



# GOOD SHEPHERD

EPISCOPAL CHURCH & SCHOOL

TEQUESTA, FLORIDA

## Vestry Highlights

### April 2025

The Vestry met on Tuesday, April 15, 2025, for its regular monthly meeting.

Father Groff thanked the Outreach Committee for all of their hard work at encouraging alms giving during the season of Lent as we support **The Friendship House in Haiti. Over \$25,000 was raised - far exceeding the original goal!** Senior Warden, Dan Gilbert, echoed his thanks for the committee and for the parish, who rose to the challenge! A thank-you reception is being planned for **after church on Sunday, April 27.**

**The Family Ministry Foundations Team** has concluded its work on Children and Youth Ministry. They have passed along their proposed structure to volunteers who will form a Children's Ministry Advisory Committee and a Youth Ministry Working Team. The work of the Foundations Team began in July 2024 and met monthly to design a structure that aligns with our parish identity and goals for children and young people. The Vestry is grateful for their dedication.

Junior Warden Kevin Riddle reported on a number of campus initiatives that are currently underway. He mentioned **landscaping and pavers** as two areas of particular importance. He also thanked Jo Wood, Director of Facilities and Hospitality, for her work to make Good Shepherd a safe and welcoming place.

**Youth Liaison Sophie Riddle** reported that the Youth Group is looking forward to sharing their work this Lent in the form of Stations of the Cross on Good Friday. She also mentioned that they are hosting *In Vino Veritas*, a food and wine pairing meal on Friday, April 25 in the Parish Hall to raise money for their summer trip to Maine.

The Vestry discussed the importance of providing childcare at every event, expressing a strong desire to make our church as welcoming as possible to young families.

The **March 2025 financial statement** shows total revenues exceeding budget by \$27,895, while expenses remained under budget by \$2,229. A net operating surplus of \$45,486 was reported. This is typical during the first half of the year.

**A consolidated financial report for March** is below. Any questions about the budget or finances can be directed to Treasurer Mike Greene. For an update on your pledge or giving, please contact Lynn Evans.

**Church Of The Good Shepherd**  
**Analysis of Revenues & Expenses - Summary**  
**March 2025**

	<b>MTD Actual (This Year)</b>	<b>MTD Budget (This Year)</b>	<b>YTD Actual (This Year)</b>	<b>YTD Budget (This Year)</b>	<b>Annual Budget (This Year)</b>	<b>YTD Budget Remaining (This Year)</b>
<b>Revenues</b>						
<b>Pledges</b>	\$ 66,455.20	\$ 55,679.00	\$ 189,677.36	\$ 167,037.00	\$ 668,148.00	\$ (22,640.36)
<b>Contributions</b>	14,119.10	14,708.33	40,466.62	44,124.99	191,500.00	3,658.37
<b>Other Income</b>	24,898.17	23,122.94	65,328.15	59,972.96	252,391.73	(5,355.19)
<b>School Contributions</b>	3,879.38	4,735.46	28,031.12	24,473.73	91,555.66	(3,557.39)
<b>Total Revenues</b>	<u>\$ 109,351.85</u>	<u>\$ 98,245.73</u>	<u>\$ 323,503.25</u>	<u>\$ 295,608.68</u>	<u>\$ 1,203,595.39</u>	<u>\$ (27,894.57)</u>
<b>Expenses</b>						
<b>Stipends, Salaries and Benefit</b>	\$ 46,024.81	\$ 46,777.75	\$ 138,784.17	\$ 140,333.25	\$ 654,654.32	\$ 1,549.08
<b>Physical Plant Expenses</b>	13,774.03	12,376.07	36,271.56	37,128.21	160,111.10	856.65
<b>Diocesan Obligation</b>	10,448.00	10,448.25	31,344.00	31,344.75	125,379.00	0.75
<b>Admin/Office Expenses</b>	7,145.83	5,894.16	62,306.12	61,227.98	215,512.00	(1,078.14)
<b>Program/Ministry Expenses</b>	3,355.03	3,304.16	9,311.46	10,212.48	47,450.00	901.02
<b>Total Expenses</b>	<u>\$ 80,747.70</u>	<u>\$ 78,800.39</u>	<u>\$ 278,017.31</u>	<u>\$ 280,246.67</u>	<u>\$ 1,203,106.42</u>	<u>\$ 2,229.36</u>
<b>Net Operating Total</b>	<u>\$ 28,604.15</u>	<u>\$ 19,445.34</u>	<u>\$ 45,485.94</u>	<u>\$ 15,362.01</u>	<u>\$ 488.97</u>	<u>\$ (30,123.93)</u>