

Christian Church in Greater Kansas City Budget Report & Prior Year Comparison - New Church

	Year to Date			Annual Budget	Prior YTD
	Actual as of 1/31/2019	Budget	Over (Under) Budget		Actual as of 1/31/2018
Income					
Interest Income					(3,563)
Designated Operating Contributions	566		566		
Distribution from non-owned endowment					
Distrib. from non-own. endow.Caldwell					
Rental Income					
Event Income					
Insurance claim for Living Water CC					
Total Income	<u>566</u>	<u>0</u>	<u>566</u>	<u>0</u>	<u>(3,563)</u>
Total Income	<u>566</u>	<u>0</u>	<u>566</u>	<u>0</u>	<u>(3,563)</u>
Expenses					
Salaries & Benefits	5,328		5,328		902
Travel					109
General Liability Insurance	326		326		
Translation Services					
Upkeep					
Congregation Education					
Foundations Class					
Background Checks					
New Church Training					
Demographics Studies					
Church Empowerment Grants	3,320		3,320		4,104
Taxes					
Administrative Expense					
Hospitality					
Total	<u>8,974</u>	<u>0</u>	<u>8,974</u>	<u>0</u>	<u>5,116</u>
Total Expenses	<u>8,974</u>	<u>0</u>	<u>8,974</u>	<u>0</u>	<u>5,116</u>
Distribution from New Ch Endowments					
Transfer from Designated Funds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET SURPLUS/(DEFICIT)	<u>(8,408)</u>	<u>0</u>	<u>(8,408)</u>	<u>0</u>	<u>(8,679)</u>