

WTD 2026-2027 "FUNDING THE MISSION" REPORT
For YTD Ending March 31, 2026

Church	Reporting Income	WEF Paid	WEF % Paid Goal: 5.5%	NBUSA Paid	NB % Paid Goal:2.00 %	EDU Paid	EDU % Paid Goal: 2.50%	Dist Unified Fund Paid *	DUF % Paid Goal: 5%
Abernathy First	No	-	%	-	%	-	%	-	%
Abilene First	Yes	531	1.48 %	178	0.5 %	-	0 %	-	0 %
Amarillo African Community	No	-	%	-	%	-	%	-	%
Amarillo First	Yes	3,320	5.5 %	1,274	2.11 %	1,592	2.64 %	-	0 %
Amarillo North Beacon	Yes	540	5.52 %	207	2.12 %	-	0 %	-	0 %
Amarillo South Georgia	Yes	665	4.45 %	244	1.63 %	229	1.53 %	-	0 %
Amarillo Turning Point	No	-	%	-	%	-	%	-	%
Amarillo Valleyview	Yes	1,000	6.05 %	400	2.42 %	-	0 %	-	0 %
Andrews	No	-	%	-	%	-	%	-	%
Arlington Antioch	No	-	%	-	%	-	%	-	%
Arlington First	Yes	2,157	5.53 %	781	2 %	-	0 %	-	0 %
Arlington Naya Jeevan	No	-	%	-	%	-	%	-	%
Arlington Primera	No	-	%	-	%	-	%	-	%
Arlington Renewed Life	Yes	575	3.8 %	225	1.49 %	230	1.52 %	100	0.66 %
Arlington Restoration Community	No	-	%	-	%	-	%	-	%
Big Spring First	Yes	1,009	5.82 %	459	2.65 %	-	0 %	-	0 %
Borger First	No	-	-0 %	-	%	-	%	-	%
Borger Trinity	No	-	%	-	%	-	%	-	%
Bowie	Yes	190	5.68 %	75	2.24 %	-	0 %	-	0 %
Bowie Hispanic	No	-	%	-	%	-	%	-	%
Burkburnett New Hope	No	-	%	-	%	-	%	-	%
Burleson	No	1,417	-87.63 %	-	%	-	%	-	%
Cactus International	No	-	%	-	%	-	%	-	%
Canyon Intersection Community	No	-	%	-	%	-	%	-	%
Carrollton Watered Garden Korean	No	-	%	-	%	-	%	-	%
Cisco	Yes	421	5.83 %	153	2.12 %	-	0 %	-	0 %
Clarendon	No	210	-29.58 %	77	∞ %	-	%	-	%
Cleburne	No	-	%	-	%	-	%	-	%
Dalhart	No	-	%	-	%	-	%	-	%
Dalhart Casa de Oracion	No	-	%	-	%	-	%	-	%
Decatur Abiding	No	-	%	-	%	-	%	-	%
Decatur Jesucristo es el Camino	No	-	%	-	%	-	%	-	%
Denton Familia de Naciones	No	176	-100 %	68	∞ %	-	%	-	%
Denton Hope Community	Yes	954	5.5 %	347	2 %	-	0 %	-	0 %
Denton Hope Community Hispanic	No	-	%	-	%	-	%	-	%
Denton Willowwood	No	-	%	-	%	-	%	-	%
Denver City	No	-	%	-	%	-	%	-	%
DFW Living Christian	No	-	%	-	%	-	%	-	%
DFW United Brazilian Ministry	No	-	%	-	%	-	%	-	%
Dickens Bible	No	-	%	-	%	-	%	-	%
Dodson	No	-	%	-	%	-	%	-	%
Dumas	Yes	214	5.72 %	78	2.08 %	-	0 %	-	0 %
Eules First	Yes	779	5.2 %	273	1.82 %	-	0 %	-	0 %
Eules First Hispanic	No	-	%	-	%	-	%	-	%
Fort Worth ChristCity	No	-	%	-	%	-	%	-	%
Fort Worth CrossPoint	No	-	%	-	%	-	%	-	%
Fort Worth Crossroads Tabernacle	Yes	2,129	5.5 %	774	2 %	968	2.5 %	-	0 %
Fort Worth El Remanente	No	2,035	-100 %	740	∞ %	-	%	-	%
Fort Worth Emanuel	No	-	%	-	%	-	%	-	%
Fort Worth Fuente de Gracia	No	-	%	-	%	-	%	-	%
Fort Worth Haltom City	Yes	425	-100 %	164	∞ %	-	%	-	%
Fort Worth Northside	Yes	3,490	4.79 %	1,227	1.69 %	599	0.82 %	1,408	1.93 %
Fort Worth Renovation Community	No	-	%	-	%	-	%	-	%

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Fort Worth River Oaks Iglesia	No	-	%	-	%	-	%	-	%
Fort Worth Riverside Community	No	-	%	-	%	-	%	-	%
Fort Worth Ríos de Alabanza y Adoración	No	-	%	-	%	-	%	-	%
Fort Worth Sobre la Roca	No	-	%	-	%	-	%	-	%
Fort Worth Trinity	#N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Fort Worth Westridge	No	-	%	-	%	-	%	-	%
Fountain of Grace African Community	No	-	%	-	%	-	%	-	%
Fort Worth Filipino International	No	-	%	-	%	-	%	-	%
Gainesville Eastside	No	-	%	-	%	-	%	-	%
Generations	No	-	%	-	%	-	%	-	%
Graham First	Yes	181	7.46 %	50	2.06 %	-	0 %	-	0 %
Granbury	No	-	%	-	%	-	%	-	%
Grassland	Yes	500	5.74 %	200	2.3 %	-	0 %	-	0 %
Hamlin	Yes	748	5.47 %	238	1.74 %	574	4.19 %	165	1.21 %
Hereford	Yes	-	0 %	-	0 %	-	0 %	-	0 %
Hereford New Bethel	No	-	%	-	%	-	%	-	%
Higgins	Yes	278	3.5 %	101	1.27 %	-	0 %	-	0 %
Hillsboro	No	-	%	-	%	-	%	-	%
Hurst Pursuit Fellowship	No	-	%	-	%	-	%	-	%
Iglesia Hispana CrossPoint	No	-	%	-	%	-	%	-	%
Lamesa	No	-	%	-	%	-	%	-	%
Lantana Community Fellowship	Yes	1,736	5.57 %	666	2.14 %	-	0 %	-	0 %
Lantana Praise Korean	No	-	%	-	%	-	%	-	%
Lubbock First	Yes	3,600	5.84 %	1,304	2.12 %	-	0 %	-	0 %
Lubbock Refuge	No	-	%	-	%	-	%	-	%
Mid Cities United African Fellowship	No	-	%	-	%	-	%	-	%
Mineral Wells	Yes	209	3.89 %	76	1.41 %	-	0 %	-	0 %
Nocona	No	657	-100 %	218	∞ %	-	%	-	%
Pampa	Yes	-	0 %	-	0 %	-	0 %	-	0 %
Pilot Point Grace Point	No	-	%	-	%	-	%	-	%
Plainview First	Yes	268	5.52 %	98	2.01 %	-	0 %	-	0 %
Beacon Community	No	305	-100 %	107	∞ %	-	%	-	%
Prairie Point	No	-	%	-	%	-	%	680	∞ %
Quill Organic Ministries	No	-	%	-	%	-	%	-	%
Ropesville	No	870	-45.91 %	296	∞ %	-	%	-	%
Seagraves	No	-	%	-	%	-	%	-	%
Stephenville	Yes	970	9.84 %	217	2.2 %	-	0 %	-	0 %
Stinnett	No	-	%	-	%	-	%	-	%
Wellington	No	-	%	-	%	-	%	-	%
Whitney First	Yes	400	7.39 %	120	2.22 %	-	0 %	-	0 %
Wichita Falls Cristo Vive	No	-	%	-	%	-	%	-	%
Wichita Falls First	Yes	1,959	5.5 %	713	2 %	536	1.51 %	1,046	2.94 %
Wichita Falls Lakeview	No	-	%	-	%	-	%	-	%
Woodhaven Community Outreach	No	-	%	-	%	-	%	-	%
Totals		34,919	5.8 %	12,147	1.91%	4,728	0.74 %	3,399	0.53 %

* Unified District Fund Includes District, NMI, NDI, and Camp Arrowhead.

1. After all the updates have been made to upload District and Educational Giving (see separate document for instructions) go into Funding the Mission and run the District Summary report.
2. Open this Excel file to the tab titled "FTM download"
3. From the FTM report, copy the header A:1 to U:108 (all the data excluding the totals) and paste at A:1 in this worksheet.
4. in "Report to Publish" tab, update the headers at the top and middle of worksheet.
5. Confirm totals match and the print out will be on two pages.
6. Print to PDF and save to be able to publish

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.sheet.

