



**INFORMATIONAL MEMO: Enrollment Update**

TO: School Board  
 Trisha Kocanda, *Superintendent*

FROM: Daniel P. Ryan, *Assistant Superintendent, Professional Learning, Human Resources*

August 21, 2018

As we move into the 2018-19 school year, we are monitoring student enrollment. The 2018 enrollment numbers below reflect the number of students enrolled as of August 17, 2018.

	<i>September 2017</i>	<i>August 17, 2018</i>	<i>Differen (n)</i>	<i>Difference (%)</i>
<i>Student Enrollment</i>	1633	1585*	48	<2.9%>

\*Not including 31 unsubmitted registrations

The 2016 Cropper Demographic Study forecasted the 2018-19 student enrollment to reach 1612. With 31 anticipated student registrations in the cue, we anticipate that our enrollment may reach or exceed Cropper projections.

**Student Enrollment by Attendance Area (as of 8/17/18):**

<b>School</b>	<b>Actual Submitted</b>	<b>With Unsubmitted Enrollments</b>	<b>Cropper Forecast</b>
CI	360	363	368

GR	216	221	227
HW	271	279	252
SK	351	355	363
CW	387	398	402
<b>TOTAL</b>	<b>1585</b>	<b>1616</b>	<b>1612</b>

### Staffing Comparisons

	September 2017	August 2018	<i>Difference (n)</i>	<i>Difference (%)</i>
FTE	333.6 FTE	333.5 FTE	0.1 FTE	-

Due to enrollment increases and identification student needs, we have added the following positions since the 2018-2019 staffing plan was adopted:

- 2.0 FTE - added one section of Kindergarten (GR)
- 2.0 FTE - added one section of Kindergarten (HW)
- 2.0 FTE - added one section of First Grade (HW)
- 3.66 FTE - added associate support for student-specific IEP