

Approved 2024 Missional Spending Plan
Summary Page
Sharing in the Life of Grace

INCOME for Ministry		2024 Approved		
Tithes and Offerings		\$612,763		
TOTAL INCOME FOR MINISTRY		\$612,763		

EXPENSES for Ministry		2024 Proposed Spending	% of total expenses	IDEAL %
Ministry: ELCA Benevolence		\$62,329	10%	≥ 10%
Ministry: Within Our Walls and Beyond				
Worship		\$17,175		
Learning		\$7,600		
Outreach		\$31,750		
Parish Life		\$1,650		
New Members		\$500		
Youth and Family		\$14,700		
Campus Ministry		\$17,500		
Finance		\$18,100		
Stewardship		\$4,350		
Administration		\$38,350		
Council		\$3,700		
Subtotal		\$155,375	25%	20-40%
Ministry: Staff				
Pastoral Ministry		\$176,892		
Support Staff		\$122,423		
Subtotal		\$299,315	49%	40-60%
Ministry: Facilities				
Property		\$95,744		
Subtotal		\$95,744	16%	≤ 20%
TOTAL EXPENSES FOR MINISTRY		\$612,763		