

GRACE UNITED METHODIST CHURCH 2018 BUDGET	
Connectional Support	
Conference tithe	\$35,094
District apportionment	\$4,880
Annual Conference Expenses	\$2,000
Outreach Ministries	
Advertising	\$3,000
Youth & Family Minister (30%)	\$16,200
Sr. Pastor Salary (25%)	\$18,000
Connecting Ministries	
GMeal (food & beverage)	\$1,000
Hospitality supplies	\$1,000
Grace Groups (FPU, Sp. Gifts, etc.)	\$1,000
Sr. Pastor's Salary (5%)	\$3,600
Celebrating Ministries	
Choir	\$1,000
Music Equipment/Maintenance	\$500
Worship Supplies	\$1,500
Music & Video Licenses	\$1,000
Sr. Pastor's Salary (30%)	\$18,000
Traditional Worship Leader Salary (100%)	\$17,000
Office Manager Salary (20%)	\$6,000
Equipping Ministries	
Adult Literature	\$300
Youth Literature and Supplies	\$1,000
Youth Retreats and Workshops	\$1,000
Youth Events	\$1,000
Youth Refreshments	\$1,000
Children Literature and Supplies	\$2,000
Children Events	\$3,000
Nursery salaries	\$8,000
Youth Minister Salary (60%)	\$32,400
Sr. Pastor Salary (10%)	\$7,200
Caring Ministries	
Congregational Care	\$500
Youth Minister Salary (10%)	\$5,400
Office Manager Salary (20%)	\$6,000
Sr. Pastor Salary (10%)	\$7,200
Supporting Ministries	
Staff support	
Payroll taxes	\$9,027
Workers' Comp Insurance (church staff)	\$594

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Staff Pension Matching	\$2,919
Sr. Pastor Pension Direct Billing	\$16,000
Sr. Pastor Housing Allowance	\$35,000
Sr. Pastor Accountable Reimbursement	\$10,000
Staff Development	\$3,000
Sr. Pastor Salary (25%)	\$18,000
Office Manager Salary (60%)	\$18,000
<i>Building & Maintenance</i>	
Utilities: Electricity	\$17,000
Utilities: Water	\$1,600
Utilities: Gas	\$3,000
Utilities: Telephone	\$4,000
Utilities: Internet/Cable	\$1,400
Utilities: Sewer/Sanitation	\$5,000
<i>Building Maintenance Supplies</i>	\$10,000
<i>Building Maintenance Services</i>	\$8,000
Lawncare	\$6,000
Property Insurance	\$12,000
<i>Custodian (100%)</i>	\$8,000
<i>Office & Administration</i>	
Office supplies	\$3,000
Office Equipment & Maintenance	\$3,000
Computer Support and Repair	\$1,500
Copier	\$5,000
Postage	\$500
<i>Financial</i>	
Banking Fees	\$2,400
Financial Service Fees	\$1,200
Payroll Processing	\$1,400
Accountant Fees	\$15,000
Mortgage interest	\$15,000
Mortgage principle	\$0
Reserve fund	\$0
<u>TOTAL EXPENDITURES</u>	<u>\$443,314</u>