



USTIF Financial and Operations Update

September 2, 2026



USTIF Financial and Ops Update

- Financial
- Claims
- Administrative Operations
- Underground Storage Tank Indemnification Board



Financial Update

PA Budget and USTIF

- **Act 45 of 2025 –**
 - Interest transfer from restricted funds to the General Fund (FY 26–27)
 - Transfer from restricted funds to the General Fund (FY 25–26)
- **Act 21 of 2026 –**
 - Transfer from restricted funds to the General Fund (FY 26–27)



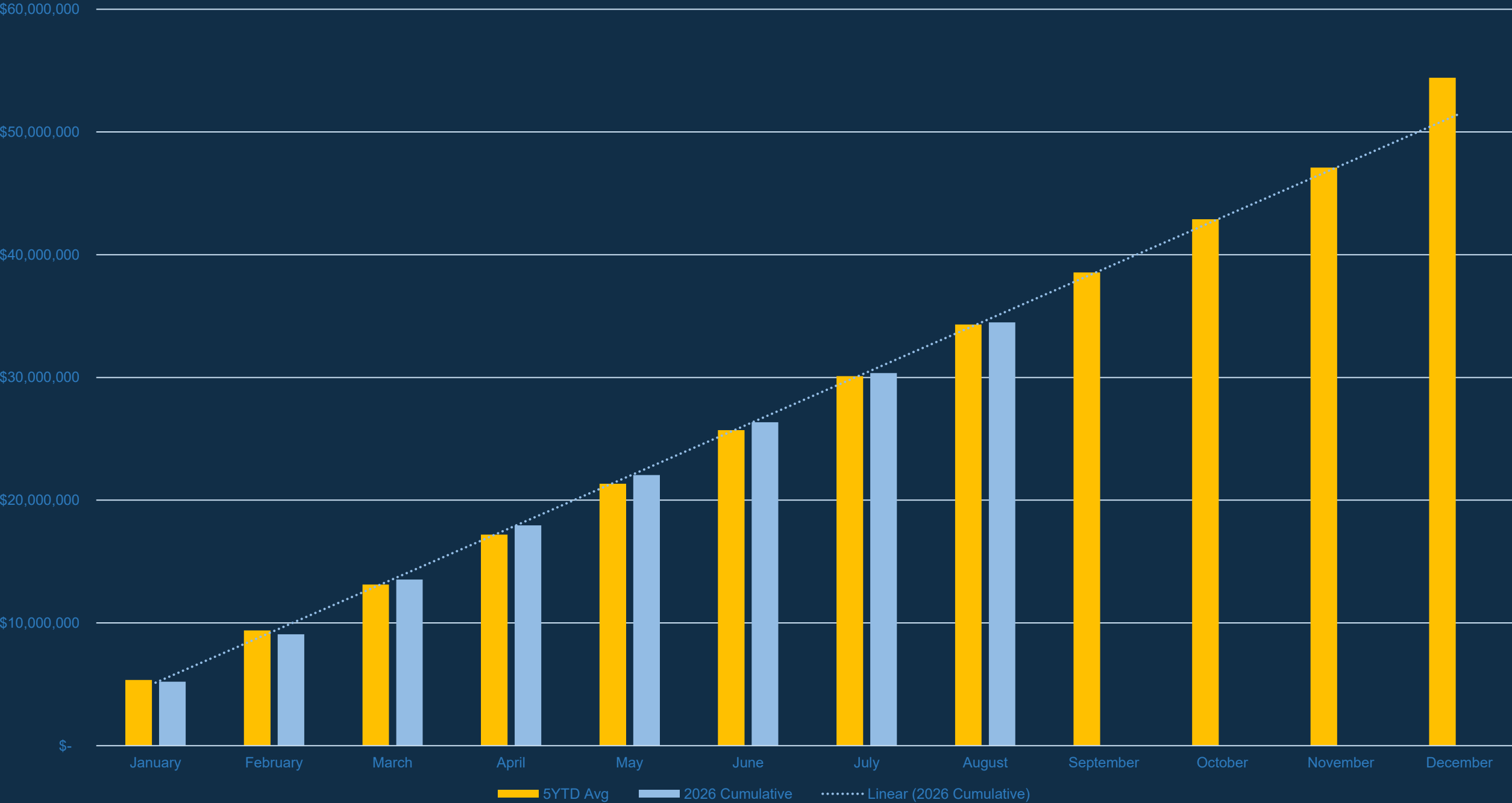
Underground Storage Tank indemnification Fund
Balance Sheet
(Unaudited)
As of June 30

	2026	2025
Total Assets	\$573,612,801	\$513,963,622
Total Liabilities	\$25,824,693	\$13,737,740
Total Fund Balance	\$547,788,108	\$500,225,882

Underground Storage Tank indemnification Fund
Statement of Fee Revenues
(Unaudited)
As of June 30

	2026	2025
Gallon	\$51,193,079	\$47,128,738
Tank Capacity	\$5,486,947	\$5,483,930
TIIP	\$262,981	\$276,370

2026 USTIF Fee Collections YTD v. 5 Year Average YTD



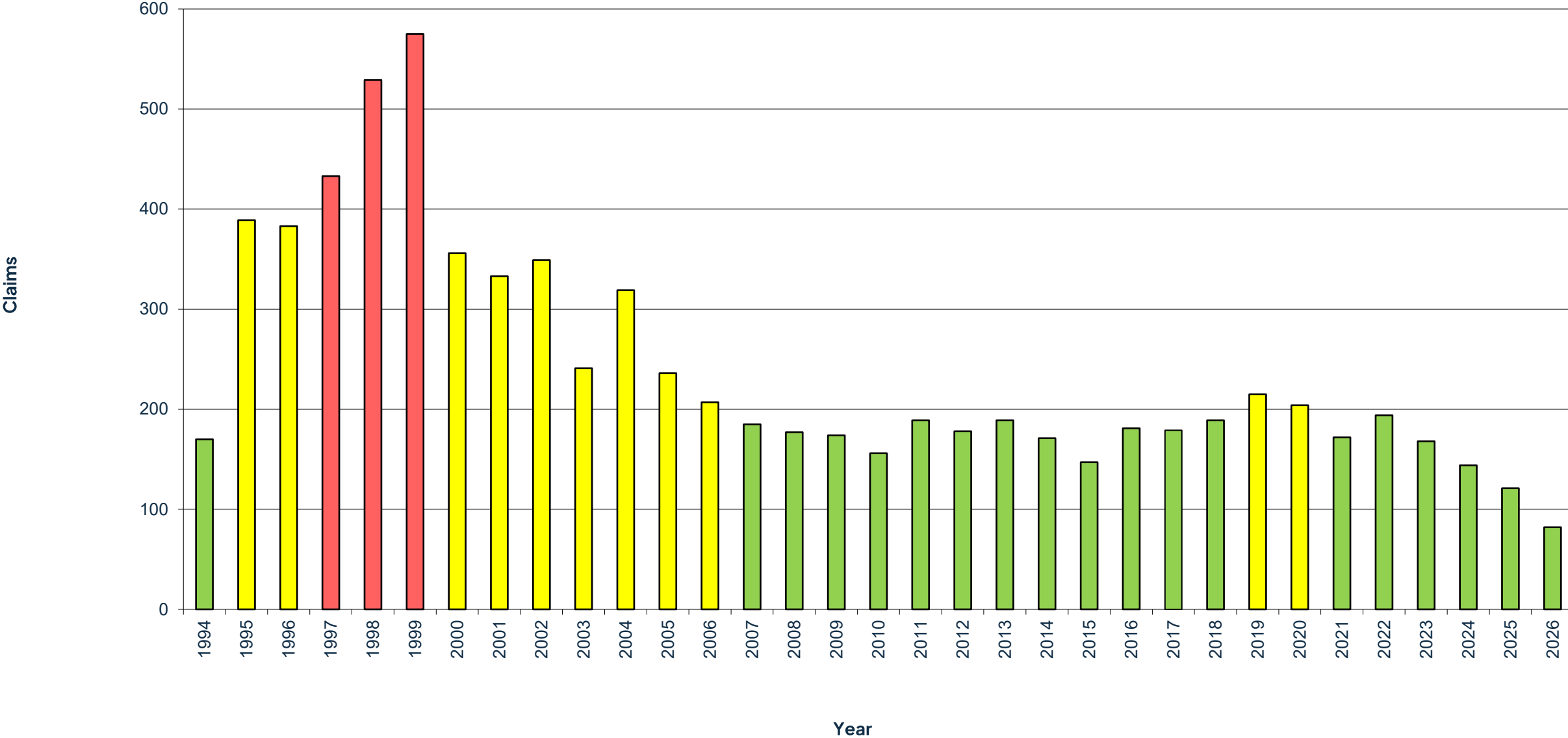
Underground Storage Tank indemnification Fund
Statement of Fee Revenues
(Unaudited)
As of June 30

	2026	2026
Actuarial liability for estimated unpaid claims	\$(235,412,358)	\$(243,163,534)
Funds Balance restricted for Underground Storage Tank Indemnification	\$542,892,437	\$494,504,341
Fund Balance Available (Unavailable) for Future Claims	\$307,480,079	\$251,340,807

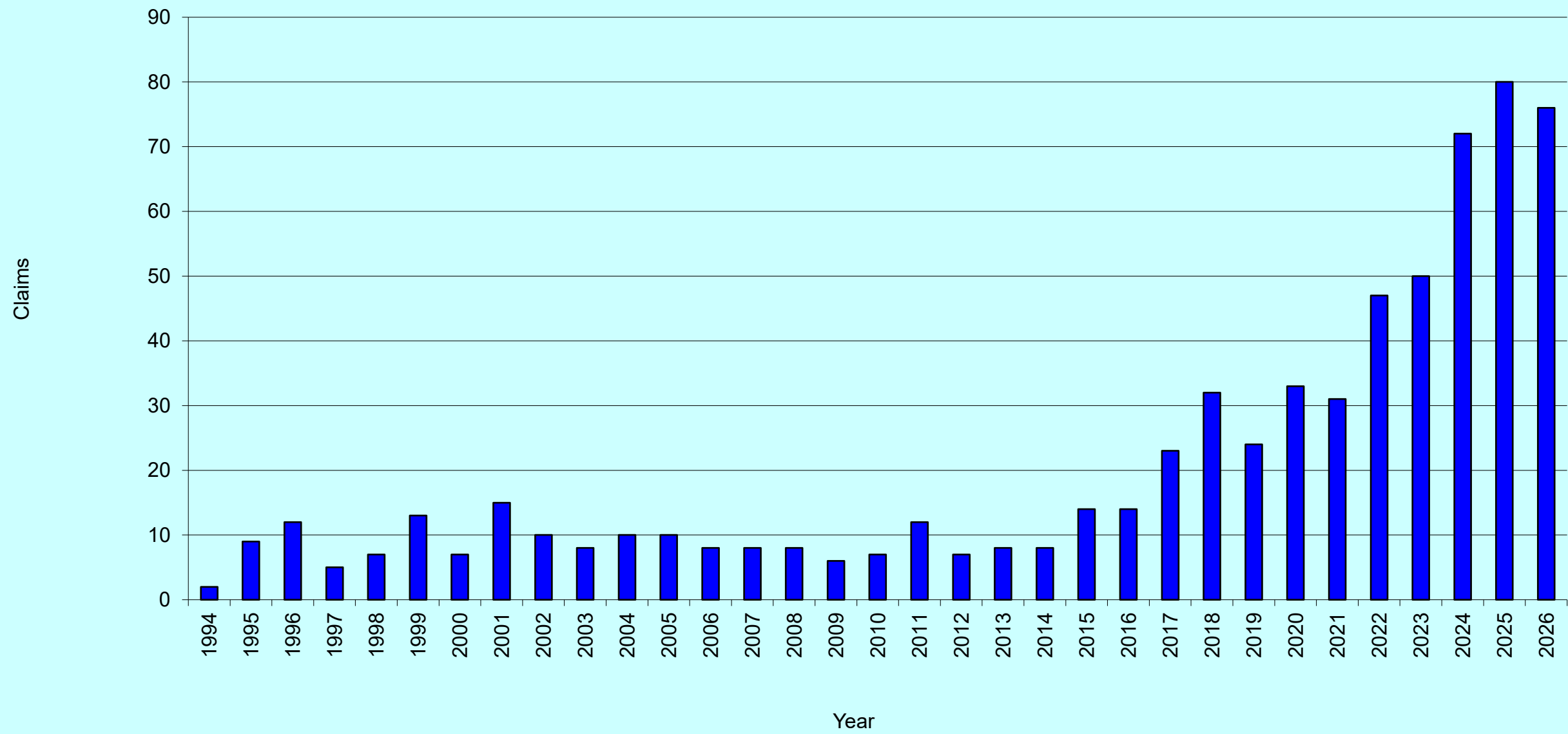


Claims Update

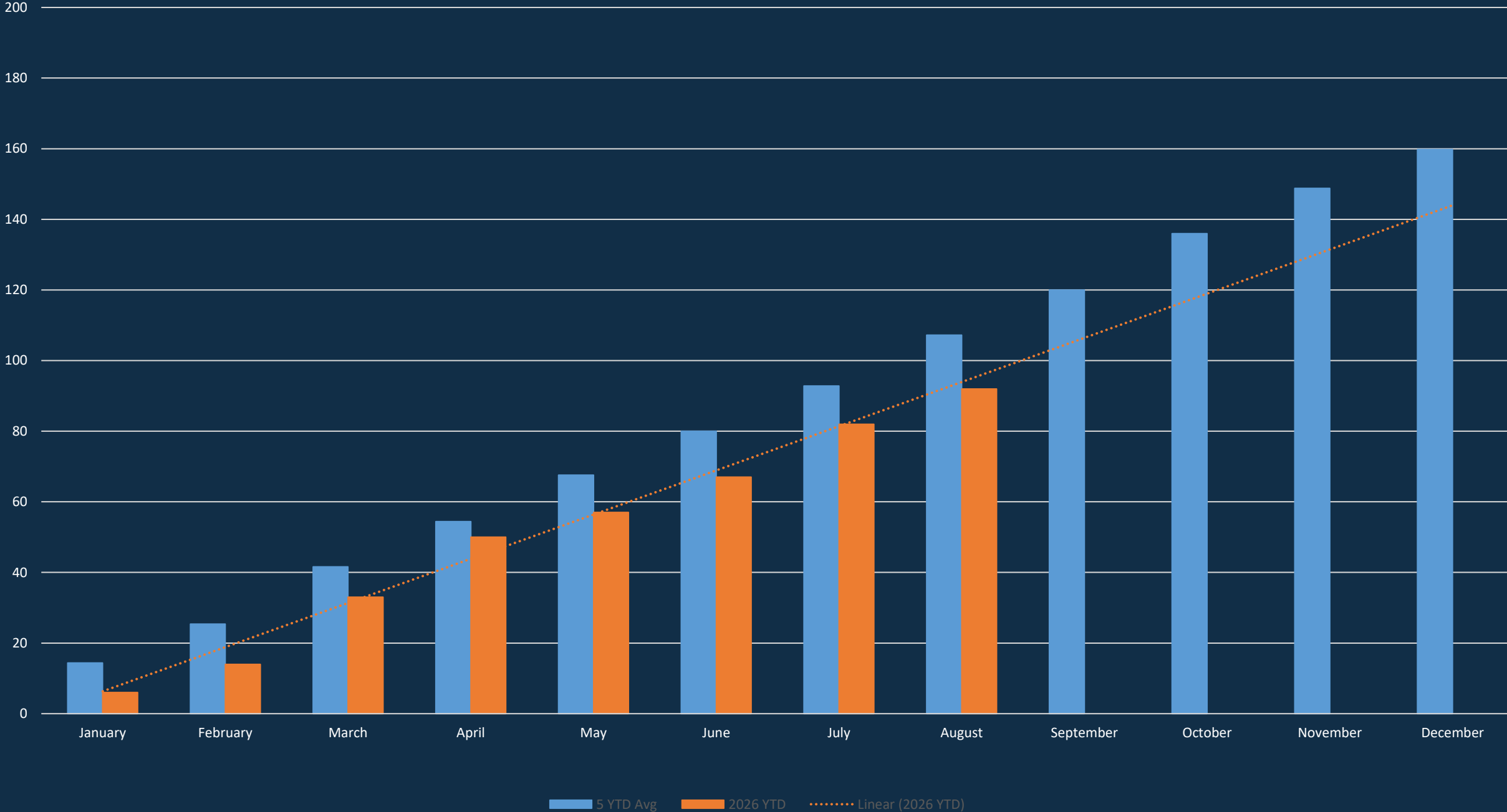
Total USTIF Claims by Year (as of 7/31/2026)



Open
USTIF Claims (As of 7/31/2026)



2026 Owner/Operator Claims YTD v. 5 YTD Average



USTIF Claim Denial Overview

2021 – 13

Fee related – 7

No New Release – 3

Prior to 1994 – 1

Not reported timely – 2

2022 - 18

Fee related – 12

No New Release – 2

Prior to 1994 – 2

Lack of Cooperation – 2

2023 – 23

Fee related – 20

No New Release – 2

Not Reported Timely – 1

2024 – 16

Fee related – 9

No Release – 5

Not reported timely – 2

2025 – 16

Fee related – 12

No new release – 3

Claimant not owner/operator - 1





Admin Ops Update

USTIF Administrative Operations

- Participant Outreach
 - Annual Throughput Fee Reminder
- IT Modernization
 - Claim Tracking System (1Q27)
 - Batch Upload of Manual Payments
- USTIF Project Updates
 - Backlog Study (Dr. Sarah Tohran)
 - Remediation Effectiveness Study
 - Tank Configuration Study
 - USTIF Loan Program Closeout



Board Update

Remaining Board Meeting Dates

- September 10, 2026
- December 10, 2026



Pennsylvania
Insurance Department





Pennsylvania
Insurance Department

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