

Budget Hearing Calendar FY 2019-20 and FY 2020-21

Proposed Budget Hearing Schedule, through July 2019

4/25/2019

*Meetings begin at 1:00 PM through May. Dates noted with an * will begin at 10am.*

Date of Hearing

Five Year Financial Plan (action item)	
Ten Year Capital Plan (action item)	
Five Year Technology Plan (action item)	April 10 - Wednesday
Overtime Supplements (action item)	
Update on Board Priorities and Budget Process (info item)	
Budget Hearing #1: Housing and Homelessness as a Policy Priority	April 17 - Wednesday
Budget Hearing #2: Public Safety as a Policy Priority	April 24 - Wednesday
Budget Hearing #3: Mental Health & Substance Use as a Policy Priority	May 1- Wednesday
Budget Hearing #4: Other Policy Priorities (Clean Streets, Minimum Compensation for Non-Profit Workers, Small Business Support)	May 8 - Wednesday
Use of Take Home Vehicles (info item)	
Overtime Spending (info item)	May 15 - Wednesday
Controller's Nine Month Report (info item)	
Vacant Positions & Salary Savings (info item)	May 22 - Wednesday
Spending Related to Incarceration (info item)	
No Meeting (Memorial Day Observance)	May 29 - Wednesday
Mayor's Proposed Budget issued	*May 31- Friday
Consideration of Proposed General Obligation Bond Ordinance (action item)	June 6 - Thursday

Budget Hearing Calendar FY 2019-20 and FY 2020-21

Meetings begin at 10:00 am		
	First Hearing	Second Hearing-- with BLA Reports
Citywide Interim AAO and ASO	June 12 -Wednesday	n/a
CII Interim Budget	June 12 -Wednesday	n/a
AAO	June 12 -Wednesday	n/a
ASO	June 12 -Wednesday	n/a
CSC - Civil Service	June 12 -Wednesday	n/a
HRC - Human Rights Commission	June 12 -Wednesday	n/a
WOM - Status of Women	June 12 -Wednesday	n/a
ETH - Ethics	June 12 -Wednesday	n/a
SCI - Academy of Sciences	June 12 -Wednesday	n/a
BOS - Board of Supervisors	June 12 -Wednesday	June 19 - Wednesday
ASR - Assessor/Recorder	June 12 -Wednesday	June 19 - Wednesday
CON - Controller	June 12 -Wednesday	June 19 - Wednesday
GEN - General City Responsibility	June 12 -Wednesday	June 19 - Wednesday
CAT - City Attorney	June 12 -Wednesday	June 19 - Wednesday
MYR - Mayor's Office	June 12 -Wednesday	June 19 - Wednesday
REG - Elections	June 12 -Wednesday	June 19 - Wednesday
ENV - Environment	June 12 -Wednesday	June 19 - Wednesday
DHR - Human Resources	June 12 -Wednesday	June 19 - Wednesday
FAM - Fine Arts Museum	June 12 -Wednesday	June 19 - Wednesday
AAM - Asian Art Museum	June 12 -Wednesday	June 19 - Wednesday
LLB - Law Library	June 12 -Wednesday	June 19 - Wednesday
BOA - Board of Appeals	June 12 -Wednesday	June 19 - Wednesday
CII - Community Investment & Infrastructure	June 12 -Wednesday	June 19 - Wednesday
GSA ADM - City Administrator	June 13 -Thursday	June 19 - Wednesday
TIS - Technology	June 13 -Thursday	June 19 - Wednesday
DPW - Public Works	June 13 -Thursday	June 19 - Wednesday
REC - Recreation & Park	June 13 -Thursday	June 19 - Wednesday
FIR - Fire	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
DEM - Emergency Management	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
POL - Police	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
DPA - Department of Police Accountability	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
CRT - Superior Court	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
ADP - Adult Probation	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
JUV - Juvenile Probation	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
PDR - Public Defender	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
DAT - District Attorney	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday
SHF - Sheriff	June 13 -Thursday	June 19 -Wednesday / June 20 - Thursday

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HSS - Health Service System	June 14 -Friday	June 19 -Wednesday / June 20 - Thursday
TTX - Treasurer/Tax Collector	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
ECN - Economic/Workforce Development	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
CPC - City Planning	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
ART - Arts Commission	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
WAR - War Memorial	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
LIB - Library	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
CFC - Children & Families Commission	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
DCYF - Children, Youth & Families	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
DPH - Public Health	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
HSA - Human Services	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
HOM - Homelessness and Supportive Housing	June 14-Friday	June 19 -Wednesday / June 20 - Thursday
Public Hearing on Budget		June 21 - Friday
Final Departmental Hearing, if needed		June 24 - Monday
Final Committee Deliberations		June 26 - Wednesday
<i>Full Board first vote on the budget</i>		<i>July 23 - Tuesday</i>
<i>Full Board second vote on the budget</i>		<i>July 30 - Tuesday</i>

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