



Information Memo: Enrollment & Staffing Update

TO: School Board
Dr. Trisha Kocanda, *Superintendent*

FROM: Kelly Tess
Assistant Superintendent, Professional Learning & Human Resources

September 24, 2019

As we examine the enrollment data from one year ago (September 2018) to current enrollment (September 2019), we see an overall 1.7% increase. There are 29 more students this year than last year at this time. The tables below highlight overall enrollment, staffing and enrollment by building when comparing September 2018 and September 2019.

Enrollment & Staffing Overview

	September 2018	September 2019	Variance (n)	Variance (%)
Student Enrollment	1612	1640	+28	+1.7%
Instructional Staffing (Certified & Classified)	273.1 FTE	269.5 FTE	-3.6 FTE	-1.3%

Enrollment includes those with completed registration as of September 13, 2019.

Student Enrollment by Building (September 2018 vs. September 2019)

School	September 2018	September 2019	Variance (n)	Percentage Difference
Crow Island	309	287	-22	-7%
Greeley	265	270	5	1.9%
Hubbard Woods	293	316	23	7.8%
Skokie	351	388	37	10.5%
Washburne	394	379	-15	-3.8%
TOTAL	1612	1640	+28	1.7%

Overall District Staffing

	September 2018	August 2019	September 2019	Variance (n)/% Since 2018
TOTAL FTE	273.1	270.5	269.5	-3.6 FTE (-1%)
Certified Teacher FTE	204.4	203.5	203.5	-0.9 FTE
Classified Instructional FTE	68.7	67	66	-2.7 FTE