

Central Diocesan Fund Assessment 2019 @ 15.00%

Town	Parish	NOI 2015 unless otherwise noted	NOI 2016 unless otherwise noted	NOI 2017 unless otherwise noted	2018 Assessment	5% on First \$10,000	Balance of NOI	Balance of Assessment	2019 Projected Assessment	\$ change Assessment	% change Assessment	2017 CIGS	Episcopate \$1.75 per CIGS
Auburn	St. Michael's Church - 2016 - 75% of 2014 NOI	\$ 83,519	\$ 80,748	\$ 76,625	\$ 11,112	\$ 500	\$ 66,625	\$ 9,994	\$ 10,494	\$ (618)	-5.6%	93	\$ 163
Augusta	St. Barnabas Church - 2016 - 75% of 2014 NOI, combined with St. Matthew's, Hallowell	\$ 16,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0	\$ -
Augusta	St. Mark's Church	\$ 84,155	\$ 66,293	\$ 96,418	\$ 8,944	\$ 500	\$ 86,418	\$ 12,963	\$ 6,732	\$ (2,213)	-24.7%	48	\$ 84
Bangor	St. John's Church	\$ 356,788	\$ 382,474	\$ 380,379	\$ 56,371	\$ 500	\$ 370,379	\$ 55,557	\$ 56,057	\$ (314)	-0.6%	282	\$ 494
Bar Harbor	St. Saviour's Church	\$ 225,368	\$ 224,843	\$ 223,186	\$ 32,726	\$ 500	\$ 213,186	\$ 31,978	\$ 32,478	\$ (246)	-0.8%	122	\$ 214
Bath	Grace Church - 2016 - 75% of 2014 NOI	\$ 250,423	\$ 240,475	\$ 241,711	\$ 35,071	\$ 500	\$ 231,711	\$ 34,757	\$ 35,257	\$ 186	0.5%	278	\$ 487
Belfast	St. Margaret's Church	\$ 190,488	\$ 181,335	\$ 178,645	\$ 26,200	\$ 500	\$ 168,645	\$ 25,297	\$ 25,797	\$ (403)	-1.5%	170	\$ 298
Blue Hill	St. Francis by-the-Sea	\$ 256,317	\$ 249,081	\$ 261,110	\$ 36,362	\$ 500	\$ 251,110	\$ 37,667	\$ 38,167	\$ 1,805	5.0%	237	\$ 415
Boothbay	St. Columba's Church	\$ 151,917	\$ 172,430	\$ 149,673	\$ 24,865	\$ 500	\$ 139,673	\$ 20,951	\$ 21,451	\$ (3,414)	-13.7%	173	\$ 303
Brewer	St. Patrick's Church	\$ 83,495	\$ 83,455	\$ 81,402	\$ 11,518	\$ 500	\$ 71,402	\$ 10,710	\$ 11,210	\$ (308)	-2.7%	91	\$ 159
Bridgton	St. Peter's Church	\$ 107,396	\$ 107,320	\$ 99,074	\$ 15,098	\$ 500	\$ 89,074	\$ 13,361	\$ 13,861	\$ (1,237)	-8.2%	110	\$ 193
Brownville Jct	St. John the Baptist	\$ 38,493	\$ 36,616	\$ 38,657	\$ 4,492	\$ 500	\$ 28,657	\$ 4,799	\$ 4,799	\$ 307	6.8%	30	\$ 53
Brunswick	St. Paul's Church	\$ 423,800	\$ 414,399	\$ 416,803	\$ 61,160	\$ 500	\$ 406,803	\$ 61,020	\$ 61,520	\$ 360	0.6%	435	\$ 761
Calais	St. Anne's Church	\$ 92,118	\$ 106,742	\$ 105,504	\$ 15,011	\$ 500	\$ 95,504	\$ 14,326	\$ 14,826	\$ (185)	-1.2%	72	\$ 126
Camden	St. Thomas' Church	\$ 329,847	\$ 273,109	\$ 302,098	\$ 39,966	\$ 500	\$ 292,098	\$ 43,815	\$ 44,315	\$ 4,349	10.9%	246	\$ 431
Cape Elizabeth	St. Alban's Church	\$ 521,200	\$ 515,038	\$ 483,831	\$ 76,256	\$ 500	\$ 473,831	\$ 71,075	\$ 71,575	\$ (4,681)	-6.1%	770	\$ 1,348
Castine	Trinity Church	\$ 92,174	\$ 103,189	\$ 92,596	\$ 14,478	\$ 500	\$ 82,596	\$ 12,389	\$ 12,889	\$ (1,589)	-11.0%	77	\$ 135
Deer Isle	St. Brendan the Navigator	\$ 173,528	\$ 99,404	\$ 94,355	\$ 13,911	\$ 500	\$ 84,355	\$ 12,653	\$ 13,153	\$ (758)	-5.4%	21	\$ 37
Dover-Foxcroft	St. Augustine's Church	\$ 29,821	\$ 29,123	\$ 29,300	\$ 3,368	\$ 500	\$ 19,300	\$ 2,895	\$ 2,895	\$ 27	0.8%	24	\$ 42
Eastport	Christ Church	\$ 56,298	\$ 57,141	\$ 60,344	\$ 7,571	\$ 500	\$ 50,344	\$ 7,562	\$ 8,052	\$ 481	6.4%	33	\$ 58
Elisworth	St. Dunstan's Church	\$ 118,220	\$ 115,311	\$ 113,459	\$ 16,297	\$ 500	\$ 103,459	\$ 15,519	\$ 16,019	\$ (278)	-1.7%	119	\$ 208
Falmouth	S. Mary the Virgin	\$ 365,308	\$ 369,211	\$ 377,458	\$ 54,382	\$ 500	\$ 367,458	\$ 55,119	\$ 55,619	\$ 1,237	2.3%	390	\$ 683
Fort Fairfield	St. Paul's Church	\$ 56,379	\$ 64,707	\$ 55,676	\$ 8,706	\$ 500	\$ 45,676	\$ 6,851	\$ 7,351	\$ (1,355)	-15.6%	77	\$ 135
Gardiner	Christ Church	\$ 197,164	\$ 203,370	\$ 233,621	\$ 29,506	\$ 500	\$ 223,621	\$ 33,543	\$ 34,043	\$ 4,537	15.4%	152	\$ 266
Hallowell	St. Matthew's Church	\$ 120,572	\$ 141,933	\$ 152,189	\$ 20,740	\$ 500	\$ 142,189	\$ 21,330	\$ 21,830	\$ 1,090	5.3%	102	\$ 179
Houlton	Good Shepherd	\$ 77,516	\$ 77,506	\$ 77,105	\$ 10,626	\$ 500	\$ 67,105	\$ 10,066	\$ 10,566	\$ (60)	-0.6%	99	\$ 173
Hulls Cove	Our Father	\$ 189,427	\$ 176,208	\$ 188,129	\$ 25,431	\$ 500	\$ 178,129	\$ 28,719	\$ 27,219	\$ 1,788	7.0%	92	\$ 161
Jefferson	St. Giles Church	\$ 66,828	\$ 66,612	\$ 68,991	\$ 8,992	\$ 500	\$ 58,991	\$ 8,849	\$ 9,349	\$ 357	4.0%	47	\$ 82
Kennebunk	St. David's Church	\$ 225,183	\$ 240,404	\$ 274,353	\$ 35,061	\$ 500	\$ 264,353	\$ 39,653	\$ 40,153	\$ 5,092	14.5%	224	\$ 392
Lewiston	Trinity Church	\$ 47,275	\$ 51,536	\$ 45,745	\$ 6,730	\$ 500	\$ 35,745	\$ 5,362	\$ 5,862	\$ (868)	-12.9%	25	\$ 44
Limestone	Advent - 2016 - 75% of 2014 NOI	\$ 9,485	\$ 9,295	\$ 9,929	\$ 465	\$ 465	\$ -	\$ -	\$ 465	\$ -	0.0%	9	\$ 16
Libson Falls	St. Matthew's Church	\$ 179,203	\$ 151,366	\$ 175,676	\$ 22,155	\$ 500	\$ 165,676	\$ 24,851	\$ 25,351	\$ 3,196	14.4%	99	\$ 173
Machias	St. Aidan's Church	\$ 38,539	\$ 52,597	\$ 49,118	\$ 6,890	\$ 500	\$ 39,118	\$ 5,868	\$ 6,368	\$ (522)	-7.6%	24	\$ 42
Millinocket	St. Andrew's Church	\$ 71,452	\$ 64,716	\$ 62,947	\$ 8,707	\$ 500	\$ 52,947	\$ 7,942	\$ 8,442	\$ (265)	-3.0%	68	\$ 119
Newcastle	St. Andrew's Church	\$ 336,141	\$ 342,262	\$ 339,669	\$ 50,339	\$ 500	\$ 329,669	\$ 49,450	\$ 49,950	\$ (389)	-0.8%	303	\$ 530
Northeast Harbor	Parish of St. Mary & St. Jude	\$ 249,851	\$ 257,660	\$ 322,967	\$ 37,649	\$ 500	\$ 312,967	\$ 46,945	\$ 47,445	\$ 9,796	26.0%	175	\$ 306
Norway	Christ Church	\$ 105,795	\$ 113,525	\$ 106,335	\$ 16,029	\$ 500	\$ 96,335	\$ 14,450	\$ 14,950	\$ (1,079)	-6.7%	92	\$ 161
Old Town	St. James Church	\$ 46,802	\$ 54,415	\$ 46,539	\$ 7,162	\$ 500	\$ 36,539	\$ 5,481	\$ 5,981	\$ (1,181)	-16.5%	43	\$ 75
Palmyra	St. Martin's Church - 2017 - 75% of 2015	\$ 54,533	\$ 40,900	\$ 51,723	\$ 5,135	\$ 500	\$ 41,723	\$ 6,258	\$ 6,758	\$ 1,623	31.6%	34	\$ 60
Portland	Cathedral Church of St. Luke	\$ 494,271	\$ 613,564	\$ 610,244	\$ 91,035	\$ 500	\$ 600,244	\$ 90,037	\$ 90,537	\$ (498)	-0.5%	695	\$ 1,216
Portland	St. Peter's Church	\$ 96,148	\$ 94,298	\$ 82,874	\$ 13,145	\$ 500	\$ 72,874	\$ 10,931	\$ 11,431	\$ (1,714)	-13.0%	120	\$ 210
Portland	Trinity Church	\$ 241,087	\$ 237,063	\$ 262,952	\$ 34,559	\$ 500	\$ 252,952	\$ 37,943	\$ 38,443	\$ 3,884	11.2%	163	\$ 285
Presque Isle	St. John's Church - 2016 - 75% of 2014 NOI	\$ 47,671	\$ 44,682	\$ 40,790	\$ 5,702	\$ 500	\$ 30,790	\$ 4,619	\$ 5,119	\$ (583)	-10.2%	39	\$ 68

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Rangely	Good Shepherd	\$ 129,201	\$ 86,334	\$ 123,808	\$ 11,950	\$ 500	\$ 113,908	\$ 17,071	\$ 17,571	\$ 5,621	47.0%	76	\$ 133
Rockland	St. Peter's Church	\$ 207,494	\$ 204,236	\$ 238,051	\$ 29,635	\$ 500	\$ 228,051	\$ 34,208	\$ 34,708	\$ 5,073	17.1%	309	\$ 541
Rumford	St. Barnabas Church	\$ 37,470	\$ 26,004	\$ 22,772	\$ 2,901	\$ 500	\$ 12,772	\$ 1,916	\$ 2,416	\$ (485)	-16.7%	18	\$ 32
Saco	Trinity Church	\$ 170,723	\$ 145,513	\$ 138,908	\$ 20,827	\$ 500	\$ 128,908	\$ 19,336	\$ 19,836	\$ (991)	-4.8%	181	\$ 317
Sanford	St. George's Church	\$ 178,898	\$ 179,562	\$ 171,717	\$ 25,934	\$ 500	\$ 161,717	\$ 24,258	\$ 24,758	\$ (1,176)	-4.5%	173	\$ 303
Scarborough	St. Nicholas Church	\$ 116,972	\$ 118,174	\$ 124,991	\$ 16,726	\$ 500	\$ 114,991	\$ 17,249	\$ 17,749	\$ 1,023	6.1%	92	\$ 161
Skowhegan	All Saints Church	\$ 64,838	\$ 74,594	\$ 67,364	\$ 10,189	\$ 500	\$ 57,364	\$ 8,605	\$ 9,105	\$ (1,084)	-10.6%	36	\$ 63
Southwest Harbor	St. Andrew & St. John	\$ 164,963	\$ 134,259	\$ 158,150	\$ 19,139	\$ 500	\$ 148,150	\$ 22,223	\$ 22,723	\$ 3,584	18.7%	103	\$ 180
Thomaston	St. John the Baptist	\$ 248,498	\$ 219,577	\$ 218,960	\$ 31,937	\$ 500	\$ 208,960	\$ 31,344	\$ 31,844	\$ (93)	-0.3%	121	\$ 212
Waterville	St. Mark's Church	\$ 219,067	\$ 209,512	\$ 228,811	\$ 30,427	\$ 500	\$ 218,811	\$ 32,822	\$ 33,322	\$ 2,895	9.5%	198	\$ 347
Wilton	St. Luke's	\$ 105,392	\$ 103,143	\$ 99,370	\$ 14,471	\$ 500	\$ 89,370	\$ 13,406	\$ 13,906	\$ (565)	-3.9%	41	\$ 72
Windham	St. Ann's Episcopal Church	\$ 191,354	\$ 232,503	\$ 222,390	\$ 33,875	\$ 500	\$ 212,390	\$ 31,859	\$ 32,359	\$ (1,516)	-4.5%	334	\$ 585
Winn	St. Thomas Church - 2016 - 75% of 2014 NOI	\$ 27,513	\$ 31,428	\$ 33,206	\$ 3,714	\$ 500	\$ 23,206	\$ 3,481	\$ 3,981	\$ 267	7.2%	32	\$ 56
Winthrop	St. Andrew's Church	\$ 43,561	\$ 37,262	\$ 57,801	\$ 4,589	\$ 500	\$ 47,801	\$ 7,170	\$ 7,670	\$ 3,081	67.1%	63	\$ 110
Wiscasset	St. Philip's Church	\$ 78,495	\$ 64,907	\$ 75,935	\$ 8,736	\$ 500	\$ 65,935	\$ 9,890	\$ 10,390	\$ 1,654	18.9%	56	\$ 98
Yarmouth	St. Bartholomew's Church	\$ 266,473	\$ 255,348	\$ 244,205	\$ 37,452	\$ 500	\$ 234,205	\$ 35,131	\$ 35,631	\$ (1,821)	-4.9%	311	\$ 544
York Harbor	St. George's Church	\$ 344,286	\$ 322,835	\$ 283,585	\$ 47,425	\$ 500	\$ 273,585	\$ 41,038	\$ 41,538	\$ (5,887)	-12.4%	504	\$ 882
TOTAL (60 congregations)		\$ 9,593,473	\$ 9,458,547	\$ 9,670,234	\$ 1,359,850	\$ 29,465	\$ 9,050,305	\$ 1,359,052	\$ 1,384,785	\$ 24,936	1.8%	9,151	\$ 16,021