



GOOD SHEPHERD

EPISCOPAL CHURCH & SCHOOL

TEQUESTA, FLORIDA

Vestry Highlights

February 2026

The Vestry met on Tuesday, February 17, 2026, for its regular monthly meeting.

A Moment of Gratitude

This month's Moment of Gratitude was shared by George Creel, who lifted up **Stephanie Grant** with deep appreciation for her extraordinary service, generous spirit, and steadfast commitment to the Good Shepherd community over the past twenty-five years. Stephanie has faithfully volunteered with the Food Pantry and the Food Packing for Haiti program and, together with Wendy Williams, helped establish the Theological Book Study Group more than twenty years ago. She has also been a devoted supporter of Good Shepherd School from its earliest days, even underwriting a teacher's salary for a full year. An adventurous spirit, Stephanie served in the Peace Corps in Malawi in the 1960s, where she met her husband David, before eventually making Good Shepherd her spiritual home. Many also know her as our resident ornithophile, sharing her love of creation through classes, the Green Spirits program, and Hallowed Hikes. As Stephanie prepares to move to Washington State to be closer to family, we give thanks for her wisdom, generosity, and faithful presence among us. Our prayers and gratitude go with her in the journey ahead.

New Vestry Members

The Vestry welcomed four new members to the Vestry: **Alex Chura, Quinn Foerch, Stephen Hendrickson, and Dale Smith**. Thank you to each for serving for the next three years! Father Groff announced that **George Creel** had accepted his appointment as Senior Warden for the year. **Larry Smith** was elected as Junior Warden and Mike Greene was reelected as Treasurer. The Vestry is looking for a Clerk who can take minutes and serve as authorized signatory on behalf of the Vestry (this person does not need to be a member of the Vestry).

The delegates to Diocesan Convention were elected, they are Kevin Riddle, Beth Bohnsack, and Mary Lou Crifasi. Alternates elected were Kate Gouery, Michael Grashof, and George Creel.

A brief orientation was conducted for all members.

Capital Campaign Planning

The Vestry received an update from Fr. Groff on the vision, priorities, and timeline for Good Shepherd's upcoming capital campaign. The campaign will focus on renewing key areas of our shared campus, strengthening both church and school life, and expanding our capacity for ministry and outreach in the wider community.

In addition to important infrastructure needs such as roofs, air conditioning, and campus improvements, the campaign includes plans to enhance the Narthex as a welcoming gathering space for fellowship and hospitality. These improvements are part of a broader effort to care for the spaces that support worship, learning, and community life across our campus. The campaign also seeks to expand our capacity for community ministry, strengthening partnerships and service in the wider Jupiter area.

Additional long-term campus needs remain, including future improvements to the Parish Hall and other buildings. While those larger projects will require more extensive planning and resources, this campaign remains an important step in strengthening the foundation for future campus development.

Pledges to the campaign may be fulfilled over a three-year period. Campaign materials are currently being finalized, and small gatherings with prospective supporters are underway ahead of the public launch in later April.

Reports

Reports were consolidated this month because of other matters to be discussed.

Youth Liaison's Report

Youth Liaison Sophie Riddle reported that their many events in February went very well, including the Souper Bowl Sunday Challenge, Artie's Party serving, Shrove Sunday Pancake Breakfast, and the Sunday Forum where they shared their experience in Maine last summer and in the Keys on retreat. Food Packing for Haiti was an upcoming event for which the youth were excited!

Financial Reports

The year is off to a great start with January revenue over budget by almost \$19,000. Expenses are under budget by around \$3,700 which leave a net operating income of just over \$2,500. The financial health of the church is solid.

A consolidated financial report for December is included below. Questions regarding the budget or church finances may be directed to Treasurer Mike Greene. For updates on pledges or giving, parishioners are encouraged to contact Business Manager Lynn Evans.

Financial Reports

The Vestry concluded with spending time visioning for their future together as a Vestry. Each person shared thoughts about how to cultivate group characteristics that will serve the mission of the church over the course of the year.

Church Of The Good Shepherd
Analysis of Revenues & Expenses - Summary
January 2026

	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	YTD Budget Remaining (This Year)
Revenues						
Pledges	\$ 64,484.20	\$ 59,733.75	\$ 64,484.20	\$ 59,733.75	\$ 716,805.00	\$ (4,750.45)
Contributions	18,583.68	16,841.17	18,583.68	16,841.17	202,094.09	(1,742.51)
Other Income	29,966.97	17,750.00	29,966.97	17,750.00	301,888.76	(12,216.97)
School Contributions	16,894.00	16,894.00	16,894.00	16,894.00	112,937.00	-
Total Revenues	<u>\$ 129,928.85</u>	<u>\$ 111,218.92</u>	<u>\$ 129,928.85</u>	<u>\$ 111,218.92</u>	<u>\$ 1,333,724.85</u>	<u>\$ (18,709.93)</u>
Expenses						
Stipends, Salaries and Benefit	\$ 60,903.71	\$ 61,262.12	\$ 60,903.71	\$ 61,262.12	\$ 739,145.15	\$ 358.41
Property Related Expenses	48,043.55	49,815.65	48,043.55	49,815.65	329,571.70	1,772.10
Diocesan Expenses	11,176.50	11,176.50	11,176.50	11,176.50	134,218.00	-
Admin/Office Expenses	3,691.46	4,640.33	3,691.46	4,640.33	67,650.00	948.87
Program & Ministry Expenses	3,597.86	4,229.18	3,597.86	4,229.18	63,140.00	631.32
Total Expenses	<u>\$ 127,413.08</u>	<u>\$ 131,123.78</u>	<u>\$ 127,413.08</u>	<u>\$ 131,123.78</u>	<u>\$ 1,333,724.85</u>	<u>\$ 3,710.70</u>
Net Operating Total	<u>\$ 2,515.77</u>	<u>\$ (19,904.86)</u>	<u>\$ 2,515.77</u>	<u>\$ (19,904.86)</u>	<u>\$ -</u>	<u>\$ (22,420.63)</u>