



A Community of Learners

Information and Approval Item: Capital Projects Update

TO: School Board
Superintendent Kocanda

FROM: Brad Goldstein, Chief Financial Officer

September 24, 2019

Overview & Background

In preparation for the Health/Life Safety, lead mitigation and accessibility work to be completed next summer the Administration has met with Perkins & Will to discuss the scope of work. They have broken the projects down in the attached Project Authorization Exhibit. This becomes an amendment to the B101 Master Agreement that the Board approved in August. The timing of the approval of this proposal will allow us to have Perkins & Will draft the bid specifications for this work and allow us to get the best pricing available. Mechanical items in general have a long-lead time and should be out to bid in November/December. Other items can generally be bid out in January/February. We also will want to have our work at Crow Island drafted in order to address our need to work with the Illinois State Historic Preservation Office. The items that will be addressed next summer include items previously discussed with the Board:

- Priority A and B Health/Life Safety items at The Skokie School and Crow Island
- Selected priority C Health/Life Safety items at The Skokie School and Crow Island
- Accessibility items identified at Crow Island
- Lead mitigation at The Skokie School and Crow Island

In addition Perkins & Will is assisting on developing specifications so we can get cost information on the additional items that Administration have determined need to be addressed since the last Board meeting:

- Tuckpointing and ventilating chimney at Crow Island Elementary School.
- Addressing playground accessibility at all school playgrounds.
- Repair of plaster at south side of auditorium at The Skokie School.
- Repair of pre-cast cornice at The Skokie School.

Our attorney has reviewed and approved the attached proposal to ensure it meets the requirements of the Master Agreement.

The costs in the Exhibit reflect construction costs only, and don't include Architectural or Engineering fees. The funds for these projects will come out of fund balance. We have budgeted \$871,000 in the Capital Projects Fund for both Perkins & Will's fees and any items that need to be procured paid for prior to the end of FY20. The remainder of the work will be budgeted in FY21, for costs incurred after July 1, 2020.

Recommendation

The recommendation is for the Board to approve the attached Project Authorization Exhibit-2020 Summer Work as proposed by Perkins & Will.

Attachments

[2020 Summer Work-Professional Services Proposal](#)

[Project Authorization Exhibit](#)