 - Wednesday
REG - Elections	June 12 -Wednesday	June 19 - Wednesday
ENV - Environment	June 12 -Wednesday	June 19 - Wednesday
DHR - Human Resources	June 12 -Wednesday	June 19 - Wednesday
FAM - Fine Arts Museum	June 12 -Wednesday	June 19 - Wednesday
AAM - Asian Art Museum	June 12 -Wednesday	June 19 - Wednesday
LLB - Law Library	June 12 -Wednesday	June 19 - Wednesday
BOA - Board of Appeals	June 12 -Wednesday	June 19 - Wednesday
CII - Community Investment & Infrastructure	June 12 -Wednesday	June 19 - Wednesday
GSA ADM - City Administrator	June 13 -Thursday	June 19 - Wednesday
TIS - Technology	June 13 -Thursday	June 19 - Wednesday
DPW - Public Works	June 13 -Thursday	June 19 - Wednesday
REC - Recreation & Park	June 13 -Thursday	June 19 - Wednesday
FIR - Fire	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
DEM - Emergency Management	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
POL - Police	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
DPA - Department of Police Accountability	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
CRT - Superior Court	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
ADP - Adult Probation	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
JUV - Juvenile Probation	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
PDR - Public Defender	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
DAT - District Attorney	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
SHF - Sheriff	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday

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HSS - Health Service System	June 14 -Friday	June 19 -Wednesday / June 20 - Thursday
TTX - Treasurer/Tax Collector	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
ECN - Economic/Workforce Development	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
CPC - City Planning	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
ART - Arts Commission	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
WAR - War Memorial	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
LIB - Library	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
CFC - Children & Families Commission	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
DCYF - Children, Youth & Families	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
DPH - Public Health	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
HSA - Human Services	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
HOM - Homelessness and Supportive Housing	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
Public Hearing on Budget		June 21 - Friday
Final Departmental Hearing, if needed		June 24 - Monday
Final Committee Deliberations		June 26 - Wednesday
<i>Full Board first vote on the budget</i>		<i>July 23 - Tuesday</i>
<i>Full Board second vote on the budget</i>		<i>July 30 - Tuesday</i>



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