

WTD 2025-2026 "FUNDING THE MISSION" REPORT
For YTD Ending December 31, 2025

Church	Reporting Income	WEF Paid	WEF % Paid Goal: 5.5%	NBUSA Paid	NB % Paid Goal: 2.00%	EDU Paid	EDU % Paid Goal: 2.50%	Dist Unified Fund Paid *	DUF % Paid Goal: 5%
Abernathy First	Yes	1,270	11.62%	-	0.00%	-	0.00%	-	0.00%
Abilene First	Yes	5,145	2.33%	2,224	1.01%	-	0.00%	10,712	4.84%
Amarillo African Community	No	-	%	-	%	-	%	-	%
Amarillo First	Yes	26,360	5.50%	9,585	2.00%	9,686	2.02%	21,873	4.56%
Amarillo North Beacon	Yes	1,853	5.53%	674	2.01%	511	1.52%	1,684	5.03%
Amarillo South Georgia	Yes	4,043	5.52%	1,496	2.04%	1,314	1.79%	2,870	3.92%
Amarillo Turning Point	No	-	%	-	%	-	%	-	%
Amarillo Valleyview	Yes	8,260	4.57%	2,850	1.58%	2,806	1.55%	7,050	3.90%
Andrews	No	-	%	-	%	-	%	-	%
Arlington Antioch	No	-	%	-	%	-	%	-	%
Arlington First	Yes	19,981	5.70%	7,194	2.05%	6,325	1.80%	14,206	4.05%
Arlington Naya Jeevan	No	-	%	-	%	-	%	-	%
Arlington Primera	No	-	%	-	%	-	%	-	%
Arlington Renewed Life	Yes	5,068	5.51%	1,784	1.94%	2,011	2.19%	4,625	5.03%
Arlington Restoration Community	No	-	%	-	%	-	%	-	%
Big Spring First	Yes	10,918	6.13%	5,025	2.68%	3,921	2.09%	9,125	4.86%
Borger First	No	-	%	-	%	-	%	-	%
Borger Trinity	Yes	3,170	5.30%	1,160	1.94%	1,400	2.34%	2,900	4.85%
Bowie	Yes	2,245	5.55%	820	2.03%	975	2.41%	1,937	4.79%
Bowie Hispanic	No	-	%	-	%	-	%	-	%
Burkburnett New Hope	No	-	%	-	%	-	%	-	%
Burleson	No	-	%	-	%	-	%	-	%
Cactus International	Yes	953	5.50%	357	2.06%	455	2.63%	894	5.16%
Canyon Intersection Community	Yes	1,132	6.13%	382	2.07%	478	2.58%	955	5.17%
Carrollton Watered Garden Korean	No	-	0.00%	-	%	-	%	-	%
Cisco	Yes	3,992	6.13%	1,379	2.12%	1,255	1.93%	2,664	4.09%
Clarendon	No	2,001	-79.25%	729	∞ %	837	∞ %	1,818	∞ %
Cleburne	Yes	818	20.76%	403	10.23%	-	0.00%	-	0.00%
Dalhart	Yes	2,212	14.78%	762	5.09%	622	4.16%	1,745	11.66%
Dalhart Casa de Oracion	No	-	%	-	%	-	%	-	%
Decatur Abiding	Yes	1,188	5.50%	432	2.00%	540	2.50%	1,080	5.00%
Decatur Jesucristo es el Camino	No	2,500	-100.00%	500	∞ %	-	%	2,000	∞ %
Denton Familia de Naciones	No	1,446	-92.04%	557	∞ %	520	∞ %	1,061	∞ %
Denton Hope Community	Yes	8,147	5.50%	2,963	2.00%	2,431	1.64%	6,602	4.46%
Denton Hope Community Hispanic	No	-	%	-	%	-	%	-	%
Denton Willowwood	No	-	0.00%	-	%	1,480	∞ %	-	%
Denver City	Yes	1,813	5.86%	623	2.01%	255	0.82%	510	1.65%
DFW Living Christian	Yes	-	0.00%	-	%	-	%	-	%
DFW United Brazilian Ministry	No	-	%	-	%	-	%	-	%
Dickens Bible	No	-	%	-	%	-	%	-	%
Dodson	Yes	7,886	7.81%	2,206	2.18%	-	0.00%	5,516	5.46%
Dumas	Yes	3,609	5.50%	1,312	2.00%	1,122	1.71%	2,245	3.42%
Euleless First	Yes	6,611	5.07%	2,124	1.63%	2,865	2.20%	5,310	4.07%
Euleless First Hispanic	Yes	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Fort Worth ChristCity	No	-	%	-	%	-	%	-	%
Fort Worth CrossPoint	No	1,565	-100.00%	-	%	-	%	-	%
Fort Worth Crossroads Tabernacle	Yes	19,571	5.50%	7,117	2.00%	8,213	2.31%	16,425	4.62%
Fort Worth El Remanente	No	-	%	-	%	-	%	-	%
Fort Worth Emanuel	Yes	2,705	5.50%	1,029	2.09%	890	1.81%	1,780	3.62%
Fort Worth Fuente de Gracia	No	-	%	-	%	-	%	-	%
Fort Worth Haltom City	No	1,000	-100.00%	250	∞ %	200	∞ %	-	%
Fort Worth Northside	Yes	22,284	5.77%	7,648	1.98%	6,989	1.81%	17,303	4.48%
Fort Worth Renovation Community	Yes	938	5.50%	360	2.11%	-	0.00%	-	0.00%

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Fort Worth River Oaks Iglesia	No	-	%	-	%	-	%	-	%
Fort Worth Riverside Community	No	-	%	-	%	-	%	-	%
Fort Worth Ríos de Alabanza y Adora	Yes	678	5.50%	246	2.00%	308	2.50%	616	5.00%
Fort Worth Sobre la Roca	No	-	%	-	%	-	%	-	%
Fort Worth Trinity	#N/A	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Fort Worth Westridge	No	2,786	-57.02%	1,060	∞ %	1,050	∞ %	2,333	∞ %
Fountain of Grace African Community	No	-	%	-	%	-	%	-	%
Fort Worth Filipino International	Yes	556	5.50%	202	2.00%	253	2.50%	506	5.00%
Gainesville Eastside	Yes	2,521	5.50%	917	2.00%	837	1.83%	2,293	5.00%
Generations	No	37,484	-96.54%	13,631	∞ %	19,462	∞ %	34,722	∞ %
Graham First	Yes	1,578	5.42%	496	1.70%	477	1.64%	1,136	3.90%
Granbury	Yes	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Grassland	Yes	3,850	5.51%	1,450	2.08%	-	0.00%	2,050	2.94%
Hamlin	Yes	3,421	4.51%	1,563	2.06%	1,141	1.50%	2,528	3.33%
Hereford	Yes	20,733	4.95%	7,539	1.80%	7,443	1.78%	18,848	4.50%
Hereford New Bethel	No	-	%	-	%	-	%	-	%
Higgins	Yes	1,929	16.13%	803	6.72%	703	5.88%	1,642	13.74%
Hillsboro	Yes	1,800	5.68%	700	2.21%	-	0.00%	1,650	5.21%
Hurst Pursuit Fellowship	No	3,862	-76.02%	1,355	∞ %	1,366	∞ %	3,387	∞ %
Iglesia Hispana CrossPoint	No	-	%	-	%	-	%	-	%
Lamesa	Yes	4,058	5.50%	1,486	2.01%	1,415	1.92%	3,222	4.37%
Lantana Community Fellowship	Yes	13,984	5.62%	5,107	2.01%	5,021	1.98%	13,674	5.39%
Lantana Praise Korean	Yes	93	5.50%	34	2.00%	42	2.50%	85	5.00%
Lubbock First	Yes	33,050	6.17%	10,830	2.02%	12,108	2.26%	27,592	5.15%
Lubbock Refuge	No	-	%	-	%	-	%	-	%
Mid Cities United African Fellowship	No	-	%	-	%	-	%	-	%
Mineral Wells	Yes	2,156	5.78%	779	2.09%	776	2.08%	1,768	4.74%
Nocona	No	7,182	-82.75%	2,379	∞ %	1,930	∞ %	4,571	∞ %
Pampa	Yes	1,117	3.47%	266	0.83%	333	1.03%	674	2.09%
Pilot Point Grace Point	Yes	5,000	5.62%	1,000	1.12%	-	0.00%	2,000	2.25%
Plainview First	Yes	2,460	5.51%	894	2.00%	767	1.72%	1,988	4.45%
Beacon Community	No	2,390	-93.52%	783	∞ %	-	%	1,557	∞ %
Prairie Point	No	4,039	-80.72%	1,271	∞ %	981	∞ %	2,141	∞ %
Quill Organic Ministries	No	-	%	-	%	-	%	-	%
Ropesville	No	7,711	-33.15%	2,775	∞ %	2,517	∞ %	5,333	∞ %
Seagraves	Yes	1,871	5.34%	500	1.45%	620	1.80%	1,304	3.78%
Stephenville	Yes	2,088	3.54%	884	1.50%	-	0.00%	-	0.00%
Stinnett	No	-	%	-	%	-	%	-	%
Wellington	Yes	2,479	2.99%	901	1.09%	1,127	1.36%	2,254	2.71%
Whitney First	Yes	2,552	5.06%	925	1.83%	450	0.89%	2,150	4.26%
Wichita Falls Cristo Vive	No	-	%	-	%	-	%	-	%
Wichita Falls First	Yes	9,392	5.30%	3,415	1.93%	3,085	1.74%	8,024	4.53%
Wichita Falls Lakeview	Yes	360	0.62%	-	0.00%	-	0.00%	-	0.00%
Woodhaven Community Outreach	No	-	%	-	%	23	∞ %	-	%
Totals		363,864	6.80%	128,138	1.91%	122,335	2.29%	294,940	5.51%

* Unified District Fund Includes District, NMI, NDI, and Camp Arrowhead.

1. After all the updates have been made to upload District and Educational Giving (see separate document for instructions) go into Funding the Mission and run the District Summary report.
2. Open this Excel file to the tab titled "FTM download"
3. From the FTM report, copy the header A:1 to U:108 (all the data excluding the totals) and paste at A:1 in this worksheet.
4. in "Report to Publish" tab, update the headers at the top and middle of worksheet.
5. Confirm totals match and the print out will be on two pages.
6. Print to PDF and save to be able to publish

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