

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|---|------------|------------|--|-----------|---------|-----------|----------|-----------|---------|---------|---------|-----------|---|-----------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | x | GFS | non-GFS | Total | One time | x | TOTAL |
| 1 | Citywide | 911 Public Education Campaign | ECD/AD M | DPH | City-wide campaign to educate public on the uses of 911 (and 311) with the goal of improving response times and 911 caseload | 250,000 | | 250,000 | x | | | | | | | 250,000 |
| 2 | Citywide | Arab Family Language Support | ADM | OCEIA | Language support services, including an immersions teacher for the Tenderloin Arab community | 40,000 | | 40,000 | | | 40,000 | | 40,000 | | | 80,000 |
| 3 | Citywide | Art Installation - Statue | LIB | ART | Maya Angelou Women's Statue | 100,000 | | 100,000 | | | 150,000 | | 150,000 | | | 250,000 |
| 4 | Citywide | Asian American HIV/Healthcare Funding | DPH | DPH | Restore federal cuts to Asian American HIV services | 300,000 | | 300,000 | | | 300,000 | | 300,000 | | | 600,000 |
| 5 | Citywide | Capacity building to enhance supports to the incarcerated/formerly incarcerated transgender community | HRC | HRC | Grow program support by expanding prison visitation coordination services, re-entry services, program coordination, language access capacity, and organizational infrastructure | 170,000 | | 170,000 | | | 170,000 | | 170,000 | | | 340,000 |
| 6 | Citywide | Childcare resource services capacity building | ADM/C HF? | OCEIA | Capacity Building of Child Care Resource and Referral Services to Immigrant Chinese parents with young children. | 100,000 | | 100,000 | x | | | | | | | 100,000 |
| 7 | Citywide | City College Citywide Seed Reserve | CHF | | | 1,000,000 | | 1,000,000 | x | | | | | | | 1,000,000 |
| 8 | Citywide | Compton's Transgender Cultural District - Job Training | ECN | OEWD | Job Training, Skill Building, and Small Business Support for Trans Owned Businesses | 160,000 | | 160,000 | x | | | | - | | | 160,000 |
| 9 | Citywide | Compton's Transgender Cultural District - Placemaking | DPW? | DPW | Placemaking for Transgender Cultural District | 90,000 | | 90,000 | x | | | | - | | | 90,000 |
| 10 | Citywide | Cultural Center Support | ART | ART | Funding to support LGBT Center & Women's Building | 175,000 | | 175,000 | x | | | | - | | | 175,000 |
| 11 | Citywide | DPW Apprentice Program | DPW | DPW | Increase total TAY youth served in the Job Apprentice Program | 500,000 | | 500,000 | x | | | | - | | | 500,000 |
| 12 | Citywide | Early Care and Education Investment | HSA | OECE | Over 2,400 children remain on the subsidy eligibility waiting list, with infants and toddlers making up nearly 65% of those in need of services. Maintain ECE workforce and keep centers open. | 4,000,000 | | 4,000,000 | x | | | | - | | | 4,000,000 |
| 13 | Citywide | Early childhood capacity building | CHF? | DPH | DPH work-ordered to First 5. Provide licensed eligible staff to build capacity and a model and for community based care and prevention that can be supported through public, private and client sources. | 100,000 | | 100,000 | x | | | | | | | 100,000 |
| 14 | Citywide | Ending LGBT Social Isolation | HSA | DAAS | Funding to address LGBT social isolation | 100,000 | | 100,000 | x | | | | - | | | 100,000 |
| 15 | Citywide | Enhance program supports to monolingual, immigrant transgender Latinas | HRC | HRC | Grow program support by adding a Therapist and an Attorney | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 16 | Citywide | Equity for Program and Populations - Bayview Case Manager | HOM | DHSH | Case management in Bayview for homeless people dropping in for services | 65,000 | | 65,000 | | | 65,000 | | 65,000 | | | 130,000 |
| 17 | Citywide | Equity for Programs and Populations - Shelter Funding Disparities | HOM | DHSH | Address the disparity in nightly bed reimbursements for shelter in the Bayview. | 638,020 | | 638,020 | x | | | | - | | | 638,020 |
| 18 | Citywide | Expansion in Private Housing Subsidies - FOR TAY | HOM | DHSH | Deep subsidies for youth involved in employment program | 378,000 | | 378,000 | | | 378,000 | | 378,000 | | | 756,000 |
| 19 | Citywide | Expansion in Private Housing Subsidies - Deep Need Based Subsidies and Employment for Youth | HOM | DHSH | Deep subsidies for youth involved in employment program | | | - | | | | | | | | - |
| 20 | Citywide | Expansion of Private Housing Subsidies - Housing rental subsidies for seniors and people with disabilities. | HSA | MOHCD | Will house 100 homeless people, at \$1500 per month for 12 months, and will prevent homelessness for an additional 100 people, at \$1000 per month | 1,500,000 | | 1,500,000 | x | | | | - | | | 1,500,000 |
| 21 | Citywide | Expansion of Private Housing Subsidies - Portable Graduated Subsidies for Youth | HOM | DHSH | Expansion of successful portable graduated subsidies for homeless youth with case management and other services | | | - | | | | | | | | - |
| 22 | Citywide | Expansion of Private Housing Subsidies - Undocumented Housing Subsidies | HOM | DHSH | Deep subsidies for undocumented homeless single adults | 299,390 | | 299,390 | | | 299,390 | | 299,390 | | | 598,780 |

| 6/23 3:00pm | | | | | | Citywide Budget Priorities | | | | 2018-2019 | | | | All Years | | | | |
|-------------|----------|---|------------|------------|---|----------------------------|---------|-----------|----------|-----------|---------|---------|---------|-----------|---|-----------|---------|-----------|
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | x | GFS | non-GFS | Total | One time | x | GFS | non-GFS | TOTAL |
| 23 | Citywide | Expansion of Private Housing Subsidies – Single Adult Rapid Re-Housing | HOM | DHS | 30 short term rental assistance subsidies for single adults engaged in employment activities | 420,043 | | 420,043 | | | 420,043 | | 420,043 | | | 840,086 | - | 840,086 |
| 24 | Citywide | Expansion of Private Housing Subsidies - Emergency Short Term subsidies for Transitional aged Youth | HOM | DHS | New emergency housing fund for short term housing subsidies in the Bayview to prevent homelessless or rapidly re-house youth. | | | - | | | | | | | | - | - | - |
| 25 | Citywide | Family Violence Services | WOM | DOSW | Direct services, training and assistance to improve San Francisco child abuse prevention and intervention services buidlign upon existing Family Resource Cetners Initiative | 250,000 | | 250,000 | x | | | | - | | | 250,000 | - | 250,000 |
| 26 | Citywide | Filipino Youth and Families | CHF | DCYF | Filipino Family Support | 40,000 | | 40,000 | | | 40,000 | | 40,000 | | | 80,000 | - | 80,000 |
| 27 | Citywide | Firefighters Holiday Toy Program | MOH | MOHCD | Funding to support Holiday Toy Program Capital Retrofit | 250,000 | | 250,000 | x | | | | | | | 250,000 | - | 250,000 |
| 28 | Citywide | Food Security - Congregate Lunch Meals | HSA | DAAS | Address current waitlist: Daily, hot, nutritious meals for seniors/adults with disabilities | 200,000 | | 200,000 | | | 200,000 | | 200,000 | | | 400,000 | - | 400,000 |
| 29 | Citywide | Food Security - Healthy Food Purchasing Supplement | DPH | DPH | Maintain current service levels: Vouchers and education to increase consumption and access to nutritious foods by increasing the ability of low-income residents to purchase fruits and vegetables at neighborhood vendors and farmers' markets in collaboration with DPH healthy Retail Program. | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 | - | 100,000 |
| 30 | Citywide | Food Security - Home-Delivered Groceries (HDG) | HSA | DAAS | Address current waitlist: Food Pantry-baded grocery program. Includes weekly site-based pantries and grocery delivery for seniors/adults with disabilities. Leverages pantry network, IHSS caregivers and CBO volunteers to serve homebound seniors/adults with disabilities who are unable to access a food pantry themselves, but can prepare meals at home. Some providers include additional home visit services. | 800,000 | | 800,000 | | | 800,000 | | 800,000 | | | 1,600,000 | - | 1,600,000 |
| 31 | Citywide | Food Security - Home-Delivered Meals (HDM) | HSA | DAAS | Address current waitlist: Delivery of nutritious meals, a daily safety-check/friendly interaction to homebound seniors/adults with disabilities who cannot shop or prepatate meals themselves. Many providers offer home assessments/nutrition education/counseling. | 477,000 | | 477,000 | | | 477,000 | | 477,000 | | | 954,000 | - | 954,000 |
| 32 | Citywide | Formula Retail Employee Rights Ordinance Enforcement | ADM | OLSE | Retail worker and employer outreach, education and technical assistance | 150,000 | | 150,000 | | | 100,000 | | 100,000 | | | 250,000 | - | 250,000 |
| 33 | Citywide | Healthy Corner Store Retail | ECN | OEWD | Promoting corner stores and markets to sell healthy products as opposed to sugary beverages, etc. | 60,000 | | 60,000 | | | 60,000 | | 60,000 | | | 120,000 | - | 120,000 |
| 34 | Citywide | Increasing investment in Disconnected TAY | CHF | DCYF | TAY services for education/employment, case management, day-time drop-in. Gets TAY service level to 1/3 of Children and Youth Fund GROWTH ONLY. | 1,000,000 | | 1,000,000 | x | | | | - | | | 1,000,000 | - | 1,000,000 |
| 35 | Citywide | Increasing investment in Disconnected TAY | DPH | DPH | residential MH/SA Tx | 800,000 | | 800,000 | x | | | | - | | | 800,000 | - | 800,000 |
| 36 | Citywide | Jobs for formerly incarcerated trans people | HRC | HRC | Provide job opportunities for currently and formerly incarcerated trans people migrating to city of SF as sanctuary | 145,000 | | 145,000 | | | 145,000 | | 145,000 | | | 290,000 | - | 290,000 |
| 37 | Citywide | LaFco Gap Funding | BOS | BOS | Gap funding for LAFCO | 50,000 | | 50,000 | x | | | | - | | | 50,000 | - | 50,000 |
| 38 | Citywide | Latino BMR Outreach | MOH | MOHCD | Outreach and application assistance for latino population applying for BMR units | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 | | 200,000 |

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|--|------------|------------|--|-----------|---------|-----------|----------|-----------|---------|---------|---------|-----------|---|-----------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | X | GFS | non-GFS | Total | One time | X | TOTAL |
| 39 | Citywide | Legal tenants' rights support for monolingual Chinese seniors | MOH | MOHCD | Legal assistant & infrastructure for housing counseling services to low income seniors and families. | 70,000 | | 70,000 | x | | - | | - | | | 70,000 |
| 40 | Citywide | Maintenance of operations for Supportive Housing | HOM | DHSH | Maintenance of units of supportive housing with necessary structural, operational, staffing. | 2,401,189 | | 2,401,189 | x | | | | - | | | 2,401,189 |
| 41 | Citywide | Medical Assisting and Hospitality Training | ECN | OEWD | Funding to support Medical Assisting and Hospitality Training | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 42 | Citywide | Municipal Bank Coordinator | TTX | | Staff to conduct research on Municipal Bank | 90,000 | | 90,000 | x | | | | - | | | 90,000 |
| 43 | Citywide | Museum Security Guards from PTE to FTE | AAM | AAM/FA MSF | | 88,000 | | 88,000 | | | 88,000 | | 88,000 | | | 176,000 |
| 44 | Citywide | Museum Security Guards from PTE to FTE | FAM | | | 216,000 | | 216,000 | | | 216,000 | | 216,000 | | | 432,000 |
| 45 | Citywide | Navigation Center Needs - Shelter Advocates | HOM | DHSH | Add due process and shelter advocates to navigation centers | 14,300 | | 14,300 | | | 14,300 | | 14,300 | | | 28,600 |
| 46 | Citywide | Prop J Security Services | ADM | SHF | | 618,000 | | 618,000 | | | 618,000 | | 618,000 | | | 1,236,000 |
| 47 | Citywide | Re-entry program for currently incarcerated transgender women | HRC | HRC | To support ongoing evidence-based implementation and evaluation of a peer-led re-entry program for currently incarcerated transgender women. | 300,000 | | 300,000 | | | 300,000 | | 300,000 | | | 600,000 |
| 48 | Citywide | Safety Valve for Families - Emergency Hotel Vouchers | HOM | DHSH | Emergency Hotel vouchers for family turnaways | 50,000 | | 50,000 | x | | - | | - | | | 50,000 |
| 49 | Citywide | Safety Valve for Families - New Full Service Family Shelter | HOM | DHSH | New full service family shelter – last 3 months of 1styear, and full funding year 2 | 300,000 | | 300,000 | x | | | | - | | | 300,000 |
| 50 | Citywide | Section 8 tenants' rights | HSA | HSA | Eviction Prevention for Section 8 and Project Based Section 8 tenants | 200,000 | | 200,000 | | | 200,000 | | 200,000 | | | 400,000 |
| 51 | Citywide | Group vans | HSA | DAAS | group vans for seniors | 200,000 | | 200,000 | x | | | | - | | | 200,000 |
| 52 | Citywide | SRO Families | DBI | DBI | SRO Outreach services for families, including case management | | | - | | | | 239,000 | 239,000 | | - | 239,000 |
| 53 | Citywide | Strategic Police Staffing Task Force | POL | SFPD | Building capacity and support for the SF Police Commission's Strategic Staffing Task Force | 125,000 | | 125,000 | x | | | | - | | | 125,000 |
| 54 | Citywide | Street Violence Intervention Program | MOH | MOH | Staff expansion for street violence intervention program | 225,000 | | 225,000 | | | 225,000 | | 225,000 | | | 450,000 |
| 55 | Citywide | Summer geometry course | CHF | SFUSD | Provide at least 200 students the opportunity to take compressed geometry course during summer. Continuation of pilot in 2017. | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 56 | Citywide | TAY outreach and street based mental health | HOM | DHSH | Street based mental health services and outreach for homeless youth | 103,500 | | 103,500 | | | 103,500 | | 103,500 | | | 207,000 |
| 57 | Citywide | Tenants' rights for Asians, particularly monolingual Chinese seniors | MOH | MOHCD | To support a in-language housing advcate to prevent unlawful eviction to Asians, particularly monolingual Chinese seniors, who are facing increased unlawful eviction pressures. | 97,500 | | 97,500 | x | | - | | - | | | 97,500 |
| 58 | Citywide | Workforce Equity | HRC | HRC | Capacity building for workforce programs | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 59 | Citywide | Youth civic engagement | MOH | MOHCD | Civic engagement and leadership development for API LGBTQ, ELL, & Immigrant youth. | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 60 | Citywide | Youth mentorship program | CHF | DCYF | Expand the current mentorship program for at-risk API youth through team sporting activities and individual coaching support | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 61 | Citywide | Youth vocational training and job | CHF | | Youth Career Pathways Initiative | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 62 | Citywide | Zero Emission Vehicle policy development & implementation | ENV | ENV | In light of new city policies mandating zero emission vehicles & charging infrastructure + statewide initiatives & incentives, city needs to position itself to achieve its zero emission vehicle goals & larger carbon reduction goals. | - | 110,000 | 110,000 | x | | | - | - | | - | 110,000 |
| 63 | 1 | 25th Avenue Beautification | DPW | DPW | 25th Avenue Decorative Crosswalks (50% of cost) | 12,000 | | 12,000 | x | | | | | | | 12,000 |

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|---|------------|---------------------|---|-----------|---------|---------|----------|-----------|---------|---------|---------|-----------|---|-------------------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | X | GFS | non-GFS | Total | One time | X | TOTAL |
| 64 | 1 | Citywide arts festival | ART | Arts Commission | Festival for international artists | 40,000 | | 40,000 | X | | | | | | | 40,000 |
| 65 | 1 | District Mural Projects | ART | Arts Commission | Expansion of funding for murals in the neighborhood | 25,000 | | 25,000 | X | | | | | | | 25,000 |
| 66 | 1 | Environmental Education and Pavement Removal | DPW | DPW | At Washington High School, engaging students in pavement removal | 10,000 | | 10,000 | X | | | | | | | 10,000 |
| 67 | 1 | Expansion of Staffing at GGP Senior Center | REC | RPD | Expansion of staffing at Golden Gate Park Senior Center (for temp staffing) | 40,000 | | 40,000 | X | | | | | | | 40,000 |
| 68 | 1 | Family support and pre-natal services | CHF | First 5 | Expansion of programming at family support center and pre-natal program | 80,000 | | 80,000 | x | | | | | | | 80,000 |
| 69 | 1 | Friendship Line | HSA | DAAS | Senior Hot Line to address isolation | 50,000 | | 50,000 | X | | - | | - | | | 50,000 |
| 70 | 1 | Greenbelts Planning Process | RPD | RPD | Planning process for 14th Avenue Greenbelt | 40,000 | | 40,000 | X | | - | | | | | 40,000 |
| 71 | 1 | Heron Watch | REC | RPD | Weekend Program highlighting herons at Stow Lake | 5,000 | | 5,000 | | | 5,000 | | 5,000 | | | 10,000 |
| 72 | 1 | Middle school and family programs/Teen and Family Programming | CHF | DCYF | Programming for middle school students and families | | 60,000 | 60,000 | x | | | 60,000 | 60,000 | | | - 120,000 120,000 |
| 73 | 1 | One Richmond | ECN | OEWD | Commercial corridor beautification and marketing | 100,000 | | 100,000 | X | | | | | | | 100,000 |
| 74 | 1 | Public School Support | CHF | DCYF | School support discretionary funds, for 6 elem schools, 1 middle and 1 high school | | 45,000 | 45,000 | X | | | | | | | - 45,000 45,000 |
| 75 | 1 | Richmond District senior services collaboration | HSA | DAAS | Staff person to convene and oversee collaboration between senior service providers | 80,000 | | 80,000 | | | 80,000 | | 80,000 | | | 160,000 |
| 76 | 1 | Safe Streets for Seniors | HSA | DPH | Workshops educating seniors about pedestrian safety | 20,000 | | 20,000 | X | | - | | | | | 20,000 |
| 77 | 1 | Safety Network | MOH? | MOCD | Supporting neighborhood public safety through community engagement | 40,000 | | 40,000 | | | 40,000 | | 40,000 | | | 80,000 |
| 78 | 1 | Senior Choir | HSA | DAAS | Neighborhood-based senior choir | 10,000 | | 10,000 | X | | | | | | | 10,000 |
| 79 | 1 | Senior Playground Planning | REC | RPD | Planning Process for Senior Playground | 50,000 | | 50,000 | X | | | | | | | 50,000 |
| 80 | 1 | Senior Services | HSA | DAAS | Senior activities program expansion | 25,000 | | 25,000 | | | 25,000 | | 25,000 | | | 50,000 |
| 81 | 1 | Teen Science Program | SCI | Academy of Sciences | Teen engagement in the sciences | 75,000 | | 75,000 | x | | | | - | | | 75,000 |
| 82 | 1 | Tenant Counseling | MOH | MOHCD | Additional support funding for westside tenant counseling | 22,500 | | 22,500 | | | 22,500 | | 22,500 | | | 45,000 |
| 83 | 1 | Youth Services/Beacon Center | CHF | DCYF | School-based youth services | | 220,000 | 220,000 | | | - | 220,000 | 220,000 | | | - 440,000 440,000 |
| 84 | 2 | Alta Plaza Irrigation System | PUC | PUC | Alta Plaza Irrigation | | 300,000 | 300,000 | X | | - | | - | | | - 300,000 300,000 |
| 85 | 2 | Commercial corridor cleaning | DPW | DPW | Increased trash removal and steam cleaning on Buchanan / North Point | 90,000 | | 90,000 | | | 90,000 | | 90,000 | | | 180,000 |
| 86 | 2 | Commercial corridor cleaning | DPW | DPW | Manual trash pick up and pressure washing / Fillmore & Chestnut | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 87 | 2 | Commercial corridors | DPW | DPW | Signage and capital projects | 140,000 | | 140,000 | X | | | | - | X | | 140,000 |
| 88 | 2 | D2 Parks and Events | REC | REC | Capital projects and family events | 200,000 | | 200,000 | X | | | | - | X | | 200,000 |
| 89 | 2 | Lighting and Signage | FAM | DPW | Light poles and signage for Legion of Honor | 150,000 | | 150,000 | X | | | | - | X | | 150,000 |
| 90 | 2 | Lombard gardening and ambassadors | ECN | ECN | Crooked Lombard gardening and ambassador program | 180,000 | | 180,000 | | | 100,000 | | 100,000 | | | 280,000 |
| 91 | 2 | Senior and Disability Services | HSA | DAAS | Programs / integrative plans to live independently. | | | - | | | 150,000 | | 150,000 | | | 150,000 |
| 92 | 2 | Sports capacity building | REC | REC | Local sports organizations recognizing Bay Area athletes | 100,000 | | 100,000 | X | | | | - | X | | 100,000 |
| 93 | 3 | Case managers in Chinatown | MOH | MOHCD | 2 FTE case managers at Ping Yuen for Latino and African-American communities | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 94 | 3 | Chinese neighborhood arts program | ART | GFTA/OEWD | Restoring the neighborhood arts program to benefit low-income families, SRO residents, & provide community cultural enrichment. | 45,000 | | 45,000 | | | 45,000 | | 45,000 | | | 90,000 |

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|--|------------|------------|---|-----------|---------|---------|----------|-----------|---------|---------|---------|-----------|--------|---------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | X | GFS | non-GFS | Total | One time | X | TOTAL |
| 95 | 3 | Family economic success project | MOH | MOHCD | employment services and support for immigrants in Chinatown | 120,000 | | 120,000 | | | 120,000 | | 120,000 | | | 240,000 |
| 96 | 3 | Lower Polk CBD - pit stop | DPW | DPW | staffing at toilet/pit stop at Lower Polk | 200,000 | | 200,000 | | | 200,000 | | 200,000 | | | 400,000 |
| 97 | 3 | Lower Polk CBD - tenant rights | MOH | MOHCD | Tenants and Landlord rights program/resource center | 180,000 | | 180,000 | | | 180,000 | | 180,000 | | | 360,000 |
| 98 | 3 | Neighborhood access point | ECN | OEWD | Chinatown | 88,000 | | 88,000 | | | 88,000 | | 88,000 | | | 176,000 |
| 99 | 3 | SRO residents community living room | MOH | MOHCD | Chinatown | 70,000 | | 70,000 | | | 70,000 | | 70,000 | | | 140,000 |
| 100 | 3 | Waverly Place Dance festival | ART | SFAC/GFTA | | 15,000 | | 15,000 | | | 15,000 | | 15,000 | | | 30,000 |
| 101 | 3 | Workforce development | ECN | OEWD | Hospitality track and VESL programs in Chinatown | 130,000 | | 130,000 | | | 130,000 | | 130,000 | | | 260,000 |
| 102 | 3 | Youth Leadership | CHF | DCYF | at Who Hei Yuen playground clubhouse | 25,000 | | 25,000 | | | 25,000 | | 25,000 | | | 50,000 |
| 103 | 4 | 1 Homeless Outreach Team in District 4 | HOM | Homeless | Provide one HOT team specifically dedicated to District 4. About \$175K for 2 HOT staff and \$35K one-time for vehicle. | 220,000 | | 220,000 | | | 220,000 | | 220,000 | | | 440,000 |
| 104 | 4 | 2 additional Corridor Ambassadors in District 4 | DPW | DPW | Add one Corridor Ambassador on Noriega Street between 45th to 47th Ave, and one on Judah Street between 44th Ave & La Playa. (\$62K each) | 124,000 | | 124,000 | | | 124,000 | | 124,000 | | | 248,000 |
| 105 | 4 | Case management & targeted support for Sunset District families | CHF | DCYF | Provide linguistically compentent, evidence-based, intensive care coordination & support services for 100 additional vulnerable Sunset District families; offer additional parenting classes; & training & technical assistance in data-driven processes. | 200,000 | | 200,000 | | | 200,000 | | 200,000 | | | 400,000 |
| 106 | 4 | Cigarette Butt Ashcan Pilot Program | DPW | DPW | Pilot program to install cigarette butt ashcans in District 4 business corridors to encourage people to properly dispose of cigarette butts and cut down on staff resources to pick up cigarette butts. Will also entail education/outreach efforts. | 25,000 | | 25,000 | X | | | - | | | 25,000 | 25,000 |
| 107 | 4 | Congregate meal site in District 4 | HSA | HSA | New congregate meal site in District 4 church. Starting with pilot in FY17-18 with 1 food service coordinator (\$35K) and 50 meals. In FY19-20, augment to 2 food service coordinators and 100 meals. Lunch service, Mon-Fri. | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 108 | 4 | Dedicated gardener for Great Highway between Lincoln Way - Sloat | REC | RPD | Gardener dedicated to Great Highway landscaping maintenance between Lincoln Way - Sloat | 91,000 | | 91,000 | | | 91,000 | | 91,000 | | | 182,000 |
| 109 | 4 | District 4 Community Festivals | ECN | OEWD | To support continuation of community festivals and street fairs, including Sunset Community Festival, Autumn Moon Festival, outer Taraval Street fair, outer Irving Street fair | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 110 | 4 | District 4 Small Business Recruitment/Retention & Façade Grants | ECN | OEWD | To assist District 4 business recruitment and retention for Taraval, Judah, Irving, Noriega, and beyond Invest in Neighborhoods program and supplement SF Shines program | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 111 | 4 | Frontyard Ambassadors | PUC | PUC | Programming for frontyard ambassadors | | 80,000 | 80,000 | | | | 80,000 | 80,000 | | - | 160,000 |
| 112 | 4 | Playland programming | CPC | Planning | For planned activities at Playland at 43rd Avenue, which would be free for community members. Playland is a GroundPlay (formerly Pavement to Parks) project. | 25,000 | | 25,000 | | | 25,000 | | 25,000 | | | 50,000 |
| 113 | 4 | School STEAM programming for District 4 SFUSD schools | CHF | SFUSD | STEAM grants to all nine District 4 public schools - grants of \$10,000 per school | 90,000 | - | 90,000 | | | 90,000 | - | 90,000 | | | 180,000 |
| 114 | 5 | Alamo Square Park Rennovation | REC | REC | Benches and Trash Cans in Alamo Square Park | 50,000 | | 50,000 | X | | | | - | | 50,000 | 50,000 |
| 115 | 5 | Art Activation | ART | ARTS | Hayes Valley art activation | 30,000 | | 30,000 | X | | | | - | | 30,000 | 30,000 |

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|--|------------|-------------|--|-----------|---------|---------|----------|-----------|---------|---------|---------|-----------|---|---------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | X | GFS | non-GFS | Total | One time | X | TOTAL |
| 116 | 5 | Arts Administration | ART | ARTS | Arts Administration | 150,000 | | 150,000 | X | | | | - | | | 150,000 |
| 117 | 5 | Buchanan Mall Activation | REC | REC | Buchanan Mall activation and vision planning | 80,000 | | 80,000 | X | | 80,000 | | 80,000 | | | 160,000 |
| 118 | 5 | Childcare Start Up | HSA | HSA | Childcare center start up costs | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 119 | 5 | Community Ambassador Program | ADM | ADM | Training for Community Ambassadors at OCEIA | 70,000 | | 70,000 | x | | | | - | X | | 70,000 |
| 120 | 5 | Community Building - Street Festivals | MTA | MTA | District festival street closures | 60,000 | | 60,000 | | | 60,000 | | 60,000 | | | 120,000 |
| 121 | 5 | Fillmore Mini Park Renovation | REC | REC | Park stage and lighting renovations | 100,000 | | 100,000 | X | | | | - | | | 100,000 |
| 122 | 5 | Healthy Eating Programing | CHF | DCYF | Community cooking program | | | | | | 25,000 | | 25,000 | X | | 25,000 |
| 123 | 5 | Hud Co-Op Technical Support | MOH | MOHCD | Tech support for HUD Housing | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 124 | 5 | Japantown Cultural Heritage Programming | ECN | OEWD | Japantown TF Program Implementation | 30,000 | | 30,000 | X | | | | - | | | 30,000 |
| 125 | 5 | Pedestrian Safety | MTA | SFMTA | Traffic Calming measures at Fillmore and O'Farrell | | | - | X | | | | - | | | - |
| 126 | 5 | Playground Improvements | REC | REC | Grattan Playground upgrades | 20,000 | | 20,000 | X | | | | - | | | 20,000 |
| 127 | 5 | Public Safety - Auto burglaries | MTA | MTA | Car Break-in Warning Signs | 20,000 | | 20,000 | X | | | | - | | | 20,000 |
| 128 | 5 | Sidewalk Gardens | DPW | DPW | Sidewalk Gardens | | | | | | 30,000 | | 30,000 | | | 30,000 |
| 129 | 5 | Small buiness preservation | OEWD | OEWD | Small business tenant improvement | | | - | | | 50,000 | | 50,000 | x | | 50,000 |
| 130 | 5 | Western Addition Junteenth Festival | ART | ARTS | Western Addition Junteenth Festival | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 131 | 5 | Western Addition Youth Programming | DCYF | DCYF | Collective Impact Programs | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 132 | 5 | Women's Reproductive Services | DPH | DPH | Women's Community Clinic Continuity of Care | 95,000 | | 95,000 | X | | 95,000 | | 95,000 | | | 190,000 |
| 133 | 5 | Workforce Development | ECN | OEWD | Neighborhood Access Point Workforce programming | 40,000 | | 40,000 | | | 40,000 | | 40,000 | | | 80,000 |
| 134 | 6 | After School Program for Tenderloin Teens | CHF | DCYF | After School Program for TL Teens, college counseling, career counseling | 50,000 | | 50,000 | X | | | | - | | | 50,000 |
| 135 | 6 | Case managers for veterans | HSA | DAAS/MO HCD | Case Manager dedicated to assist seniors and adults with disability with their housing needs | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 136 | 6 | Case managers for veterans | MOH | | Outreach & Volunteer Coordinator | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 137 | 6 | Compton's Transgender Cultural District Project Management and Historic Preservation R&D | MOH | MOHCD | Funding for FT project manager, historic preservation research and design | 125,000 | | 125,000 | X | | | | - | | | 125,000 |
| 138 | 6 | Construction Mitigation Fund | ECN | OEWD | District-specific mitigation fund for small businesses impacted by city-authorized and permitted construction - capped at value of \$10,000 per applicant and targeted for non-subsidy support, such as marketing campaign, outreach aid and other mitigation measures. Primarily for non-private development impacts. | 100,000 | | 100,000 | X | | | | - | | | 100,000 |
| 139 | 6 | District-specific interactive displays and activities coordination for Sunday Streets | ECN | OEWD | District-specific interactive displays and activities coordination for Sunday Streets | 10,000 | | 10,000 | | | 10,000 | | 10,000 | | | 20,000 |
| 140 | 6 | District-Specific small business corridor liaison and case manager | | OEWD | small business liaison and case manager for small businesses -- corridor-based outside of 6th Street in South of Market | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 141 | 6 | Evening, Late-Night Security Support | ECN | OEWD | Resources for Central Market CBD to administer for neighborhood associations and groups in areas not covered by existing CBDs for additional 10B officers | 160,000 | | 160,000 | X | | | | - | | | 160,000 |
| 142 | 6 | Free City College oversight committee support | CHF | DCYF | support for DCYF in re: coordinating, managing oversight committee for Free City College program | 70,000 | | 70,000 | X | | | | - | | | 70,000 |
| 143 | 6 | Housing, Immigration and Leadership Skills, Education and Outreach Program for Latinas in the TL | MOH | MOHCD | Continuation funding for staff | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|---|------------|------------|---|-----------|---------|---------|----------|-----------|---------|---------|---------|-----------|---|---------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | X | GFS | non-GFS | Total | One time | X | TOTAL |
| 144 | 6 | Public Safety Camera and Light Installation Fund | ECN | OEWD | Resources for surveillance cameras and light installation in high crime areas not covered by existing CBDs | 95,000 | | 95,000 | X | | | | - | | | 95,000 |
| 145 | 6 | Senior Choirs | HSA | DAAS | Music Programs | 10,000 | | 10,000 | X | | - | | - | | | 10,000 |
| 146 | 6 | Soma Pilipinas Filipino Cultural Heritage District Project Management and Master Planning | MOH | MOHCD | Funding for FT project manager, master planning and public realm designs | 100,000 | | 100,000 | X | | | | - | | | 100,000 |
| 147 | 7 | ADA upgrades at SFZoo | ZOO | ZOO | Installation of ADA ramp at the House of Chimp Exhibit. | 50,000 | | 50,000 | x | | | | | | | 50,000 |
| 148 | 7 | Children Activities for District 7 Milestone Celebrations | OEWD | OEWD | Funding children-based activities for District 7 milestone community celebrations | 30,000 | | 30,000 | | | 30,000 | | 30,000 | | | 60,000 |
| 149 | 7 | District 7 Outdoor Movie Nights | REC | REC | Support to organize outdoor movie nights in District 7. | 15,000 | | 15,000 | | | 15,000 | | 15,000 | | | 30,000 |
| 150 | 7 | District 7 Playground Support | REC | REC | Additional Support for playgrounds in District 7. | 250,000 | | 250,000 | x | | | | - | | | 250,000 |
| 151 | 7 | District 7 Senior Service Programs | DAS | DAS | Support for senior services in District 7. | 200,000 | | 200,000 | | | 200,000 | | 200,000 | | | 400,000 |
| 152 | 7 | District 7 Youth Council Leadership Training | DCYF | DCYF | Workshops and leadership training for District 7 Youth Council members. | 25,000 | | 25,000 | | | 25,000 | | 25,000 | | | 50,000 |
| 153 | 7 | Expansion of Senior Services in the Ocean Merced Ingleside (OMI) Neighborhood | DAS | DAS | Support for expanding senior services in the OMI neighborhood. | 35,000 | | 35,000 | | | 35,000 | | 35,000 | | | 70,000 |
| 154 | 7 | Ingleside Library Garden Activation | LIB | LIB | Activation for the outdoor space of the Ingleside Library to serve children and families. | | 25,000 | 25,000 | | | | 25,000 | 25,000 | | - | 50,000 |
| 155 | 7 | Participatory Budgeting - General Projects | CON | CON | Grants for participatory budgeting program in District 7 to support democratically elected projects to benefit the community. | 300,000 | | 300,000 | | | 300,000 | | 300,000 | | | 600,000 |
| 156 | 7 | Security Cameras on Twin Peaks | REC | REC | Installation and monitoring of security cameras on Twin Peaks for crime prevention | 45,000 | | 45,000 | x | | - | | - | | | 45,000 |
| 157 | 7 | Upgrading services for a food pantry in Ingleside/Ocean Avenue | DAS | DAS | Renovation and upgrades for a food pantry that serves residents on Ocean Avenue and Ingleside neighborhood | 25,000 | | 25,000 | | | 25,000 | | 25,000 | | | 50,000 |
| 158 | 8 | Congregate Holiday Meals for LGBTQ | HSA | DAAS | Funding to support Tenderloin Tessie's | 25,000 | | 25,000 | x | | | | - | | | 25,000 |
| 159 | 8 | D8 Neighborhood Festivals | ECN | OEWD | Funding to support planning and outreach | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 160 | 8 | Homeownership Outreach | MOH | MOHCD | Support for first-time home buyers | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 161 | 8 | James Lick Greening | CHF | DCYF | Funding to close budget gap for greening project | 39,000 | | 39,000 | x | | | | - | | | 39,000 |
| 162 | 8 | LGBT Museum Planning | ECN | OEWD | Funding to support LGBT Museum | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 163 | 8 | LGBT Youth Capital Improvement Fund | MOH | MOHCD | Funding to support design work for LGBT space | 75,000 | | 75,000 | x | | | | - | | | 75,000 |
| 164 | 8 | LGBT Youth Employment/Organizing | CHF | DCYF | Funding to support LGBT Youth employment/organizing | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 165 | 8 | Mission District Tenant Empowerment | MOH | MOHCD | Funding to increase capacity of Mission district tenants | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 166 | 8 | Neighborhood Safety | POL | POL | Funding for District 8 Neighborhood Safety Coordinator/CCOP | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 167 | 8 | Noe Valley Food Security | DAAS | DAAS | Funding for Congregate Meals | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 168 | 8 | Participatory Budgeting | GEN | GEN | Participatory Budgeting | 250,000 | | 250,000 | | | 250,000 | | 250,000 | | | |
| 169 | 8 | Research on Older Adults with HIV 2.0 | HSA | DAAS | Funding to support research on long-term survivors | 50,000 | | 50,000 | x | | | | - | | | 50,000 |
| 170 | 8 | Sidewalk Gardens | DPW | ENV | Funding for community-led sidewalk garden programs | 75,000 | | 75,000 | x | | | | - | | | 75,000 |
| 171 | 9 | Adult education in the Mission | ECN | OEWD | Medical Assisting and Hospitality Adult education programming in the Mission | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 172 | 9 | After school programming and social support for K-8 students in Mission | CHF | DCYF | Strengthen after school academic and social support for low income, at-risk students at K-8 school in the Mission | 30,000 | | 30,000 | | | 30,000 | | 30,000 | | | 60,000 |

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|--|------------|------------|---|-----------|---------|---------|----------|-----------|---------|---------|---------|-----------|---|---------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | x | GFS | non-GFS | Total | One time | x | TOTAL |
| 173 | 9 | After school programming for low income Mission youth | CHF | DCYF | Offsite, after school programming and transportation for low income Mission youth | 25,000 | | 25,000 | | | 25,000 | | 25,000 | | | 50,000 |
| 174 | 9 | Area Plan development for D9 | CPC | CPC | Staff position for Area Plan | 110,000 | | 110,000 | x | | | | - | | | 110,000 |
| 175 | 9 | Bernal Heights Senior Services | HSA | DAAS | Low income senior services in Bernal Heights | 35,000 | | 35,000 | | | 35,000 | | 35,000 | | | 70,000 |
| 176 | 9 | Business plan for Carnival | ECN | OEWD | Developing a 5 year business and marketing plan for Carnival to be financially independent | 50,000 | | 50,000 | x | | | | - | | | 50,000 |
| 177 | 9 | Corridor Management | ECN | OEWD | Corridor Manager for Mission/Bernal | 50,000 | | 50,000 | x | | | | - | | | 50,000 |
| 178 | 9 | Corridor Management for Mission Street | ECN | OEWD | Corridor Manager for Mission St | 75,000 | | 75,000 | x | | | | - | | | 75,000 |
| 179 | 9 | Day laborer mental health support in the Mission | DPH | DPH | Bilingual Spanish speaking Peer Health Navigator to conduct psycho-social training and individualized support sessions with Day Laborers in the Mission | 65,000 | | 65,000 | x | | | | - | | | 65,000 |
| 180 | 9 | Infrastructure support for youth serving agencies in the Mission | CHF | DCYF | Strategic Planning, infrastructure and merger support for expanded and coordinated services for youth agencies in the Mission | 50,000 | | 50,000 | x | | | | - | | | 50,000 |
| 181 | 9 | Latino historic district registration and Latino placemaking | ECN | OEWD | Register Calle 24/Latino Heritage Distirct as a California Registered Historic Resources District and Latino placemaking for Latino District Corridor | 100,000 | | 100,000 | x | | | | - | | | 100,000 |
| 183 | 9 | Outreach services to sex workers in the mission | WOM | DOSW | Late night street outreach services to sex workers and victims of sexual exploitation in the Mission | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 184 | 9 | Portola Chinese Language Services | MOH | MOHCD | Capacity building for Chinese serving organization in the Portola | 50,000 | | 50,000 | x | | | | - | | | 50,000 |
| 185 | 9 | Portola Chinese Merchant Engagement | ECN | OEWD | Chinese merchant enagement on San Bruno Ave | 75,000 | | 75,000 | x | | | | - | | | 75,000 |
| 186 | 9 | Portola Early Literacy and Family support services | CHF | DCYF | Expanding early literacy program capacity to serve immigrant and low income Chinese familes in the Portola. | 50,000 | - | 50,000 | x | | | - | - | | | 50,000 |
| 187 | 9 | Portola Greenhouse activation | MOH | MOHCD | Capacity building to aquire and revitalize greenhouses in the Portola | 40,000 | | 40,000 | x | | | | - | | | 40,000 |
| 188 | 9 | Safety at Bernal Dwellings | MOH | MOHCD | Public safety programming in Bernal Heights public housing | 50,000 | | 50,000 | | | 50,000 | | 50,000 | | | 100,000 |
| 189 | 9 | Tompkins Stairs | DPW | DPW | Tompkins Stairs beaufication in Bernal Heights | 20,000 | | 20,000 | x | | | | - | | | 20,000 |
| 190 | 9 | Transit plan development for D9 Area Plan | MTA | MTA | Staff position to create transit plan connected to the Area Plan | 110,000 | | 110,000 | x | | | | - | | | 110,000 |
| 191 | 9 | Violence prevention | DPH | DPH | 3 additional violence prevention workers in the Mission | 160,000 | | 160,000 | | | 160,000 | | 160,000 | | | 320,000 |
| 192 | 9 | Workforce development for formerly incarcerated youth and adults | MOH | MOHCD | Workforce development services for transitional aged youth and adults who are re-entering from the correctional system | 15,000 | | 15,000 | | | 15,000 | | 15,000 | | | 30,000 |
| 193 | 10 | Bayview Gateway | DPW | DPW | Bayview gateway pilot | 200,000 | | 200,000 | x | | | | - | | | 200,000 |
| 194 | 10 | Bayview Opera House | ART | DPW | Capital investments | 100,000 | | 100,000 | x | | | | - | | | 100,000 |
| 195 | 10 | Blanken Tunnel Mural | ART | ART | Painting and installation of mural on the tunnel under Highway 101, between Little Hollywood and Executive Park, from Participatory Budgeting | 20,000 | | 20,000 | x | | | | - | | | 20,000 |
| 196 | 10 | Court resurfacing | DPW | DPW | Court resurfacing in Sunnysdale neighborhood | 90,000 | | 90,000 | x | | | | | | | 90,000 |
| 197 | 10 | I Am Bayview Marketing Campaign | ECN | OEWD | Marketing campaign for Bayview merchant corridor | 15,000 | | 15,000 | x | | | | - | | | 15,000 |
| 198 | 10 | Mental health services | MOH | MOH | Mental health and trauma counseling services at Vis Valley elementary | 50,000 | | 50,000 | x | | | | - | | | 50,000 |
| 199 | 10 | Minnesota Grove | DPW | DPW | ADA and lighting improvements | 25,000 | | 25,000 | x | | | | - | | | 25,000 |

| Citywide Budget Priorities | | | | | | | | | | | | | | | | |
|----------------------------|----------|---|------------|------------|---|------------|---------|------------|----------|-----------|------------|---------|------------|-----------|---|------------|
| 6/23 3:00pm | | | | | | 2017-2018 | | | | 2018-2019 | | | | All Years | | |
| Item # | District | Program | Dept (CON) | Dept (BOS) | Description | GFS | non-GFS | Total | One Time | X | GFS | non-GFS | Total | One time | X | TOTAL |
| 200 | 10 | Old Potrero Police Station | ADM | DRE | Stablization of building | 200,000 | | 200,000 | X | | | | - | | | 200,000 |
| 201 | 10 | Resilient Bayview | ADM | ADM | Enhancement of existing programming, including free training for residents and non-profits | 15,000 | | 15,000 | x | | | | - | | | 15,000 |
| 202 | 10 | Senior Fitness | HSA | DSS | Senior fitness programming at IT Bookman and George Davis | 200,000 | - | 200,000 | | | 200,000 | - | 200,000 | | | 400,000 |
| 203 | 10 | Teen Programming in Visitation Valley | CHF | DCYF | Teen programming in Visitation Valley | 40,000 | | 40,000 | X | | | | - | | | 40,000 |
| 204 | 10 | The Loop | DPW | DPW | Funding to meet funding gap for The Loop project | 30,000 | | 30,000 | x | | | | - | | | 30,000 |
| 205 | 10 | Third Street Economic Development | ECN | OEWD | Development and marketing of Third Street corridor | 60,000 | | 60,000 | x | | | | - | | | 60,000 |
| 206 | 11 | Congregate Meal Program LatinX | HSA | DAAS | Congregate Meal Program A | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 207 | 11 | Congregate Meal Program Chinese | HSA | DAAS | Congregate Meal Program B | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 208 | 11 | Expansion of Senior Services in the Ocean Merced Ingleside (OMI) Neighborhood | HSA | DAAS | extended service hours at 65 Beverly | 35,000 | | 35,000 | | | 35,000 | | 35,000 | | | 70,000 |
| 209 | 11 | Job Developer | ECN | OEWD | Job Developer | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 210 | 11 | Latino Family Resource Centers | CHF | DCYF | Family resource service center to serve Excelsior residents | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 211 | 11 | Filipino Tenant Coordinator | REC | REC | Filipino Tenant Coordinator | 75,000 | | 75,000 | | | 75,000 | | 75,000 | | | 150,000 |
| 212 | 11 | DPW Cleaning Improvements | DPW | DPW | Cleaning improvements in neighborhood | 38,000 | | 38,000 | | | 38,000 | | 38,000 | | | 76,000 |
| 213 | 11 | Parks programming | REC | REC | Renovations and activations | 130,000 | | 130,000 | x | | | | - | | | 130,000 |
| 214 | 11 | Small business support | ECN | OEWD | 1.5 FTE to serve Outer Mission and Broad Randolph business development | 115,000 | | 115,000 | | | 115,000 | | 115,000 | | | 230,000 |
| 215 | 11 | TAY Workforce Development | CHF | DCYF | Job Developer & Intake Specialist | 150,000 | | 150,000 | | | 150,000 | | 150,000 | | | 300,000 |
| 216 | 11 | Youth and Family Engagement | CHF | DCYF | Maintain service for 168 students in daily afterschool programs and 400 in summer programs. | 100,000 | | 100,000 | | | 100,000 | | 100,000 | | | 200,000 |
| 217 | 11 | Total Community Development | MOH | MOHCD | Community engagement, leadership development and administration | 57,000 | | 57,000 | | | 57,000 | | 57,000 | | | 114,000 |
| Citywide Asks Total | | | | | | 20,655,942 | 110,000 | 20,765,942 | | | 6,359,233 | 239,000 | 6,598,233 | | | 27,015,175 |
| District Asks Total | | | | | | 11,266,500 | 730,000 | 11,996,500 | | | 6,665,500 | 385,000 | 7,050,500 | | | 17,932,000 |
| TOTAL | | | | | | 31,922,442 | 840,000 | 32,762,442 | | | 13,024,733 | 624,000 | 13,648,733 | | | 44,947,175 |