



Informational Memo: Staffing and Enrollment Update

To: School Board
Trisha Kocanda, *Superintendent*

From: Daniel Ryan, *Assistant Superintendent for Professional Learning and Human Resources*

September 25, 2018

Comparison between September 2017 and September 2018

Student Enrollment

As we examine the enrollment data from one year ago (September, 2017) to current enrollment (September 2018), we have a 1.3% decline. There are 21 fewer students this year than last year at this time.

Enrollment includes students who have completed registration as September 4, 2018.

ENROLLMENT	September 2017	September 2018	Number Difference	Percentage Difference
Students	1,633	1,612	< 21 students>	<1.3%>

School	September 4, 2018 Enrollment	September 4, 2018 Enrollment by attendance area*	Cropper 2018 Forecast (w/ K at CI)
CI	309	370	368
GR	265	223	227
HW	293	274	252
SK	351	351	363
CW	394	394	402
TOTAL	1612	1612	1612

*Includes Crow Island Kindergarteners

Staffing Levels

[Click here](#) to view the staffing sheets, reflecting assignments of licensed and support staff, by Building and District level assignments. The District currently employs 334.5 employees, of which 15 are part-time employees. As noted, there is a 0.9 FTE difference in staffing levels from September 2017 to September 2018 for a 0.27% increase.

STAFFING	September 2017	September 2018	Number Difference	Percentage Difference
FTE	333.6	334.5	+0.9	+0.27%