



A Community of Learners

Information Memo: 2017-18 Enrollment and Staffing Update - 4th Quarter

To: School Board
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From: Daniel P. Ryan, *Assistant Superintendent, Professional Learning, Human Resources*

June 6, 2018

The June final quarter update regarding the District’s enrollment shows a continued decline in District enrollment numbers. As we close out the current school year, student enrollment is at 1,651 students, down 39 students compared to enrollment at this time last year (1,690). The enrollment shift from September of 2017 to June of 2018 has been an increase of seven students.

Staffing

In comparing the current (May, 2018) staffing level to the number of staff FTE in September 2017, only one additional staff associate position was recommended to the Board during the year - due to an individual student’s needs. The total additional FTE is 1.0, giving us a .3% FTE increase.

	<i>September 2017</i>	<i>June 2018</i>	<i>difference (n)</i>	<i>% difference</i>
<i>Student Enrollment</i>	1644	1651	7	0.4%
<i>Staffing Total</i>	335.6	336.6	1.0	0.3%