

Second Baptist Church

Proposed 2018 Operating Budget

2018 OPERATING BUDGET DISCUSSION & VOTE

Presented by Vision & Leadership Team
WEDNESDAY, DECEMBER 6TH, 6:00 P.M.

Dear Second B Family,

Although some folks may fear challenges and change, this has not been our experience at Second B. As a church family, we have gone through a year filled with both. And we have done it well.

We have implemented a new leadership structure and elected our first group of folks to work with our pastors and staff to provide the vision and leadership for our future. We have said goodbye to our Children's Pastor Judy Bryant and our Senior Pastor Ryon Price, and we have welcomed our new part-time Youth Ministry Director Terra Tindle, part-time Children's Minister Sheryl Gallarneau, and Interim Senior Pastor Stephanie Nash. We have chosen a fine Search Committee to seek out a new Senior Pastor to shepherd us in our continuing life together. And we have changed the way we approach budgeting for our missions and ministries to put that process on a more sound and realistic financial footing. For the first time in recent memory, our giving is well on the way to meeting or exceeding our budget!

We believe any pastoral candidate considering a call to Second B will definitely view how we have handled our challenges and changes this year as a sign of a truly healthy church. But an even more positive sign may be how we continue to respond while we wait for our next Senior Pastor.

God has been and will continue to be faithful to this gathering of saints. Now, in



presenting our proposed 2018 Operating Budget, the Vision and Leadership Team calls on each member of this church family to continue faithfully supporting Second B's mission and ministries with your offerings. And we especially encourage those of you who have not done so in the past to consider completing a pledge card for 2018, so that we can even more confidently meet the opportunities that unfold in the year ahead.



—Your Vision & Leadership Team

2b
LOVED. LIGHT. ONE.

Second Baptist Church

Proposed 2018 Budget Total:

\$1,239,027

***2018 Pledges as of November 22nd: 119 pledges = \$689,281**

	2018	2017
Worship:	\$44,600	\$44,600
2B's worship is a dynamic and spirit-filled fusion of diverse styles, traditions, music and cultures. Worship opens us to transforming encounters with Christ, with each other, and calls us to action.		
Missions:	\$37,775	\$37,775
2B believes mission is a way of life. We discover and live out our personal missional calling.		
Community:	\$20,000	\$20,000
2B is a beloved community, affirming, supporting and sharing life together. We each have deep, accepting, personal connections within the church family.		
Communications:	\$42,500	\$42,500
2B communicates in ways that are engaging, comprehensive, and cutting edge, with relevance to a 21 st century world.		
Faith Development:	\$50,300	\$50,300
2B cultivates deep wisdom and courageous faith. Rooted in the Biblical story and inspired by saints, past and present, we are faithful followers of Christ .		
Salaries and Benefits:	\$680,046	\$686,576
Administration and Staff Development:	\$21,500	\$20,101
Building & Equipment:	\$196, 418	\$190,800
Mortgage Payments:	\$120,888	\$120,888
Undesignated Contingency:	\$25,000	\$25,000
	<hr/> \$1,239,027	<hr/> \$1,238,540