



*A Community of Learners*

**Information Item: 2018-19 Enrollment and Staffing Update 4<sup>th</sup> Quarter**

To: District 36 School Board  
Trisha Kocanda, *Superintendent*

From: Daniel P. Ryan, *Assistant Superintendent, Professional Learning, Human Resources*

Date: June 5, 2019

The June final quarter update regarding the District's enrollment shows a slight increase in enrollment since September, up 11 students from 1,612 to 1,623 or 0.7%. However, as we close out the current school year, student enrollment is down 28 students compared to enrollment at this time last year (1,651) a 1.7% decline.

**Staffing**

In comparing the current (May 2019) staffing level to the number of staff FTE in September 2018, 3.1 FTE additional staff position were recommended to the Board during the year. 3.0 FTE were non-certified associate positions added in response to updated IEP goals. There was a 0.1 FTE certified added to adjust for scheduling needs. The total additional FTE is 3.1, totaling a .91% FTE increase.

	<i>September 2018</i>	<i>June 2019</i>	<i>difference</i>	<i>% difference</i>
<i>Student Enrollment</i>	1612	1623	11	0.7%
<i>Cropper Forecast</i>	1612		0	0%
<i>Staffing Total</i>	334.5	337.6	3.1	0.9%