

Budget and Appropriations Hearing Calendar FY 2020-21 and FY 2021-22

Please note: Due to the COVID-19 Pandemic and City Response, this calendar and the Board's budget process are subject to changes.		Updated 6/8/2020
Regular Budget & Appropriations Committee Meeting Schedule (1pm start)	Date of Hearing	BLA report?
Budget Hearing: 9-month/Current Year Update and Joint Report (FY 2020-21 and FY 2023-24)	May 13 - Wednesday	
Budget Hearing: Mayor's Budget Instructions for FY 2020-21 and 2021-22	May 20 - Wednesday	
No Meeting	May 27 - Wednesday	
Budget Hearing: Department Rebalancing Plans for Current Year (FY 2019-20)	June 3 - Wednesday	X
Budget Hearing: Nonprofit Sustainability in the Age of COVID-19		
Budget Hearing: Mayor's Interim FY 2020-21 and FY 2021-22 Appropriation Ordinance and Annual Salary Ordinance	June 10- Wednesday	X
Budget Hearing: Community Investment and Infrastructure Interim Budget		
Department Budget Hearings (Public Works)	June 17 - Wednesday	X
Department Budget Hearings (MOHCD)	June 24 - Wednesday	X
Budget Hearing: Job Development for Vulnerable Populations		
No Meeting	July 1 - Wednesday	X
Department Budget Hearings (Police)	July 8 - Wednesday	X
Department Budget Hearings (Public Health)	July 15 - Wednesday	
Health Service System Rates and Benefits		
Hearing: Mayor's Budget Priorities		
Department Budget Hearings (City Administrator, Emergency Management, Homelessness and Supportive Housing, Recreation and Park, Fire, Human Services Agency, Sheriff, Human Resources)	July 22 - Wednesday	
Budget Hearing TBD	July 29 - Wednesday	
<i>Mayor's Proposed Budget issued (no meeting)</i>	July 31 - Friday	
No Meeting	August 5 - Wednesday	

Special Budget and Appropriations Committee Meeting Schedule for August 2020 (10am start)	Date of Hearing	BLA report?
<i>Full List of Budget Requests Released Publicly (no meeting; to be posted online)</i>	August 11 - Tuesday	
1st Round Department Budget Hearings- Day 1	August 12 - Wednesday	
1st Round Department Budget Hearings- Day 2	August 13 - Thursday	
1st Round Department Budget Hearings- Day 3	August 14 - Friday	
<i>Budget Chair's 1st Proposed Spending Plan Released Publicly (no meeting; to be posted online)</i>	August 18 - Tuesday	
2nd Round Department Budget Hearings- Day 1	August 19 - Wednesday	X
2nd Round Department Budget Hearings- Day 2	August 20 - Thursday	X
2nd Round Department Budget Hearings- Day 3	August 21 - Friday	X
Public Comment Day	August 22 - Saturday or August 24 - Monday	
<i>Budget Chair's 2nd Proposed Spending Plan Released Publicly (no meeting; to be posted online)</i>	August 25 - Tuesday	
Final Deliberations	August 26 - Wednesday	
Return (first appearance) of the budget to the full Board (to be continued for one week)	September 15 - Tuesday	
Full Board: First Reading of Budget Ordinances	September 22 - Tuesday	
Full Board: Final Reading of Budget Ordinances	September 29 - Tuesday	

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August Schedule for Department Budget Hearings- DRAFT	First Hearing	Second Hearing-- with BLA Reports
CSC - Civil Service	August 12 -Wed	n/a
HRC - Human Rights Commission	August 12 -Wed	n/a
WOM - Status of Women	August 12 -Wed	n/a
ETH - Ethics	August 12 -Wed	n/a
SCI - Academy of Sciences	August 12 -Wed	n/a
ASR - Assessor/Recorder	August 12 -Wed	August 19 - Wed
CON - Controller	August 12 -Wed	August 19 - Wed
GEN - General City Responsibility	August 12 -Wed	August 19 - Wed
CAT - City Attorney	August 12 -Wed	August 19 - Wed
REG - Elections	August 12 -Wed	August 19 - Wed
ENV - Environment	August 12 -Wed	August 19 - Wed
DHR - Human Resources	August 12 -Wed	August 19 - Wed
FAM - Fine Arts Museum	August 12 -Wed	August 19 - Wed
AAM - Asian Art Museum	August 12 -Wed	August 19 - Wed
LLB - Law Library	August 12 -Wed	n/a
BOA - Board of Appeals	August 12 -Wed	n/a
CII - Community Investment & Infrastructure	August 12 -Wed	n/a
ART - Arts Commission	August 12 -Wed	August 19 - Wed
WAR - War Memorial	August 12 -Wed	August 19 - Wed
LIB - Library	August 12 -Wed	August 19 - Wed
BOS - Board of Supervisors	August 13 -Thurs	August 19 - Wed
MYR - Mayor's Office	August 13 -Thurs	August 19 - Wed
GSA ADM - City Administrator	August 13 -Thurs	August 19 - Wed
TIS - Technology	August 13 -Thurs	August 19 - Wed
DPW - Public Works	August 13 -Thurs	August 19 - Wed
REC - Recreation & Park	August 13 -Thurs	August 20 - Thurs
FIR - Fire	August 13 -Thurs	August 20 - Thurs
DEM - Emergency Management	August 13 -Thurs	August 20 - Thurs
POL - Police	August 13 -Thurs	August 20 - Thurs
DPA - Department of Police Accountability	August 13 -Thurs	August 20 - Thurs
CRT - Superior Court	August 13 -Thurs	August 20 - Thurs
ADP - Adult Probation	August 13 -Thurs	August 20 - Thurs
JUV - Juvenile Probation	August 13 -Thurs	August 20 - Thurs
PDR - Public Defender	August 13 -Thurs	August 20 - Thurs
DAT - District Attorney	August 13 -Thurs	August 20 - Thurs
SHF - Sheriff	August 13 -Thurs	August 20 - Thurs
DBI - Building Inspection	August 13 -Thurs	August 20 - Thurs
RNT - Rent Arbitration Board	August 13 -Thurs	August 20 - Thurs
RET - Retirement System	August 13 -Thurs	August 20 - Thurs
HSS - Health Service System	August 14 -Fri	August 20 - Thurs
TTX - Treasurer/Tax Collector	August 14 -Fri	August 20 - Thurs
ECN - Economic/Workforce Development	August 14 -Fri	August 20 - Thurs
CPC - City Planning	August 14 -Fri	August 20 - Thurs
CFC - Children & Families Commission	August 14 -Fri	n/a
DCYF - Children, Youth & Families	August 14 -Fri	August 21 - Fri
CSS - Child Support Services	August 14 -Fri	August 21 - Fri
DPH - Public Health	August 14 -Fri	August 21 - Fri
H.S.A. - Human Services	August 14 -Fri	August 21 - Fri
HOM - Homelessness and Supportive Housing	August 14 -Fri	August 21 - Fri
MTA- Municipal Transportation Authority	August 14 -Fri	n/a
AIR- Airport	August 14 -Fri	August 21 - Fri
PRT- Port	August 14 -Fri	August 21 - Fri
PUC- Public Utilities Commission	August 14 -Fri	August 21 - Fri

**For questions related to the Board of Supervisors' budget process or calendar,
please contact the staff of Budget Chair Sandra Lee Fewer at chelsea.boillard@sfgov.org.**