

Christian Church in Greater Kansas City
COMMISSION ON MINISTRY INNOVATION
2022 Budget Report & Proposed 2023 Budget

Actual as of 9/30/22	Year to Date 9/30/2022			Proposed 2023
	Actual	2022 Budget	Over (Under)	
Income				
Interest Income		500	(500)	1,000
Des. Operating Cont.	500	7159	(6,014)	5,000
Regional Capital	559		559	
Distrib. from Caldwell	14,837	7,442	7,395	10,000
Total Income	15,895	15,101	794	16,000
Expenses				
Salary & Benefits ⁱ	67,650	90,176	19	94,685
Travel ⁱⁱ	1800	2,500	(1384)	5,000
Administrative Expense ⁱⁱⁱ	5,946	12,000	(54)	12,000
Transformation/Innov Grants ^{iv}	27,350	30,000		40,000
New Church Grants	36,090	62,000		62,000
Background Checks ^v	0	500	(500)	300
Training ^{vi}		6,000		5,000
Hospitality ^{vii}	?	1,000	(?)	1,000
Mission Insite ^{viii}	3420	0		3,500
Total Expenses		206,176	(?)	223,485

[Total Assets of this Ministry as of 9/30/22 = \$2,143,969]

ⁱ This line item covers salary for Regional Minister of Ministry Innovation, includes 5% increase

ⁱⁱ Travel on behalf of Region and Commission for Ministry Innovation

ⁱⁱⁱ Sharing our portion of Regional Administrative work on behalf of COMI, also for our commission website upkeep and fees, promotional materials, training materials.

^{iv} Resources to support transforming and innovative churches in need of financial support for particular missions, projects, supplies. Must complete application and submit to commission for approval. Budget for 6 Innovation and 2 Transformation grants of up to \$5000. PLUS New Church Grant to Church Planter Support \$3,300 Monthly for 2 new churches and 1 existing new church, \$2130-2300 monthly at end of first year of support

^v For potential church planters' background checks

^{vi} \$3,000 for continued training of commission members / \$2,000 for new church planters' training

^{vii} Costs for receptions, refreshments, meeting meals etc.

^{viii} Subscription costs covered to support existing congregations in the region [gift]

10/27/2022 @ 1:12pm