

# FACT SHEET: UU Church West Fiscal Year 2020-2021

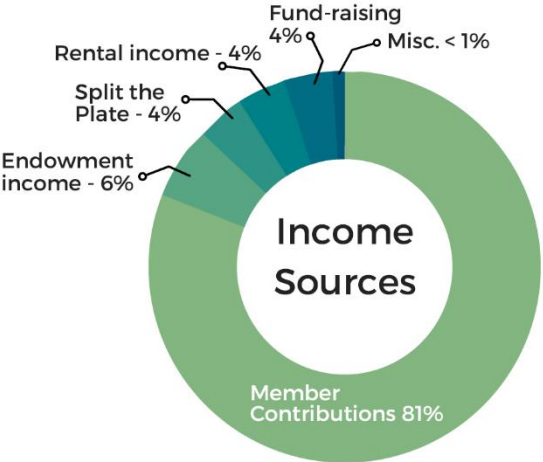
At UUCW we budget modestly and spend carefully. Our 2020-2021 Operating Budget is very similar to the previous year's budget. But to keep up with the rising costs of everything involved in running a church – from copier paper and coffee to personnel, we are inviting you to increase your financial contributions. See below for information about our sources of income and our expenditures, as well as per-member and per-household costs.

*The new Fiscal Year begins on May 1, 2020.*

## Income Sources

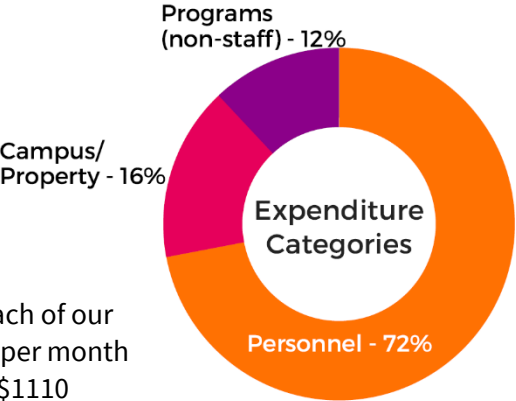
Last year's budget (2019-20) includes these income sources:

- Members' Contributions - 81%
- Endowment Income - 6%
- Split the Plate - 4%
- Rental Income - 4%
- Fund-raising - 4%
- Miscellaneous - less than 1%



## Expenditure Categories

Here's how the 2019-20 budget was allocated: Personnel - 72%  
Program costs (beyond staffing) - 12%  
Property/Campus - 16% (incl. mortgage payments)



## What it Takes to Fund UUCW

- The Pledge Goal for 2020-2021 is \$442,000.00.
- On a per-household basis, UUCW would need each of our 232 households to pledge \$1,909 each - or \$159 per month
- On a per-member basis, it would mean a gift of \$1110 from each of our 399 members - or \$93 per member, per month.



**DID YOU KNOW?** There are many members who give much more than \$1110 annually AND there are those who must give less. EVERY gift is important, we're grateful for them all! We're also grateful for the volunteer time our members provide above and beyond their financial giving.

## How Much Should YOU Pledge to UUCW?

Each one of us gets to make the choice of how much to pledge in light of our own unique financial situation. You alone get to decide what this community is worth to you... and where it ranks in comparison to the other things for which you spend your hard-earned income.

## What does UUCW mean to you?

- The UUCW community welcomes us as we are, and our minister is there in time of crisis.
- The gift of friends who share thoughts, ideas, and caring is priceless!
- Sunday services are filled with music, sermons, and meditations that offer food for mind and soul.
- UUCW gives children education that will guide them all their lives.
- When I give money to UUCW, I know it will be used to support things I care about.
- Our UU values of gratitude, curiosity and trust are worth cultivating.
- At UUCW we work hard for justice -- together we help make the world a better place.

Increasing Your Pledge				
Existing Pledge	1% Annual Increase	2% Annual Increase	3% Annual Increase	4% Annual Increase
\$100.00	\$1.00	\$2.00	\$3.00	\$4.00
\$250.00	\$2.50	\$5.00	\$7.50	\$10.00
\$500.00	\$5.00	\$10.00	\$15.00	\$20.00
\$1,000.00	\$10.00	\$20.00	\$30.00	\$40.00
\$1,500.00	\$15.00	\$30.00	\$45.00	\$60.00
\$2,000.00	\$20.00	\$40.00	\$60.00	\$80.00
\$2,500.00	\$25.00	\$50.00	\$75.00	\$100.00
\$3,000.00	\$30.00	\$60.00	\$90.00	\$120.00
\$3,500.00	\$35.00	\$70.00	\$105.00	\$140.00
\$4,000.00	\$40.00	\$80.00	\$120.00	\$160.00
\$4,500.00	\$45.00	\$90.00	\$135.00	\$180.00
\$5,000.00	\$50.00	\$100.00	\$150.00	\$200.00
\$7,500.00	\$75.00	\$150.00	\$225.00	\$300.00
\$8,000.00	\$80.00	\$160.00	\$240.00	\$320.00
\$10,000.00	\$100.00	\$200.00	\$300.00	\$400.00
\$15,000.00	\$150.00	\$300.00	\$450.00	\$600.00

