

Christian Church in Greater Kansas City

	12/31/2018		12/31/2016		12/31/2017		12/31/2019	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Income								
70-6001-0000	125,873		128,839		126,736			
70-6007-0000	29,728		28,887		34,957			
70-6077-0000	-		-		-			
70-6710-0000	8,483		16,118		30,772			
70-6005-0000	13,472		19,000		17,173			
70-6018-0000	17,068		16,821		16,796			
70-6800-0000	5,280		4,201		4,219			
70-6019-0000	5,770		5,700		5,552			
70-6410-0000	6,000		6,000		6,000			
70-6999-0000	864		550		1,100			
Total Income	212,538		246,364		249,305			
Expenses								
Salaries & Benefits								
70-7000-0000	87,179		66,361		80,999			
70-7001-0000	50,953		65,414		73,373			
70-7002-0000	9,697		9,710		9,697			
70-7004-0000	-		16,423		-			
70-7006-0000	444		450		333			
70-7008-0000	-		-		360			
70-7012-0000	5,653		7,404		7,579			
70-7013-0000	2,974		5,532		4,117			
70-7050-0000	3,540		4,500		3,678			
Total Salaries & Benefits	160,439		173,557		179,011			
Staff Relocation/Moving Expenses								
70-7609-0000	4,930		-		-			
Total Staff Relocation/Moving Expenses	4,930		-		-			
Travel								
70-7101-0000	6,183		4,000		7,414			
70-7102-0000	112		500		1,049			
70-7103-0000	1,696		2,000		2,069			
70-7110-0000	-		250		358			
70-7144-0000	-		250		781			
Total Travel	7,991		7,183		11,116			
Utilities								
0-7201-0000	-		-		14,400			
0-7270-0000	1,781		1,688		1,850			
Total Utilities	1,781		1,688		12,650			
Telecommunications								
0-7301-0000	1,989		-		815			
0-7303-0000	-		1,500		1,643			
Total Telecommunications	1,989		1,500		1,664			
Postage								
0-7352-0000	477		900		1,025			
0-7355-0000	236		900		570			
Total Postage	713		1,800		1,595			
Computer & Equipment								
0-7402-0000	-		-		569			
0-7404-0000	2,431		6,260		3,077			
0-7407-0000	-		200		2,047			
0-7441-0000	-		-		357			
Total Computer & Equipment	2,431		6,460		6,050			

	12/31/2018 Actual	12/31/2018 Budget	12/31/2016 Actual	12/31/2017 Actual	2019 Budget
Office Expenses					
0-7501-0000	3,683		892	4,065	1,111
0-7502-0000	872		864	864	421
0-7503-0000	7,044		6,624	5,720	6,624
0-7506-0000	1,492		1,250	1,124	1,773
0-7507-0000	967		1,000	989	971
0-7508-0000	2		300	170	578
0-7535-0000	14,061		570	570	-
Total Office Expenses			11,500	13,502	11,477
Miscellaneous Expense	16		-	1	3,049
Total Miscellaneous	16		-	1	3,049
Board & Committee Expenses					
0-7603-0000	-		250	140	-
0-7612-0000	-		400	-	208
Total Board & Committee Expenses	-		650	140	208
Treasury Services					
0-7701-0000	26,160		26,160	26,160	-
Total	26,160		26,160	26,160	-
Legal Fees					
0-7704-0000	3,500		-	-	-
Total Legal Fees	3,500		-	-	-
College of Regional Ministry Dues					
0-7595-0000	1,677		2,000	3,285	2,128
Total College of Regional Ministry Dues	1,677		2,000	3,285	2,128
Annual Fund Expenses					
0-7802-0000	-		2,000	-	-
0-7805-0000	1,468		1,600	1,576	1,465
Total	1,468		3,600	1,576	1,465
GKC Convencion Hispana Support					
0-7712-0000	6,104		8,000	-	-
Total Obra Hispana Support	6,104		8,000	-	-
Licensed Ministry					
0-7602-0000	-		500	319	522
0-7711-0000	24		500	(50)	800
Total Clergy Oversight	24		1,000	269	1,322
Restructure/Discontinuation Expense					
0-7992-0000	-		-	5,600	4,900
Total	-		-	5,600	4,900
Total Expenses	233,283		248,237	256,650	260,698
Draw from Cherokee Funds for Transit. Min.	-		-	(9,025)	(14,440)
Total Transfer of Funds	-		-	(9,025)	(14,440)
NET SURPLUS/(DEFICIT)	(20,745)		(21,261)	(2,953)	-