

Department of Mental Health - Consolidated

1101 Robert E. Lee Bldg

Diana Mikula

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

I. A. PERSONAL SERVICES	Actual Expenses June 30,2019	Estimated Expenses June 30,2020	Requested For June 30,2021	Requested Over/(Under) Estimated	
	AMOUNT	PERCENT			
1. Salaries, Wages & Fringe Benefits (Base)	283,805,313	311,262,222	343,023,562		
a. Additional Compensation			5,412,074		
b. Proposed Vacancy Rate (Dollar Amount)			37,197,914		
c. Per Diem	2,840	2,840	2,840		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>283,808,153</b>	<b>311,265,062</b>	<b>311,240,562</b>	<b>(24,500)</b>	<b>(0.01%)</b>
2. Travel					
a. Travel & Subsistence (In-State)	285,223	470,496	470,496		
b. Travel & Subsistence (Out-Of-State)	36,949	43,943	43,943		
c. Travel & Subsistence (Out-Of-Country)					
<b>Total Travel</b>	<b>322,172</b>	<b>514,439</b>	<b>514,439</b>		
<b>B. CONTRACTUAL SERVICE S (Schedule B)</b>					
a. Tuition, Rewards & Awards	397,410	433,132	433,132		
b. Communications, Transportation & Utilities	7,683,485	9,085,962	9,085,962		
c. Public Information	354,991	447,877	447,877		
d. Rents	2,289,944	2,234,766	2,234,766		
e. Repairs & Service	4,963,904	5,830,991	5,830,991		
f. Fees, Professional & Other Services	38,648,149	42,759,135	42,901,060	141,925	0.33%
g. Other Contractual Services	1,966,027	2,012,196	2,012,196		
h. Data Processing	5,005,306	5,369,687	5,369,687		
i. Other	515,295	354,469	354,469		
<b>Total Contractual Services</b>	<b>61,824,511</b>	<b>68,528,215</b>	<b>68,670,140</b>	<b>141,925</b>	<b>0.21%</b>
<b>C. COMMODITIES (Schedule C)</b>					
a. Maintenance & Construction Materials & Supplies	612,960	529,124	529,124		
b. Printing & Office Supplies & Materials	1,666,164	1,602,945	2,014,319	411,374	25.66%
c. Equipment, Repair Parts, Supplies & Accessories	2,018,450	2,455,215	2,455,215		
d. Professional & Scientific Supplies & Materials	10,008,058	11,811,832	11,973,907	162,075	1.37%
e. Other Supplies & Materials	12,512,489	13,974,219	13,974,219		
<b>Total Commodities</b>	<b>26,818,121</b>	<b>30,373,335</b>	<b>30,946,784</b>	<b>573,449</b>	<b>1.89%</b>
<b>D. CAPITAL OUTLAY</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	179,627	5,350,702	5,350,702		
<b>2. Equipment (Schedule D-2)</b>					
b. Road Machinery, Farm & Other Working Equipment	164,902	83,654	77,554	(6,100)	(7.29%)
c. Office Machines, Furniture, Fixtures & Equipment	428,524	453,418	738,020	284,602	62.77%
d. IS Equipment (Data Processing & Telecommunications)	483,422	955,810	775,060	(180,750)	(18.91%)
e. Equipment - Lease Purchase	496,967	132,292	111,466	(20,826)	(15.74%)
f. Other Equipment	922,000	1,951,945	1,952,545	600	0.03%
<b>Total Equipment (Schedule D-2)</b>	<b>2,495,815</b>	<b>3,577,119</b>	<b>3,654,645</b>	<b>77,526</b>	<b>2.17%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>636,668</b>	<b>905,000</b>	<b>963,153</b>	<b>58,153</b>	<b>6.43%</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>		<b>1,000</b>	<b>1,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E)</b>	<b>173,337,850</b>	<b>188,960,043</b>	<b>191,371,676</b>	<b>2,411,633</b>	<b>1.28%</b>
<b>TOTAL EXPENDITURES</b>	<b>549,422,917</b>	<b>609,474,915</b>	<b>612,713,101</b>	<b>3,238,186</b>	<b>0.53%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	45,507,090	40,937,160	36,560,636	(4,376,524)	(10.69%)
General Fund Appropriation (Enter General Fund Lapse Below)	208,001,565	213,668,778	222,514,504	8,845,726	4.14%
State Support Special Funds	18,951,886	18,951,886	18,951,886		
Federal Funds	32,391,815	35,098,876	32,515,836	(2,583,040)	(7.36%)
MEDICAID	228,882,056	272,990,661	272,995,247	4,586	0.00%
PASS THROUGHS & OTHER	38,802,070	43,409,384	43,384,384	(25,000)	(0.06%)
FACILITY COST ASSESSMENT	9,323,975	11,797,748	11,797,748		
PROFESSIONAL LICENSE AND	8,499,620	9,181,058	9,146,558	(34,500)	(0.38%)
Less: Estimated Cash Available Next Fiscal Period	(40,937,160)	(36,560,636)	(35,153,698)	(1,406,938)	(3.85%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>549,422,917</b>	<b>609,474,915</b>	<b>612,713,101</b>	<b>3,238,186</b>	<b>0.53%</b>
GENERAL FUND LAPSE					
<b>III: PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Perm Full	7,112	7,112	7,112	
	b.) Perm Part	40	40	40	
	c.) T-L Full	600	600	600	
	d.) T-L Part	18	18	18	
Average Annual Vacancy Rate (Percentage)	a.) Perm Full	68.89	65.31	65.08	(0.23)
	b.) Perm Part	128.00	155.00	155.00	
	c.) T-L Full	94.63	81.66	81.43	(0.23)
	d.) T-L Part	50.00	100.00	100.00	

Approved by: Diana S. Mikula  
Official of Board or Commission

Submitted by: Kelly Breland  
Date : 9/10/2019 3:33 PM

Budget Officer: Kelly Breland / kelly.breland@dmh.ms.gov  
Phone Number: (601)359-6255  
Title : Director, Bureau of

Name of Agency : Department of Mental Health - Consolidated

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)	109,711,740	38.66%	51.66%	114,077,782	36.65%	51.07%	114,077,782	36.65%	50.80%
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	661,206	0.23%		661,206	0.21%		661,206	0.21%	
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	409,369	0.14%		500,000	0.16%		500,000	0.16%	
9. MEDICAID	141,574,939	49.88%		159,305,969	51.18%		159,305,969	51.18%	
10. PASS THROUGHS & OTHER	20,798,090	7.33%		23,738,372	7.63%		23,738,372	7.63%	
11. FACILITY COST ASSESSMENT	7,431,175	2.62%		9,823,553	3.16%		9,823,553	3.16%	
12. PROFESSIONAL LICENSE AND	3,221,634	1.14%		3,158,180	1.01%		3,133,680	1.01%	
<b>Total Salaries</b>	<b>283,808,153</b>			<b>311,265,062</b>			<b>311,240,562</b>		
1. General State Support Special (Specify)	27,621	8.57%	0.06%	2,175	0.42%	0.08%	2,175	0.42%	0.08%
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	20,591	6.39%		30,000	5.83%		30,000	5.83%	
9. MEDICAID	67,298	20.89%		228,895	44.49%		228,895	44.49%	
10. PASS THROUGHS & OTHER	53,152	16.50%		86,511	16.82%		86,511	16.82%	
11. FACILITY COST ASSESSMENT	153,510	47.65%		166,858	32.43%		166,858	32.43%	
12. PROFESSIONAL LICENSE AND									
<b>Total Travel</b>	<b>322,172</b>			<b>514,439</b>			<b>514,439</b>		
1. General State Support Special (Specify)	5,663,900	9.16%	11.25%	1,000,000	1.46%	11.24%	1,136,000	1.65%	11.21%
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	1,821,554	2.95%							
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	380,017	0.61%		568,224	0.83%		568,224	0.83%	
9. MEDICAID	44,894,492	72.62%		58,647,768	85.58%		58,653,693	85.41%	
10. PASS THROUGHS & OTHER	6,040,781	9.77%		6,902,723	10.07%		6,902,723	10.05%	
11. FACILITY COST ASSESSMENT	1,858,931	3.01%		895,500	1.31%		895,500	1.30%	
12. PROFESSIONAL LICENSE AND	1,164,836	1.88%		514,000	0.75%		514,000	0.75%	
<b>Total Contractual</b>	<b>61,824,511</b>			<b>68,528,215</b>			<b>68,670,140</b>		
1. General State Support Special (Specify)	1,633,281	6.09%	4.88%			4.98%	411,374	1.33%	5.05%
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	1,590,588	5.93%		3,161,883	10.41%		3,161,883	10.22%	
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	99,098	0.37%		146,144	0.48%		146,144	0.47%	
9. MEDICAID	23,177,922	86.43%		26,478,109	87.18%		26,640,184	86.08%	
10. PASS THROUGHS & OTHER	289,682	1.08%		306,200	1.01%		306,200	0.99%	
11. FACILITY COST ASSESSMENT				249,999	0.82%		249,999	0.81%	
12. PROFESSIONAL LICENSE AND	27,550	0.10%		31,000	0.10%		31,000	0.10%	
<b>Total Commodities</b>	<b>26,818,121</b>			<b>30,373,335</b>			<b>30,946,784</b>		

Name of Agency : Department of Mental Health - Consolidated

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	179,627	100.00		5,350,702	100.00		5,350,702	100.00	
9. MEDICAID									
10. PASS THROUGHS & OTHER									
11. FACILITY COST ASSESSMENT									
12. PROFESSIONAL LICENSE AND									
<b>Total Capital Other Than Equipment</b>	<b>179,627</b>		<b>0.03%</b>	<b>5,350,702</b>		<b>0.88%</b>	<b>5,350,702</b>		<b>0.87%</b>
1. General State Support Special (Specify)	129,953	5.21%					266,352	7.29%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	1,743	0.07%							
9. MEDICAID	1,526,592	61.17%		3,441,629	96.21%		3,252,803	89.00%	
10. PASS THROUGHS & OTHER	426,347	17.08%		135,490	3.79%		135,490	3.71%	
11. FACILITY COST ASSESSMENT									
12. PROFESSIONAL LICENSE AND	411,180	16.47%							
<b>Total Capital Equipment</b>	<b>2,495,815</b>		<b>0.45%</b>	<b>3,577,119</b>		<b>0.59%</b>	<b>3,654,645</b>		<b>0.60%</b>
1. General State Support Special (Specify)	51,275	8.05%					32,000	3.32%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	316,471	49.71%		510,000	56.35%		513,153	53.28%	
9. MEDICAID									
10. PASS THROUGHS & OTHER	155,458	24.42%		145,000	16.02%		168,000	17.44%	
11. FACILITY COST ASSESSMENT	113,464	17.82%							
12. PROFESSIONAL LICENSE AND				250,000	27.62%		250,000	25.96%	
<b>Total Vehicles</b>	<b>636,668</b>		<b>0.12%</b>	<b>905,000</b>		<b>0.15%</b>	<b>963,153</b>		<b>0.16%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)				1,000	100.00		1,000	100.00	
9. MEDICAID									
10. PASS THROUGHS & OTHER									
11. FACILITY COST ASSESSMENT									
12. PROFESSIONAL LICENSE AND									
<b>Total Wireless Communication Devs.</b>				<b>1,000</b>			<b>1,000</b>		

Name of Agency : Department of Mental Health - Consolidated

Specify Funding Sources As Shown Below	FY 2019 Actual Amount	% of Line Item	% of Total Budget	FY 2020 Estimated Amount	% of Line Item	% of Total Budget	FY 2021 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)	90,783,795	52.37%	31.55%	98,588,821	52.17%	31.00%	106,588,821	55.70%	31.23%
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	14,878,538	8.58%		15,128,797	8.01%		15,128,797	7.91%	
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	31,480,997	18.16%		33,854,508	17.92%		31,271,468	16.34%	
9. MEDICAID	22,257,016	12.84%		23,055,125	12.20%		20,054,639	10.48%	
10. PASS THROUGH & OTHER	10,074,731	5.81%		12,263,302	6.49%		12,258,461	6.41%	
11. FACILITY COST ASSESSMENT	781,392	0.45%		875,612	0.46%		875,612	0.46%	
12. PROFESSIONAL LICENSE AND	3,081,381	1.78%		5,193,878	2.75%		5,193,878	2.71%	
<b>Total Subsidies</b>	<b>173,337,850</b>			<b>188,960,043</b>			<b>191,371,676</b>		
1. General State Support Special (Specify)	208,001,565	37.86%	100.00%	213,668,778	35.06%	100.00%	222,514,504	36.32%	100.00%
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	18,951,886	3.45%		18,951,886	3.11%		18,951,886	3.09%	
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal Other Special (Specify)	32,391,815	5.90%		35,098,876	5.76%		32,515,836	5.31%	
9. MEDICAID	233,994,357	42.59%		277,019,197	45.45%		274,001,038	44.72%	
10. PASS THROUGH & OTHER	37,838,241	6.89%		43,577,598	7.15%		43,595,757	7.12%	
11. FACILITY COST ASSESSMENT	10,338,472	1.88%		12,011,522	1.97%		12,011,522	1.96%	
12. PROFESSIONAL LICENSE AND	7,906,581	1.44%		9,147,058	1.50%		9,122,558	1.49%	
<b>TOTAL</b>	<b>549,422,917</b>			<b>609,474,915</b>			<b>612,713,101</b>		

**SPECIAL FUNDS DETAIL**

Department of Mental Health - Consolidated (370-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS	Detailed Description of Source	(1) Actual Revenues FY 2019	(2) Estimated Revenues FY 2020	(3) Requested Revenues FY 2021
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund	18,951,886	18,951,886	18,951,886
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
<b>State Support Special Fund TOTAL</b>		<b>18,951,886</b>	<b>18,951,886</b>	<b>18,951,886</b>
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *	Detailed Description of Source	Percentage Match Requirement FY 2020 FY 2021	(1) Actual Revenues FY 2019	(2) Estimated Revenues FY 2020	(3) Requested Revenues FY 2021
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
SAMHSA - Substance Abuse Block Grant (5337100000)	Federal	0.00 0.00	657,382	657,382	657,382
SAMHSA - Substance Abuse Block Grant Indirect Costs (5337100000)	Federal	0.00 0.00	(657,382)	(657,382)	(657,382)
CXPD - CROSSOVER XPAND SYSTEM OF CARE PROJECT (5337100000)	Federal	0.00 0.00	3,340,607	2,000,000	203,819
DEVELOPMENTAL DISABILITIES 2016 (5337100000)	Federal	0.00 0.00	5,323		
MS MENTAL HEALTH AWARENESS TRAINING (MHAT) (5337100000)	Federal	0.00 0.00	39,506	125,000	125,000
DEVELOPMENTAL DISABILITIES 2018 (5337100000)	Federal	0.00 0.00	587,531	200,000	5,500
DEVELOPMENTAL DISABILITIES 2017 (5337100000)	Federal	0.00 0.00	263,073	5,500	
MISSISSIPPI CO-OCCURRING RE-ENTRY PROGRAM (MSCORP) (5337100000)	Federal	0.00 0.00	390,544	180,000	
MISSISSIPPI HOUSING 4 RECOVERY INITIATIVE (MH4R) (5337100000)	Federal	0.00 0.00	80,681		
MISSISSIPPI HOUSING 4 RECOVERY INITIATIVE (MH4R) ENHANCEMENT (5337100000)	Federal	0.00 0.00	117,658		
MISSISSIPPI PREVENTION ALLIANCE FOR COMMUNITIES AND COLLEGES (MPACC) (5337100000)	Federal	0.00 0.00	2,587,528	1,648,188	300,000
MISSISSIPPI STATE TARGETED OPIOID PRESCRIPTION (S.T.O.P.) Rx PROJECT (5337100000)	Federal	0.00 0.00	2,519,749		
DEVELOPMENTAL DISABILITIES 2019 (5337100000)	Federal	0.00 0.00	174,003	600,000	137,991
COMPREHENSIVE OPIOID RAPID RESPONSE (mCORR) (5337100000)	Federal	0.00 0.00	2,134,994	8,000,000	9,120,910
PINE BELT CIT (5337100000)	Federal	0.00 0.00	295,288	329,603	329,603

**SPECIAL FUNDS DETAIL**

Department of Mental Health - Consolidated (370-00)

Name of Agency

PEDIATRIC MENTAL HEALTH CARE ACCESS (5337100000)	Federal	0.00	0.00	421,848	445,000	445,000
DEVELOPMENTAL DISABILITIES 2020 (5337100000)	Federal	0.00	0.00		150,000	600,000
PROMOTING INTEGRATION OF PRIMARY AND BEHAVIORAL HEALTH CARE (PBHC) (5337100000)	Federal	0.00	0.00		1,881,312	1,713,740
SAMHSA - Community Mental Health Block Grant Indirect Costs (5337100000)	Federal	0.00	0.00	(297,059)	(297,059)	(297,059)
SAMHSA - Community Mental Health Block Grant (5337100000)	Federal	0.00	0.00	297,059	297,059	297,059
Community Mental Health Services Block Grant (MOE) (5337000000)	Substance Abuse and Mental Health Services Administration	550.00	550.00	5,941,188	5,973,637	5,973,637
Substance Abuse and Prevention Treatment Block Grant (MOE) (5337000000)	Substance Abuse and Mental Health Services Administration	44.00	44.00	13,147,634	13,148,268	13,148,268
Projects to Assist in Transition from Homelessness (PATH) (5337000000)	Substance Abuse and Mental Health Services Administration	0.00	0.00	288,000	288,000	288,000
Grant (5337200000)		0.00	0.00		68,224	68,224
IDEA Grant (3320100000)	Department of Education	0.00	0.00	56,660	56,144	56,144
<b>Federal Fund TOTAL</b>				<b>32,391,815</b>	<b>35,098,876</b>	<b>32,515,836</b>

B. OTHER SPECIAL FUNDS (NON-FED'L)	Detailed Description of Source	(1) Actual Revenues FY 2019	(2) Estimated Revenues FY 2020	(3) Requested Revenues FY 2021
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	45,507,090	40,937,160	36,560,636
OUTLAWED WARRANT RETURN (3337100000)	OTHER SPECIAL	225		
WEST RANKIN UTILITY AUTHORITY (3337100000)	OTHER SPECIAL	800,000	800,000	800,000
FACILITY COST ASSESSMENT (3337100000)	OTHER SPECIAL	2,000,000	2,000,000	2,000,000
PROFESSIONAL LICENSE AND CERTIFICATION (3337100000)	OTHER SPECIAL	53,134	65,000	55,000
PASS THROUGH SERVICES (3337100000)	OTHER SPECIAL	580,381	600,000	600,000
SUBRECIPIENT REIMBURSEMENT (3337100000)	OTHER SPECIAL	5,113	10,000	10,000
PUBLIC RECORDS REQUESTS (3337100000)	OTHER SPECIAL	1,764	1,500	1,500
TRAUMA INFORMED CARE CONFERENCE (3337100000)	OTHER SPECIAL	2,975	3,000	3,000
CERTIFIED PEER SUPPORT (3337100000)	OTHER SPECIAL	1,070	1,200	1,200
BADGE REPLACEMENTS (3337100000)	OTHER SPECIAL	10	30	30
CONSUMER SUPPORT (3337100000)	OTHER SPECIAL	1,500	1,500	1,500
BHIS - BEHAVIORAL HEALTH INFORMATION SYSTEMS (3337100000)	OTHER SPECIAL	25,872	26,000	26,000
PRE-ADMISSION SCREENING AND RESIDENT REVIEW (3337100000)	OTHER SPECIAL	66,000	66,000	66,000
NASMHPD BED REGISTRY TTI (3337100000)	OTHER SPECIAL	67,500	25,000	

**SPECIAL FUNDS DETAIL**

Department of Mental Health - Consolidated (370-00)

Name of Agency

DRUG ABUSE SERVICES INFORMATION SYSTEMS (DASIS) (3337100000)	OTHER SPECIAL	103,022	110,000	110,000
CHILDREN AND YOUTH TRAUMA CONFERENCE (3337100000)	OTHER SPECIAL	22,790	25,000	25,000
MEDICAID ID/DD WAIVER ADMINISTRATION (3337100000)	OTHER SPECIAL	800,000	800,000	800,000
FEDERAL GRANTS INDIRECT COSTS (3337100000)	OTHER SPECIAL	1,200,000	1,200,000	1,200,000
MH Service Special Revenue (3337000000)	Boswell Regional Center	2,000,000	2,000,000	2,000,000
MH Service SF Alcohol & Drug (3337600000)	3% Alcohol Tax	10,006,074	8,200,000	8,200,000
MH Alcohol Tax Special Revenue (3337900000)	3% Alcohol Tax	(1,827,139)		
Medicaid (3337200000)		150,500,736	174,169,062	174,173,648
Patient Fees (3337200000)		8,368,972	8,678,194	8,678,194
Other (3337200000)		5,694,886	8,147,217	8,147,217
Medicaid ICF (3382800000)	Division of Medicaid	64,475,915	80,907,229	80,907,229
Medicaid HCBW (3328000000)	Division of Medicaid	4,631,536	5,149,684	5,149,684
Medicaid Other (3332800000)	Division of Medicaid	583,419	953,531	953,531
Patient/Client Fees (3337300000)	Persons Served	2,399,753	4,054,991	4,054,991
Medicare (3332800000)	Medicare	845,095	890,531	890,531
Other (3337300000)	Other Sales	657,574	434,428	434,428
Medicaid DSH/UPL (3337400000)	Division of Medicaid	2,485,155	5,485,155	5,485,155
Medicare (3337400000)	Medicare	3,849,164	3,849,164	3,849,164
Medicare EHR (3337400000)	Medicare	33,910	33,910	33,910
Patient/Client Fees (3337400000)	Fees From Patients/Clients	6,560,685	6,573,720	6,573,720
Medicaid HCBW (3338200000)	Division of Medicaid	13,193,024	15,823,805	15,823,805
Medicaid Other (3338200000)	Division of Medicaid	783,994	760,000	760,000
Medicare (3338200000)	Medicare	621,117	600,000	600,000
Other Grant Funds (3338200000)	Other	493,781	639,000	639,000
Sales (3338200000)	Sales	79,419	85,000	60,500
1915i (3338200000)	Medicaid		750,000	750,000
Meal Ticket Sales (3338500000)	Sales	37,417	50,000	50,000
Medicare (3338500000)	Medicare	530,740	555,000	555,000
Other (3338500000)	Other	87,074	100,000	100,000
Client/Patient Fees (3338500000)	Fees From Clients/Patients	2,682,221	2,750,000	2,750,000
Sales (3338500000)	Sales	1,843	5,000	5,000
<b>Other Special Fund TOTAL</b>		<b>331,014,811</b>	<b>378,316,011</b>	<b>373,884,573</b>

	<b>SECTIONS S + A + B TOTAL</b>	<b>382,358,512</b>	<b>432,366,773</b>	<b>425,352,295</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS *</b> <b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1)</b> <b>Reconciled Balance as of 6/30/19</b>	<b>(2)</b> <b>Balance as of 6/30/20</b>	<b>(3)</b> <b>Balance as of 6/30/21</b>
Petty Cash Account	3337100000	BankPlus	2,200	2,200	2,200
Resident Trustee Account	881400000	Regions Bank	100	100	100
RFMS Care Cost	881400000	CitiBank			
RFMS Petty Cash	881400000	Citibank	5,988	5,988	5,988
Resident Trustee Account	881400000	Citibank	65,982	65,982	65,982
Clearing Account	3337200000	BancorpSouth	102,506	102,506	102,506

**SPECIAL FUNDS DETAIL**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>C. TREASURY FUND/BANK ACCOUNTS *</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/19</b>	<b>(2) Balance as of 6/30/20</b>	<b>(3) Balance as of 6/30/21</b>
Name of Fund/Account					
Cafeteria Fund	8814600000	Regions Bank	58,065	58,065	58,065
Withheld Garnishment Account	8814500000	Regions Bank	7,625	7,625	7,625
Weems Trust Fund	8814400000	Trusmark National Bank	26,067	26,067	26,067
EMSH Petty Cash	3337200000	Regions Bank	1,601	1,601	1,601
Agent Account -Clearing Account	3337200000	Regions Bank	110,478	110,478	110,478
Medicare Collections Acct-SMSH	3337200000	Hancock Bank	906	906	906
SMRC Cafeteria Clearing	8852500000	The First	2,855	2,855	2,855
SMRC Donations	8852200000	The First	77,951	77,951	77,951
SMRC Resident Funds	8852000000	The First	148,145	148,145	148,145
SMRC Cash Collections	3337300000	The First	17,096	1	1
Sheltered Workshops	818400000	Community Bank	114,267	114,267	114,267
Activity Fund	818100000	Community Bank	405,294	405,294	405,294
Waynesboro Special Touch	8818100000	Bancorp South	2,721	2,721	2,721
Institutional Client Checking	8818000000	Community Bank	496,331	496,331	496,331
Land Sale	3337500000	State Treasury	3,016,477	3,016,477	3,016,477
Petty Cash Checking	3337300000	Community Bank	1,000	1,000	1,000
Collections/Clearing	3337300000	Community Bank	1	1	1
ESS Petty Cash	337300000	On Hand	3,400	3,400	3,400
*MS State Hospital Cafeteria Plan	4320035100	BankPlus	53,113	53,000	53,000
*MS State Hospital Dormitory Deposit	4320036108	BankPlus	2,150	2,000	2,000
'MS State Hospital JNH Resident Trust Fund	4320036116	BankPlus	201,219	201,000	201,000
+MS State Hospital Contingent Fund	4320036132	BankPlus	465,059	465,000	465,000
MS State Hospital Petty Cash	4320041538	BankPlus	1,609	1,600	1,600
+MS State Hospital Utilities Account	4320325030	BankPlus	6,801	6,800	6,800
+MS State Hospital Social Security Clearing Account	4320412374	BankPlus			
'MS State Hospital Patient Trust Fund	4320628227	BankPlus	185,635	185,000	185,000
Specialized Treatment Facility Cash Collection	13580784	Hancock Bank	10,119	10,000	10,000
'Specialized Treatment Facility Client Fund	13580792	Hancock Bank	2,631	2,600	2,600
'Friends of The Specialized Treatment Facility	13581128	Hancock Bank	143	140	140
Donations - Boswell	8806000000	Priority One Bank	320,803	325,000	325,000
Patient/Client Fund - BRC Campus/GH	8806100000	Priority One Bank	172,086	175,000	175,000
Patient/Client Fund - BRC Community Services	8806200000	Priority One Bank	178,280	180,000	180,000
Donations - MAC Patient Activities	8806300000	Trustmark National Bank	12,410	13,000	13,000
Patient/Client Fund - MAC	8806300000	Trustmark National Bank	21,407	21,500	21,500
Imprest (Petty Cash) Fund - MAC	8806400000	Trustmark National Bank	1,345	1,500	1,500
Cafeteria Plan - MAC	8806400000	Trustmark National Bank	3,715	3,725	3,725
Imprest (Petty Cash) Fund - Hudspeth	8806500000	Regions Bank	15,000	15,000	15,000
Donations - HRC Memorial Non-Working	8806500000	BankPlus Bank	105,109	105,109	105,109
Donations - HRC Memorial	8806500000	Regions Bank	4,626	4,626	4,626
Patient/Client Fund - HRC Custodial	8806600000	BankPlus Bank	437,524	437,524	437,524
Patient/Client Fund - HRC Morton Group Home	8806600000	Priority One Bank	6,224	6,224	6,224

**SPECIAL FUNDS DETAIL**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>C. TREASURY FUND/BANK ACCOUNTS *</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/19</b>	<b>(2) Balance as of 6/30/20</b>	<b>(3) Balance as of 6/30/21</b>
Patient/Client Fund - HRC Kosciusko Group Home	8806600000	Renasant Bank	42,365	42,365	42,365
Sheltered Workshop - HRC Hudspeth Industries	8806700000	BankPlus Bank	5,718	5,718	5,718
Sheltered Workshop - HRC Morton Industries	8806700000	Priority One Bank	8,970	8,970	8,970
Sheltered Workshop - HRC Louisville Industries	8806700000	BankCorp South Bank	63,497	63,497	63,497
CD 16965	8839200000	FNB-Oxford	98,044	98,288	98,290
CD 113149989	8839200000	Regions Bank-Oxford	105,253	105,279	105,305
CD 28342	8839200000	FNB-Oxford	67,483	67,803	68,125
CD 25165	8839200000	FNB-Oxford	4,608	4,624	4,640
CD 29238	8839200000	FNB-Oxford	12,912	12,944	12,976
Food Account 50-0023-1612	3338500000	Regions Bank-Oxford	1,896	1,800	1,800
Community Living 18-018-1	8838200000	FNB-Oxford	226,743	226,000	226,000
NMRC Memorial 18-002-5	8839200000	FNB-Oxford	34,261	34,000	34,000
Student Fees	3338500000	Regions Bank-Oxford	3,053	3,053	3,053
Patient/Client Fund 1909185	8838000000	Regions Bank-Oxford	64		
Imprest (Petty Cash) Fund 14-511-4	3338500000	FNB-Oxford	8,074	8,000	8,000
RFMS Resident Fund Trust Account	8838000000	Citibank	443,830	443,000	443,000
RFMS Care Cost Account	3338500000	Citibank	40		
Sheltered Workshop Kilmichael Ind	3338500000	Renasant Bank-Winona	66,206	66,000	66,000
Sheltered Workshop Lee Ind	8838600000	Bancorpsouth-Tupelo	186,418	186,000	186,000
Sheltered Workshop Lafayette Ind	8838600000	Bancorpsouth-Oxford	131,865	131,000	131,000
Sheltered Workshop Destoto Ind	8838600000	Bancorpsouth-Hernando	109,845	109,000	109,000
Sheltered Workshop Panola Ind	8838600000	Bancorpsouth-Batesville	89,461	89,461	89,461
Sheltered Workshop Prentiss Ind	8838600000	Bancorpsouth-Booneville	87,007	87,000	87,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY  
FUND/BANK ACCOUNTS**

Department of Mental Health - Consolidated (370-00)

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Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

See individual budgets for details.

**FEDERAL FUNDS**

See individual budgets for details.

**OTHER SPECIAL FUNDS**

See individual budgets for details.

**TREASURY FUND / BANK**

See individual budgets for details.

**CONTINUATION AND EXPANDED TOTAL REQUEST**

Department of Mental Health - Consolidated (370-00)

**SUMMARY OF ALL PROGRAMS**

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	109,711,740	661,206	409,369	173,025,838	283,808,153
Travel	27,621		20,591	273,960	322,172
Contractual Services	5,663,900	1,821,554	380,017	53,959,040	61,824,511
Commodities	1,633,281	1,590,588	99,098	23,495,154	26,818,121
Other Than Equipment				179,627	179,627
Equipment	129,953		1,743	2,364,119	2,495,815
Vehicles	51,275			585,393	636,668
Wireless Communication Devices					
Subsidies, Loans & Grants	90,783,795	14,878,538	31,480,997	36,194,520	173,337,850
<b>Total</b>	<b>208,001,565</b>	<b>18,951,886</b>	<b>32,391,815</b>	<b>290,077,651</b>	<b>549,422,917</b>
No. of Positions (FTE)	2,361.75	9.00	6.00	5,286.25	7,663.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	114,077,782	661,206	500,000	196,026,074	311,265,062
Travel	2,175		30,000	482,264	514,439
Contractual Services	1,000,000		568,224	66,959,991	68,528,215
Commodities		3,161,883	146,144	27,065,308	30,373,335
Other Than Equipment				5,350,702	5,350,702
Equipment				3,577,119	3,577,119
Vehicles				905,000	905,000
Wireless Communication Devices				1,000	1,000
Subsidies, Loans & Grants	98,588,821	15,128,797	33,854,508	41,387,917	188,960,043
<b>Total</b>	<b>213,668,778</b>	<b>18,951,886</b>	<b>35,098,876</b>	<b>341,755,375</b>	<b>609,474,915</b>
No. of Positions (FTE)	2,375.75	9.00	6.00	5,274.25	7,665.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe				(24,500)	(24,500)
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(20,826)	(20,826)
Vehicles				26,153	26,153
Wireless Communication Devices					
Subsidies, Loans & Grants	4,000,000		(2,583,040)	(3,005,327)	(1,588,367)
<b>Total</b>	<b>4,000,000</b>		<b>(2,583,040)</b>	<b>(3,024,500)</b>	<b>(1,607,540)</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED TOTAL REQUEST**

Department of Mental Health - Consolidated (370-00)

**SUMMARY OF ALL PROGRAMS**

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	136,000			5,925	141,925
Commodities	411,374			162,075	573,449
Other Than Equipment					
Equipment	266,352			(168,000)	98,352
Vehicles	32,000				32,000
Wireless Communication Devices					
Subsidies, Loans & Grants	4,000,000				4,000,000
<b>Total</b>	<b>4,845,726</b>				<b>4,845,726</b>
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	114,077,782	661,206	500,000	196,001,574	311,240,562
Travel	2,175		30,000	482,264	514,439
Contractual Services	1,136,000		568,224	66,965,916	68,670,140
Commodities	411,374	3,161,883	146,144	27,227,383	30,946,784
Other Than Equipment				5,350,702	5,350,702
Equipment	266,352			3,388,293	3,654,645
Vehicles	32,000			931,153	963,153
Wireless Communication Devices				1,000	1,000
Subsidies, Loans & Grants	106,588,821	15,128,797	31,271,468	38,382,590	191,371,676
<b>Total</b>	<b>222,514,504</b>	<b>18,951,886</b>	<b>32,515,836</b>	<b>338,730,875</b>	<b>612,713,101</b>
No. of Positions (FTE)	2,375.75	9.00	6.00	5,274.25	7,665.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Department of Mental Health - Consolidated (370-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2021

PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. Services Management	2,547,796	661,206	1,120,000	5,861,895	10,190,897
2. Direct Client Services			11,861,563		11,861,563
3. Mental Health Services	24,389,202	2,138,488	3,101,631		29,629,321
4. IDD Services	26,656,226	5,478,362		2,000,000	34,134,588
5. Children & Youth Services	1,089,363	748,352	3,160,006		4,997,721
6. 3% Alcohol Tax-Alcohol/Drug Prg			13,148,268	8,737,535	21,885,803
7. Crisis Stabilization Units	16,604,081	636,545			17,240,626
8. MI - Institutional Care	85,716,096	6,206,471		66,736,544	158,659,111
9. MI - Pre/Post Inst Care (Comm Svcs)					
10. MI - Support Services	1,566,053			7,845,430	9,411,483
11. Central Mississippi Residential Ctr	4,400,000		68,224	1,728,701	6,196,925
12. North Mississippi State Hospital	5,553,632			2,222,631	7,776,263
13. South Mississippi State Hospital	6,248,341			2,218,077	8,466,418
14. IDD - Institutional Care	17,040,554	1,383,843	56,144	96,184,642	114,665,183
15. IDD - Group Homes	12,431,759	881,679		58,158,234	71,471,672
16. IDD - Community Programs	1,390,840			24,085,796	25,476,636
17. IDD - Support Services	451,508			11,243,174	11,694,682
18. South Mississippi Regional Center	2,820,945	134,094		15,704,210	18,659,249
19. Specialized Treatment Facility	4,317,017	110,639		3,092,543	7,520,199
20. Mississippi Adolescent Center	950,000			4,975,511	5,925,511
21. Hudspeth Regional Center	8,341,091	572,207		27,935,952	36,849,250
	Summary of All Programs	222,514,504	18,951,886	32,515,836	338,730,875
					612,713,101

**CONTINUATION AND EXPANDED REQUEST**

Program 1 of 21

Department of Mental Health - Consolidated (370-00)

Services Management

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	2,166,648	661,206	409,369	2,279,518	5,516,741
Travel	1,076		20,591	135,470	157,137
Contractual Services	143,995		373,673	3,960,508	4,478,176
Commodities			43,396	27,550	70,946
Other Than Equipment					
Equipment			785	34,140	34,925
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			83,079	334,156	417,235
<b>Total</b>	<b>2,311,719</b>	<b>661,206</b>	<b>930,893</b>	<b>6,771,342</b>	<b>10,675,160</b>
No. of Positions (FTE)	33.00	9.00	6.00	35.00	83.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	2,547,796	661,206	500,000	2,268,312	5,977,314
Travel			30,000	140,000	170,000
Contractual Services			500,000	3,074,093	3,574,093
Commodities			90,000	31,000	121,000
Other Than Equipment					
Equipment				23,490	23,490
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				325,000	325,000
<b>Total</b>	<b>2,547,796</b>	<b>661,206</b>	<b>1,120,000</b>	<b>5,861,895</b>	<b>10,190,897</b>
No. of Positions (FTE)	33.00	9.00	6.00	35.00	83.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 1 of 21

Department of Mental Health - Consolidated (370-00)

Services Management

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	2,547,796	661,206	500,000	2,268,312	5,977,314
Travel			30,000	140,000	170,000
Contractual Services			500,000	3,074,093	3,574,093
Commodities			90,000	31,000	121,000
Other Than Equipment					
Equipment				23,490	23,490
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				325,000	325,000
<b>Total</b>	<b>2,547,796</b>	<b>661,206</b>	<b>1,120,000</b>	<b>5,861,895</b>	<b>10,190,897</b>
No. of Positions (FTE)	33.00	9.00	6.00	35.00	83.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 2 of 21

Department of Mental Health - Consolidated (370-00)

Direct Client Services

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			12,027,440		12,027,440
<b>Total</b>			<b>12,027,440</b>		<b>12,027,440</b>
No. of Positions (FTE)					

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			14,444,603		14,444,603
<b>Total</b>			<b>14,444,603</b>		<b>14,444,603</b>
No. of Positions (FTE)					

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			(2,583,040)		(2,583,040)
<b>Total</b>			<b>(2,583,040)</b>		<b>(2,583,040)</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 2 of 21

Department of Mental Health - Consolidated (370-00)

Direct Client Services

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			11,861,563		11,861,563
<b>Total</b>			<b>11,861,563</b>		<b>11,861,563</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 3 of 21

Department of Mental Health - Consolidated (370-00)

Mental Health Services

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	238,815				238,815
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	19,129,941	2,138,488	3,830,483		25,098,912
<b>Total</b>	<b>19,368,756</b>	<b>2,138,488</b>	<b>3,830,483</b>		<b>25,337,727</b>
No. of Positions (FTE)					

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	238,815				238,815
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	20,150,387	2,138,488	3,101,631		25,390,506
<b>Total</b>	<b>20,389,202</b>	<b>2,138,488</b>	<b>3,101,631</b>		<b>25,629,321</b>
No. of Positions (FTE)					

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 3 of 21

Department of Mental Health - Consolidated (370-00)

Mental Health Services

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	4,000,000				4,000,000
<b>Total</b>	<b>4,000,000</b>				<b>4,000,000</b>
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	238,815				238,815
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	24,150,387	2,138,488	3,101,631		29,390,506
<b>Total</b>	<b>24,389,202</b>	<b>2,138,488</b>	<b>3,101,631</b>		<b>29,629,321</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 4 of 21

Department of Mental Health - Consolidated (370-00)

IDD Services

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	781,631				781,631
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	23,666,041	5,478,362		2,000,000	31,144,403
<b>Total</b>	<b>24,447,672</b>	<b>5,478,362</b>		<b>2,000,000</b>	<b>31,926,034</b>
No. of Positions (FTE)					

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	761,185				761,185
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	21,895,041	5,478,362		5,000,000	32,373,403
<b>Total</b>	<b>22,656,226</b>	<b>5,478,362</b>		<b>5,000,000</b>	<b>33,134,588</b>
No. of Positions (FTE)					

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	4,000,000			(3,000,000)	1,000,000
<b>Total</b>	<b>4,000,000</b>			<b>(3,000,000)</b>	<b>1,000,000</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 4 of 21

Department of Mental Health - Consolidated (370-00)

IDD Services

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	761,185				761,185
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	25,895,041	5,478,362		2,000,000	33,373,403
<b>Total</b>	<b>26,656,226</b>	<b>5,478,362</b>		<b>2,000,000</b>	<b>34,134,588</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 5 of 21

Children & Youth Services

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,089,363	748,352	2,398,705		4,236,420
<b>Total</b>	<b>1,089,363</b>	<b>748,352</b>	<b>2,398,705</b>		<b>4,236,420</b>
No. of Positions (FTE)					

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,089,363	748,352	3,160,006		4,997,721
<b>Total</b>	<b>1,089,363</b>	<b>748,352</b>	<b>3,160,006</b>		<b>4,997,721</b>
No. of Positions (FTE)					

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 5 of 21

Children & Youth Services

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,089,363	748,352	3,160,006		4,997,721
<b>Total</b>	<b>1,089,363</b>	<b>748,352</b>	<b>3,160,006</b>		<b>4,997,721</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 6 of 21

Department of Mental Health - Consolidated (370-00)

3% Alcohol Tax-Alcohol/Drug Prg

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe				946,767	946,767
Travel				13,685	13,685
Contractual Services			6,344	677,110	683,454
Commodities				3,754	3,754
Other Than Equipment					
Equipment				21,270	21,270
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			13,141,290	6,465,876	19,607,166
<b>Total</b>			<b>13,147,634</b>	<b>8,128,462</b>	<b>21,276,096</b>
No. of Positions (FTE)				18.00	18.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe				1,191,607	1,191,607
Travel				17,000	17,000
Contractual Services				1,100,728	1,100,728
Commodities				6,200	6,200
Other Than Equipment					
Equipment				22,000	22,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			13,148,268	6,400,000	19,548,268
<b>Total</b>			<b>13,148,268</b>	<b>8,737,535</b>	<b>21,885,803</b>
No. of Positions (FTE)				18.00	18.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 6 of 21

Department of Mental Health - Consolidated (370-00)

3% Alcohol Tax-Alcohol/Drug Prg

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe				1,191,607	1,191,607
Travel				17,000	17,000
Contractual Services				1,100,728	1,100,728
Commodities				6,200	6,200
Other Than Equipment					
Equipment				22,000	22,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			13,148,268	6,400,000	19,548,268
<b>Total</b>			<b>13,148,268</b>	<b>8,737,535</b>	<b>21,885,803</b>
No. of Positions (FTE)				18.00	18.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 7 of 21

Department of Mental Health - Consolidated (370-00)

Crisis Stabilization Units

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	13,604,081	636,545			14,240,626
<b>Total</b>	<b>13,604,081</b>	<b>636,545</b>			<b>14,240,626</b>
No. of Positions (FTE)					

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	16,604,081	636,545			17,240,626
<b>Total</b>	<b>16,604,081</b>	<b>636,545</b>			<b>17,240,626</b>
No. of Positions (FTE)					

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 7 of 21

Department of Mental Health - Consolidated (370-00)

Crisis Stabilization Units

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	16,604,081	636,545			17,240,626
<b>Total</b>	<b>16,604,081</b>	<b>636,545</b>			<b>17,240,626</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 8 of 21

Department of Mental Health - Consolidated (370-00)

MI - Institutional Care

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	74,817,999			20,787,513	95,605,512
Travel	13,511			12,618	26,129
Contractual Services	3,650,006	1,571,392		16,255,399	21,476,797
Commodities	1,250,256	1,484,605		4,826,192	7,561,053
Other Than Equipment				110,702	110,702
Equipment	110,019			573,048	683,067
Vehicles	51,275			176,487	227,762
Wireless Communication Devices					
Subsidies, Loans & Grants	5,015,744	2,904,868		6,600,505	14,521,117
<b>Total</b>	<b>84,908,810</b>	<b>5,960,865</b>		<b>49,342,464</b>	<b>140,212,139</b>
No. of Positions (FTE)	1,520.00			941.00	2,461.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	78,460,008			25,680,311	104,140,319
Travel				26,129	26,129
Contractual Services				23,953,501	23,953,501
Commodities		3,051,244		5,614,285	8,665,529
Other Than Equipment				5,110,702	5,110,702
Equipment				671,040	671,040
Vehicles				250,000	250,000
Wireless Communication Devices					
Subsidies, Loans & Grants	6,410,362	3,155,227		5,430,576	14,996,165
<b>Total</b>	<b>84,870,370</b>	<b>6,206,471</b>		<b>66,736,544</b>	<b>157,813,385</b>
No. of Positions (FTE)	1,548.00			912.00	2,460.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 8 of 21

Department of Mental Health - Consolidated (370-00)

MI - Institutional Care

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services	136,000			5,925	141,925
Commodities	411,374			162,075	573,449
Other Than Equipment					
Equipment	266,352			(168,000)	98,352
Vehicles	32,000				32,000
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>	<b>845,726</b>				<b>845,726</b>
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	78,460,008			25,680,311	104,140,319
Travel				26,129	26,129
Contractual Services	136,000			23,959,426	24,095,426
Commodities	411,374	3,051,244		5,776,360	9,238,978
Other Than Equipment				5,110,702	5,110,702
Equipment	266,352			503,040	769,392
Vehicles	32,000			250,000	282,000
Wireless Communication Devices					
Subsidies, Loans & Grants	6,410,362	3,155,227		5,430,576	14,996,165
<b>Total</b>	<b>85,716,096</b>	<b>6,206,471</b>		<b>66,736,544</b>	<b>158,659,111</b>
No. of Positions (FTE)	1,548.00			912.00	2,460.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 9 of 21

MI - Pre/Post Inst Care (Comm Sv)

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 9 of 21

Department of Mental Health - Consolidated (370-00)

MI - Pre/Post Inst Care (Comm Sv)

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 10 of 21

MI - Support Services

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	1,536,547			3,662,895	5,199,442
Travel	3,153			8,989	12,142
Contractual Services	315,345	512		1,465,359	1,781,216
Commodities	100,519			397,712	498,231
Other Than Equipment					
Equipment	13,644			88,790	102,434
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,156,081			134,600	1,290,681
<b>Total</b>	<b>3,125,289</b>	<b>512</b>		<b>5,758,345</b>	<b>8,884,146</b>
No. of Positions (FTE)	62.00			96.00	158.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	1,040,067			5,222,435	6,262,502
Travel				12,442	12,442
Contractual Services				2,024,884	2,024,884
Commodities				202,231	202,231
Other Than Equipment					
Equipment				127,434	127,434
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	525,986			256,004	781,990
<b>Total</b>	<b>1,566,053</b>			<b>7,845,430</b>	<b>9,411,483</b>
No. of Positions (FTE)	42.00			116.00	158.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 10 of 21

MI - Support Services

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	1,040,067			5,222,435	6,262,502
Travel				12,442	12,442
Contractual Services				2,024,884	2,024,884
Commodities				202,231	202,231
Other Than Equipment					
Equipment				127,434	127,434
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	525,986			256,004	781,990
<b>Total</b>	<b>1,566,053</b>			<b>7,845,430</b>	<b>9,411,483</b>
No. of Positions (FTE)	42.00			116.00	158.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 11 of 21

Central Mississippi Residential Ctr

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	1,834,554			1,569,310	3,403,864
Travel	235			15,608	15,843
Contractual Services	199,222			825,098	1,024,320
Commodities	85,410			575,044	660,454
Other Than Equipment					
Equipment				24,473	24,473
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				31,911	31,911
<b>Total</b>	<b>2,119,421</b>			<b>3,041,444</b>	<b>5,160,865</b>
No. of Positions (FTE)	69.00			59.00	128.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	4,400,000				4,400,000
Travel				16,455	16,455
Contractual Services			68,224	1,008,408	1,076,632
Commodities				595,454	595,454
Other Than Equipment					
Equipment				30,473	30,473
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				77,911	77,911
<b>Total</b>	<b>4,400,000</b>		<b>68,224</b>	<b>1,728,701</b>	<b>6,196,925</b>
No. of Positions (FTE)	128.00				128.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 11 of 21

Central Mississippi Residential Ctr

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	4,400,000				4,400,000
Travel				16,455	16,455
Contractual Services			68,224	1,008,408	1,076,632
Commodities				595,454	595,454
Other Than Equipment					
Equipment				30,473	30,473
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				77,911	77,911
<b>Total</b>	<b>4,400,000</b>		<b>68,224</b>	<b>1,728,701</b>	<b>6,196,925</b>
No. of Positions (FTE)	128.00				128.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 12 of 21

North Mississippi State Hospital

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	4,554,292			101,510	4,655,802
Travel	5,960			7,156	13,116
Contractual Services	331,428	249,650		1,275,264	1,856,342
Commodities	35,954	97		330,432	366,483
Other Than Equipment					
Equipment	5,790			21,475	27,265
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		100		21,807	21,907
<b>Total</b>	<b>4,933,424</b>	<b>249,847</b>		<b>1,757,644</b>	<b>6,940,915</b>
No. of Positions (FTE)	95.00			5.00	100.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	5,553,632				5,553,632
Travel				14,116	14,116
Contractual Services				1,655,745	1,655,745
Commodities				511,748	511,748
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				41,022	41,022
<b>Total</b>	<b>5,553,632</b>			<b>2,222,631</b>	<b>7,776,263</b>
No. of Positions (FTE)	100.00				100.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 12 of 21

North Mississippi State Hospital

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	5,553,632				5,553,632
Travel				14,116	14,116
Contractual Services				1,655,745	1,655,745
Commodities				511,748	511,748
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				41,022	41,022
<b>Total</b>	<b>5,553,632</b>			<b>2,222,631</b>	<b>7,776,263</b>
No. of Positions (FTE)	100.00				100.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 13 of 21

South Mississippi State Hospital

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	5,248,209				5,248,209
Travel	1,524				1,524
Contractual Services	2,200			1,629,902	1,632,102
Commodities	161,142			199,773	360,915
Other Than Equipment					
Equipment	500			5,556	6,056
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				39,654	39,654
<b>Total</b>	<b>5,413,575</b>			<b>1,874,885</b>	<b>7,288,460</b>
No. of Positions (FTE)	132.00				132.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	6,248,209				6,248,209
Travel				2,024	2,024
Contractual Services				1,732,102	1,732,102
Commodities				426,915	426,915
Other Than Equipment					
Equipment				7,056	7,056
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	132			49,980	50,112
<b>Total</b>	<b>6,248,341</b>			<b>2,218,077</b>	<b>8,466,418</b>
No. of Positions (FTE)	132.00				132.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 13 of 21

South Mississippi State Hospital

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	6,248,209				6,248,209
Travel				2,024	2,024
Contractual Services				1,732,102	1,732,102
Commodities				426,915	426,915
Other Than Equipment					
Equipment				7,056	7,056
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	132			49,980	50,112
<b>Total</b>	<b>6,248,341</b>			<b>2,218,077</b>	<b>8,466,418</b>
No. of Positions (FTE)	132.00				132.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 14 of 21

Department of Mental Health - Consolidated (370-00)

IDD - Institutional Care

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	8,423,540			49,887,514	58,311,054
Travel				23,401	23,401
Contractual Services				11,053,646	11,053,646
Commodities			55,702	8,150,258	8,205,960
Other Than Equipment				43,552	43,552
Equipment			958	709,804	710,762
Vehicles				225,699	225,699
Wireless Communication Devices					
Subsidies, Loans & Grants	9,189,701	1,318,172		7,630,454	18,138,327
<b>Total</b>	<b>17,613,241</b>	<b>1,318,172</b>	<b>56,660</b>	<b>77,724,328</b>	<b>96,712,401</b>
No. of Positions (FTE)	144.00			1,578.25	1,722.25

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	5,164,525			60,394,154	65,558,679
Travel				34,668	34,668
Contractual Services				13,600,538	13,600,538
Commodities			56,144	10,448,683	10,504,827
Other Than Equipment				190,000	190,000
Equipment				1,225,667	1,225,667
Vehicles				250,000	250,000
Wireless Communication Devices				250	250
Subsidies, Loans & Grants	11,876,029	1,383,843		10,052,932	23,312,804
<b>Total</b>	<b>17,040,554</b>	<b>1,383,843</b>	<b>56,144</b>	<b>96,196,892</b>	<b>114,677,433</b>
No. of Positions (FTE)	152.50			1,628.75	1,781.25

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe				(12,250)	(12,250)
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				(20,826)	(20,826)
Vehicles				26,153	26,153
Wireless Communication Devices					
Subsidies, Loans & Grants				(5,327)	(5,327)
<b>Total</b>				<b>(12,250)</b>	<b>(12,250)</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 14 of 21

Department of Mental Health - Consolidated (370-00)

IDD - Institutional Care

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	5,164,525			60,381,904	65,546,429
Travel				34,668	34,668
Contractual Services				13,600,538	13,600,538
Commodities			56,144	10,448,683	10,504,827
Other Than Equipment				190,000	190,000
Equipment				1,204,841	1,204,841
Vehicles				276,153	276,153
Wireless Communication Devices				250	250
Subsidies, Loans & Grants	11,876,029	1,383,843		10,047,605	23,307,477
<b>Total</b>	<b>17,040,554</b>	<b>1,383,843</b>	<b>56,144</b>	<b>96,184,642</b>	<b>114,665,183</b>
No. of Positions (FTE)	152.50			1,628.75	1,781.25

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 15 of 21

Department of Mental Health - Consolidated (370-00)

IDD - Group Homes

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	3,899,729			39,143,469	43,043,198
Travel				22,678	22,678
Contractual Services				3,757,326	3,757,326
Commodities				2,814,813	2,814,813
Other Than Equipment				25,373	25,373
Equipment				221,298	221,298
Vehicles				75,372	75,372
Wireless Communication Devices					
Subsidies, Loans & Grants	7,240,967	881,386		6,803,786	14,926,139
<b>Total</b>	<b>11,140,696</b>	<b>881,386</b>		<b>52,864,115</b>	<b>64,886,197</b>
No. of Positions (FTE)	151.75			1,067.75	1,219.50

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	3,857,994			41,646,119	45,504,113
Travel				90,214	90,214
Contractual Services				4,744,638	4,744,638
Commodities				2,919,833	2,919,833
Other Than Equipment					
Equipment				712,936	712,936
Vehicles				160,000	160,000
Wireless Communication Devices				250	250
Subsidies, Loans & Grants	8,573,765	881,679		7,884,244	17,339,688
<b>Total</b>	<b>12,431,759</b>	<b>881,679</b>		<b>58,158,234</b>	<b>71,471,672</b>
No. of Positions (FTE)	113.75			1,113.00	1,226.75

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 15 of 21

Department of Mental Health - Consolidated (370-00)

IDD - Group Homes

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	3,857,994			41,646,119	45,504,113
Travel				90,214	90,214
Contractual Services				4,744,638	4,744,638
Commodities				2,919,833	2,919,833
Other Than Equipment					
Equipment				712,936	712,936
Vehicles				160,000	160,000
Wireless Communication Devices				250	250
Subsidies, Loans & Grants	8,573,765	881,679		7,884,244	17,339,688
<b>Total</b>	<b>12,431,759</b>	<b>881,679</b>		<b>58,158,234</b>	<b>71,471,672</b>
No. of Positions (FTE)	113.75			1,113.00	1,226.75

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 16 of 21

IDD - Community Programs

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	1,357,229			13,564,563	14,921,792
Travel	2,162			16,183	18,345
Contractual Services	1,258			4,995,661	4,996,919
Commodities				337,981	337,981
Other Than Equipment					
Equipment				58,089	58,089
Vehicles				107,835	107,835
Wireless Communication Devices					
Subsidies, Loans & Grants				2,533,209	2,533,209
<b>Total</b>	<b>1,360,649</b>			<b>21,613,521</b>	<b>22,974,170</b>
No. of Positions (FTE)	39.50			452.75	492.25

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	1,388,665			15,136,981	16,525,646
Travel	2,175			91,170	93,345
Contractual Services				5,501,658	5,501,658
Commodities				468,809	468,809
Other Than Equipment					
Equipment				206,928	206,928
Vehicles				145,000	145,000
Wireless Communication Devices				250	250
Subsidies, Loans & Grants				2,535,000	2,535,000
<b>Total</b>	<b>1,390,840</b>			<b>24,085,796</b>	<b>25,476,636</b>
No. of Positions (FTE)	11.00			401.00	412.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 16 of 21

IDD - Community Programs

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	1,388,665			15,136,981	16,525,646
Travel	2,175			91,170	93,345
Contractual Services				5,501,658	5,501,658
Commodities				468,809	468,809
Other Than Equipment					
Equipment				206,928	206,928
Vehicles				145,000	145,000
Wireless Communication Devices				250	250
Subsidies, Loans & Grants				2,535,000	2,535,000
<b>Total</b>	<b>1,390,840</b>			<b>24,085,796</b>	<b>25,476,636</b>
No. of Positions (FTE)	11.00			401.00	412.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Program 17 of 21

Department of Mental Health - Consolidated (370-00)

IDD - Support Services

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	595,730			6,681,817	7,277,547
Travel				11,004	11,004
Contractual Services				985,046	985,046
Commodities				236,068	236,068
Other Than Equipment					
Equipment				359,808	359,808
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				463,953	463,953
<b>Total</b>	<b>595,730</b>			<b>8,737,696</b>	<b>9,333,426</b>
No. of Positions (FTE)	6.50			120.50	127.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	451,508			9,132,654	9,584,162
Travel				14,993	14,993
Contractual Services				1,017,625	1,017,625
Commodities				307,946	307,946
Other Than Equipment					
Equipment				72,000	72,000
Vehicles					
Wireless Communication Devices				250	250
Subsidies, Loans & Grants				697,706	697,706
<b>Total</b>	<b>451,508</b>			<b>11,243,174</b>	<b>11,694,682</b>
No. of Positions (FTE)	6.50			129.50	136.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 17 of 21

IDD - Support Services

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	451,508			9,132,654	9,584,162
Travel				14,993	14,993
Contractual Services				1,017,625	1,017,625
Commodities				307,946	307,946
Other Than Equipment					
Equipment				72,000	72,000
Vehicles					
Wireless Communication Devices				250	250
Subsidies, Loans & Grants				697,706	697,706
<b>Total</b>	<b>451,508</b>			<b>11,243,174</b>	<b>11,694,682</b>
No. of Positions (FTE)	6.50			129.50	136.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 18 of 21

South Mississippi Regional Center

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe				12,989,080	12,989,080
Travel				1,008	1,008
Contractual Services				2,396,371	2,396,371
Commodities				1,613,470	1,613,470
Other Than Equipment					
Equipment				49,707	49,707
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	2,159,906	132,766		594,388	2,887,060
<b>Total</b>	<b>2,159,906</b>	<b>132,766</b>		<b>17,644,024</b>	<b>19,936,696</b>
No. of Positions (FTE)				334.00	334.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe				11,471,448	11,471,448
Travel				6,750	6,750
Contractual Services				2,400,447	2,400,447
Commodities				1,235,442	1,235,442
Other Than Equipment					
Equipment				150,000	150,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	2,820,945	134,094		440,123	3,395,162
<b>Total</b>	<b>2,820,945</b>	<b>134,094</b>		<b>15,704,210</b>	<b>18,659,249</b>
No. of Positions (FTE)				342.00	342.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 18 of 21

South Mississippi Regional Center

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe				11,471,448	11,471,448
Travel				6,750	6,750
Contractual Services				2,400,447	2,400,447
Commodities				1,235,442	1,235,442
Other Than Equipment					
Equipment				150,000	150,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	2,820,945	134,094		440,123	3,395,162
<b>Total</b>	<b>2,820,945</b>	<b>134,094</b>		<b>15,704,210</b>	<b>18,659,249</b>
No. of Positions (FTE)				342.00	342.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 19 of 21

Specialized Treatment Facility

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	3,780,989			1,313,035	5,094,024
Travel				2,203	2,203
Contractual Services				850,762	850,762
Commodities		105,886		420,994	526,880
Other Than Equipment					
Equipment				33,552	33,552
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	442,730			220,190	662,920
<b>Total</b>	<b>4,223,719</b>	<b>105,886</b>		<b>2,840,736</b>	<b>7,170,341</b>
No. of Positions (FTE)	109.00			34.00	143.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	3,874,287			1,375,233	5,249,520
Travel				2,203	2,203
Contractual Services				980,624	980,624
Commodities		110,639		491,762	602,401
Other Than Equipment					
Equipment				43,095	43,095
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	442,730			199,626	642,356
<b>Total</b>	<b>4,317,017</b>	<b>110,639</b>		<b>3,092,543</b>	<b>7,520,199</b>
No. of Positions (FTE)	109.00			34.00	143.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 19 of 21

Specialized Treatment Facility

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	3,874,287			1,375,233	5,249,520
Travel				2,203	2,203
Contractual Services				980,624	980,624
Commodities		110,639		491,762	602,401
Other Than Equipment					
Equipment				43,095	43,095
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	442,730			199,626	642,356
<b>Total</b>	<b>4,317,017</b>	<b>110,639</b>		<b>3,092,543</b>	<b>7,520,199</b>
No. of Positions (FTE)	109.00			34.00	143.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 20 of 21

Mississippi Adolescent Center

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe				2,315,799	2,315,799
Travel				321	321
Contractual Services				1,372,974	1,372,974
Commodities				347,952	347,952
Other Than Equipment					
Equipment				29,056	29,056
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	845,437	67,292		168,548	1,081,277
<b>Total</b>	<b>845,437</b>	<b>67,292</b>		<b>4,234,650</b>	<b>5,147,379</b>
No. of Positions (FTE)				70.00	70.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe				2,789,911	2,789,911
Travel				600	600
Contractual Services				1,425,000	1,425,000
Commodities				380,000	380,000
Other Than Equipment				20,000	20,000
Equipment				60,000	60,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	950,000			300,000	1,250,000
<b>Total</b>	<b>950,000</b>			<b>4,975,511</b>	<b>5,925,511</b>
No. of Positions (FTE)				70.00	70.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 20 of 21

Mississippi Adolescent Center

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe				2,789,911	2,789,911
Travel				600	600
Contractual Services				1,425,000	1,425,000
Commodities				380,000	380,000
Other Than Equipment				20,000	20,000
Equipment				60,000	60,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	950,000			300,000	1,250,000
<b>Total</b>	<b>950,000</b>			<b>4,975,511</b>	<b>5,925,511</b>
No. of Positions (FTE)				70.00	70.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 21 of 21

Hudspeth Regional Center

Name of Agency

Program

	<b>FY 2019 Actual</b>				
	<b>(1) General</b>	<b>(2) State Support Special</b>	<b>(3) Federal</b>	<b>(4) Other Special</b>	<b>(5) Total</b>
Salaries, Wages & Fringe	1,496,274			17,783,048	19,279,322
Travel				3,636	3,636
Contractual Services				2,458,614	2,458,614
Commodities				3,213,161	3,213,161
Other Than Equipment					
Equipment				134,053	134,053
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	7,243,803	572,207		2,151,483	9,967,493
<b>Total</b>	<b>8,740,077</b>	<b>572,207</b>		<b>25,743,995</b>	<b>35,056,279</b>
No. of Positions (FTE)				475.00	475.00

	<b>FY 2020 Estimated</b>				
	<b>(6) General</b>	<b>(7) State Support Special</b>	<b>(8) Federal</b>	<b>(9) Other Special</b>	<b>(10) Total</b>
Salaries, Wages & Fringe	1,091,091			19,716,909	20,808,000
Travel				13,500	13,500
Contractual Services				2,740,000	2,740,000
Commodities				3,425,000	3,425,000
Other Than Equipment				30,000	30,000
Equipment				225,000	225,000
Vehicles				100,000	100,000
Wireless Communication Devices					
Subsidies, Loans & Grants	7,250,000	572,207		1,697,793	9,520,000
<b>Total</b>	<b>8,341,091</b>	<b>572,207</b>		<b>27,948,202</b>	<b>36,861,500</b>
No. of Positions (FTE)				475.00	475.00

	<b>FY 2021 Increase/Decrease for Continuation</b>				
	<b>(11) General</b>	<b>(12) State Support Special</b>	<b>(13) Federal</b>	<b>(14) Other Special</b>	<b>(15) Total</b>
Salaries, Wages & Fringe				(12,250)	(12,250)
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>				<b>(12,250)</b>	<b>(12,250)</b>
No. of Positions (FTE)					

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Department of Mental Health - Consolidated (370-00)

Program 21 of 21

Hudspeth Regional Center

Name of Agency

Program

	<b>FY 2021 Expansion/Reduction of Existing Activities</b>				
	<b>(16) General</b>	<b>(17) State Support Special</b>	<b>(18) Federal</b>	<b>(19) Other Special</b>	<b>(20) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 New Activities (*)</b>				
	<b>(21) General</b>	<b>(22) State Support Special</b>	<b>(23) Federal</b>	<b>(24) Other Special</b>	<b>(25) Total</b>
Salaries, Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	<b>FY 2021 Total Request</b>				
	<b>(26) General</b>	<b>(27) State Support Special</b>	<b>(28) Federal</b>	<b>(29) Other Special</b>	<b>(30) Total</b>
Salaries, Wages & Fringe	1,091,091			19,704,659	20,795,750
Travel				13,500	13,500
Contractual Services				2,740,000	2,740,000
Commodities				3,425,000	3,425,000
Other Than Equipment				30,000	30,000
Equipment				225,000	225,000
Vehicles				100,000	100,000
Wireless Communication Devices					
Subsidies, Loans & Grants	7,250,000	572,207		1,697,793	9,520,000
<b>Total</b>	<b>8,341,091</b>	<b>572,207</b>		<b>27,935,952</b>	<b>36,849,250</b>
No. of Positions (FTE)				475.00	475.00

Note: FY2021 Total Request = FY2020 Estimated + FY2021 Incr(Decr) for Continuation + FY2021 Expansion/Reduction of Existing Activities + FY2021 New Activities.

Department of Mental Health - Consolidated

1 - Services Management

Name of Agency

Program Name

A

B

C

D

E

<b>EXPENDITURES</b>	<b>FY 2020 Appropriated</b>	<b>Escalations By DFA</b>	<b>Non-Recurring Items</b>	<b>Total Funding Change</b>	<b>FY 2021 Total Request</b>			
<b>SALARIES</b>	5,977,314				5,977,314			
GENERAL	2,547,796				2,547,796			
ST. SUP. SPECIAL	661,206				661,206			
FEDERAL	500,000				500,000			
OTHER	2,268,312				2,268,312			
<b>TRAVEL</b>	170,000				170,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	30,000				30,000			
OTHER	140,000				140,000			
<b>CONTRACTUAL</b>	3,574,093				3,574,093			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	500,000				500,000			
OTHER	3,074,093				3,074,093			
<b>COMMODITIES</b>	121,000				121,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	90,000				90,000			
OTHER	31,000				31,000			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	23,490				23,490			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	23,490				23,490			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	325,000				325,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	325,000				325,000			
<b>TOTAL</b>	10,190,897				10,190,897			

**FUNDING**

GENERAL FUNDS	2,547,796				2,547,796			
ST. SUP. SPCL FUNDS	661,206				661,206			
FEDERAL FUNDS	1,120,000				1,120,000			
OTHER SP. FUNDS	5,861,895				5,861,895			
<b>TOTAL</b>	10,190,897				10,190,897			

**POSITIONS**

GENERAL FTE	33.00				33.00			
ST. SUP. SPCL. FTE	9.00				9.00			
FEDERAL FTE	6.00				6.00			
OTHER SP. FTE	35.00				35.00			
<b>TOTAL</b>	83.00				83.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

2 - Direct Client Services

Name of Agency

Program Name

A

B

C

D

E

F

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Federal Grants Expiring	Total Funding Change	FY 2021 Total Request		
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	14,444,603			(2,583,040)	(2,583,040)	11,861,563		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	14,444,603			(2,583,040)	(2,583,040)	11,861,563		
OTHER								
<b>TOTAL</b>	14,444,603			(2,583,040)	(2,583,040)	11,861,563		

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	14,444,603			(2,583,040)	(2,583,040)	11,861,563		
OTHER SP. FUNDS								
<b>TOTAL</b>	14,444,603			(2,583,040)	(2,583,040)	11,861,563		

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

				1				
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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

3 - Mental Health Services

Name of Agency

Program Name

A

B

C

D

E

F

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Expansion of Community	Total Funding Change	FY 2021 Total Request		
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	238,815					238,815		
GENERAL	238,815					238,815		
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	25,390,506			4,000,000	4,000,000	29,390,506		
GENERAL	20,150,387			4,000,000	4,000,000	24,150,387		
ST. SUP. SPECIAL	2,138,488					2,138,488		
FEDERAL	3,101,631					3,101,631		
OTHER								
<b>TOTAL</b>	25,629,321			4,000,000	4,000,000	29,629,321		

**FUNDING**

GENERAL FUNDS	20,389,202			4,000,000	4,000,000	24,389,202		
ST. SUP. SPCL FUNDS	2,138,488					2,138,488		
FEDERAL FUNDS	3,101,631					3,101,631		
OTHER SP. FUNDS								
<b>TOTAL</b>	25,629,321			4,000,000	4,000,000	29,629,321		

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

				2				
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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

4 - IDD Services

Name of Agency

Program Name

	A	B	C	D	E	F	
EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Medicaid ID/DD Waiver	Total Funding Change	FY 2021 Total Request	
<b>SALARIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>TRAVEL</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>	761,185					761,185	
GENERAL	761,185					761,185	
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>COMMODITIES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>CAPITAL-OTE</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>	32,373,403			1,000,000	1,000,000	33,373,403	
GENERAL	21,895,041			4,000,000	4,000,000	25,895,041	
ST. SUP. SPECIAL	5,478,362					5,478,362	
FEDERAL							
OTHER	5,000,000			(3,000,000)	(3,000,000)	2,000,000	
<b>TOTAL</b>	33,134,588			1,000,000	1,000,000	34,134,588	

**FUNDING**

GENERAL FUNDS	22,656,226			4,000,000	4,000,000	26,656,226		
ST. SUP. SPCL FUNDS	5,478,362					5,478,362		
FEDERAL FUNDS								
OTHER SP. FUNDS	5,000,000			(3,000,000)	(3,000,000)	2,000,000		
<b>TOTAL</b>	33,134,588			1,000,000	1,000,000	34,134,588		

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

5 - Children & Youth Services

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	4,997,721				4,997,721			
GENERAL	1,089,363				1,089,363			
ST. SUP. SPECIAL	748,352				748,352			
FEDERAL	3,160,006				3,160,006			
OTHER								
<b>TOTAL</b>	4,997,721				4,997,721			

**FUNDING**

GENERAL FUNDS	1,089,363				1,089,363			
ST. SUP. SPCL FUNDS	748,352				748,352			
FEDERAL FUNDS	3,160,006				3,160,006			
OTHER SP. FUNDS								
<b>TOTAL</b>	4,997,721				4,997,721			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

6 - 3% Alcohol Tax-Alcohol/Drug Prg

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	1,191,607				1,191,607			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,191,607				1,191,607			
<b>TRAVEL</b>	17,000				17,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	17,000				17,000			
<b>CONTRACTUAL</b>	1,100,728				1,100,728			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,100,728				1,100,728			
<b>COMMODITIES</b>	6,200				6,200			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	6,200				6,200			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	22,000				22,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	22,000				22,000			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	19,548,268				19,548,268			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	13,148,268				13,148,268			
OTHER	6,400,000				6,400,000			
<b>TOTAL</b>	21,885,803				21,885,803			

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	13,148,268				13,148,268			
OTHER SP. FUNDS	8,737,535				8,737,535			
<b>TOTAL</b>	21,885,803				21,885,803			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	18.00				18.00			
<b>TOTAL</b>	18.00				18.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

7 - Crisis Stabilization Units

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	17,240,626				17,240,626			
GENERAL	16,604,081				16,604,081			
ST. SUP. SPECIAL	636,545				636,545			
FEDERAL								
OTHER								
<b>TOTAL</b>	17,240,626				17,240,626			

**FUNDING**

GENERAL FUNDS	16,604,081				16,604,081			
ST. SUP. SPCL FUNDS	636,545				636,545			
FEDERAL FUNDS								
OTHER SP. FUNDS								
<b>TOTAL</b>	17,240,626				17,240,626			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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## PROGRAM DECISION UNITS

Department of Mental Health - Consolidated

8 - MI - Institutional Care

Name of Agency

Program Name

	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Contractual Services	Commodity	Capital Equipment	Vehicles	Total Funding Change
<b>SALARIES</b>	104,140,319							
GENERAL	78,460,008							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	25,680,311							
<b>TRAVEL</b>	26,129							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	26,129							
<b>CONTRACTUAL</b>	23,953,501			141,925				141,925
GENERAL				136,000				136,000
ST. SUP. SPECIAL								
FEDERAL								
OTHER	23,953,501			5,925				5,925
<b>COMMODITIES</b>	8,665,529				573,449			573,449
GENERAL					411,374			411,374
ST. SUP. SPECIAL	3,051,244							
FEDERAL								
OTHER	5,614,285				162,075			162,075
<b>CAPITAL-OTE</b>	5,110,702							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	5,110,702							
<b>EQUIPMENT</b>	671,040					98,352		98,352
GENERAL						266,352		266,352
ST. SUP. SPECIAL								
FEDERAL								
OTHER	671,040					(168,000)		(168,000)
<b>VEHICLES</b>	250,000						32,000	32,000
GENERAL							32,000	32,000
ST. SUP. SPECIAL								
FEDERAL								
OTHER	250,000							
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	14,996,165							
GENERAL	6,410,362							
ST. SUP. SPECIAL	3,155,227							
FEDERAL								
OTHER	5,430,576							
<b>TOTAL</b>	157,813,385			141,925	573,449	98,352	32,000	845,726

## FUNDING

GENERAL FUNDS	84,870,370			136,000	411,374	266,352	32,000	845,726
ST. SUP. SPCL FUNDS	6,206,471							
FEDERAL FUNDS								
OTHER SP. FUNDS	66,736,544			5,925	162,075	(168,000)		
<b>TOTAL</b>	157,813,385			141,925	573,449	98,352	32,000	845,726

## POSITIONS

GENERAL FTE	1,548.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	912.00							
<b>TOTAL</b>	2,460.00							

## PRIORITY LEVEL :

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**PROGRAM DECISION UNITS**

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<b>EXPENDITURES</b>	FY 2021 Total Request							
<b>SALARIES</b>	104,140,319							
GENERAL	78,460,008							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	25,680,311							
<b>TRAVEL</b>	26,129							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	26,129							
<b>CONTRACTUAL</b>	24,095,426							
GENERAL	136,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	23,959,426							
<b>COMMODITIES</b>	9,238,978							
GENERAL	411,374							
ST. SUP. SPECIAL	3,051,244							
FEDERAL								
OTHER	5,776,360							
<b>CAPITAL-OTE</b>	5,110,702							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	5,110,702							
<b>EQUIPMENT</b>	769,392							
GENERAL	266,352							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	503,040							
<b>VEHICLES</b>	282,000							
GENERAL	32,000							
ST. SUP. SPECIAL								
FEDERAL								
OTHER	250,000							
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	14,996,165							
GENERAL	6,410,362							
ST. SUP. SPECIAL	3,155,227							
FEDERAL								
OTHER	5,430,576							
<b>TOTAL</b>	158,659,111							

<b>FUNDING</b>								
GENERAL FUNDS	85,716,096							
ST. SUP. SPCL FUNDS	6,206,471							
FEDERAL FUNDS								
OTHER SP. FUNDS	66,736,544							
<b>TOTAL</b>	158,659,111							

<b>POSITIONS</b>								
GENERAL FTE	1,548.00							
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	912.00							
<b>TOTAL</b>	2,460.00							

<b>PRIORITY LEVEL :</b>								

**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

9 - MI - Pre/Post Inst Care (Comm Sv)

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>								

**FUNDING**

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
<b>TOTAL</b>								

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>								

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

10 - MI - Support Services

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	6,262,502				6,262,502			
GENERAL	1,040,067				1,040,067			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	5,222,435				5,222,435			
<b>TRAVEL</b>	12,442				12,442			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	12,442				12,442			
<b>CONTRACTUAL</b>	2,024,884				2,024,884			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,024,884				2,024,884			
<b>COMMODITIES</b>	202,231				202,231			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	202,231				202,231			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	127,434				127,434			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	127,434				127,434			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	781,990				781,990			
GENERAL	525,986				525,986			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	256,004				256,004			
<b>TOTAL</b>	9,411,483				9,411,483			

**FUNDING**

GENERAL FUNDS	1,566,053			1,566,053			
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS	7,845,430			7,845,430			
<b>TOTAL</b>	9,411,483			9,411,483			

**POSITIONS**

GENERAL FTE	42.00			42.00			
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	116.00			116.00			
<b>TOTAL</b>	158.00			158.00			

**PRIORITY LEVEL :**

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## PROGRAM DECISION UNITS

Department of Mental Health - Consolidated

11 - Central Mississippi Residential Ctr

Name of Agency

Program Name

A

B

C

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E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	4,400,000				4,400,000			
GENERAL	4,400,000				4,400,000			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	16,455				16,455			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	16,455				16,455			
<b>CONTRACTUAL</b>	1,076,632				1,076,632			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	68,224				68,224			
OTHER	1,008,408				1,008,408			
<b>COMMODITIES</b>	595,454				595,454			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	595,454				595,454			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	30,473				30,473			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	30,473				30,473			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	77,911				77,911			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	77,911				77,911			
<b>TOTAL</b>	6,196,925				6,196,925			

**FUNDING**

GENERAL FUNDS	4,400,000				4,400,000			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	68,224				68,224			
OTHER SP. FUNDS	1,728,701				1,728,701			
<b>TOTAL</b>	6,196,925				6,196,925			

**POSITIONS**

GENERAL FTE	128.00				128.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>	128.00				128.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

12 - North Mississippi State Hospital

Name of Agency

Program Name

**A****B****C****D****E**

<b>EXPENDITURES</b>	<b>FY 2020 Appropriated</b>	<b>Escalations By DFA</b>	<b>Non-Recurring Items</b>	<b>Total Funding Change</b>	<b>FY 2021 Total Request</b>			
<b>SALARIES</b>	5,553,632				5,553,632			
GENERAL	5,553,632				5,553,632			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	14,116				14,116			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	14,116				14,116			
<b>CONTRACTUAL</b>	1,655,745				1,655,745			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,655,745				1,655,745			
<b>COMMODITIES</b>	511,748				511,748			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	511,748				511,748			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	41,022				41,022			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	41,022				41,022			
<b>TOTAL</b>	7,776,263				7,776,263			

**FUNDING**

GENERAL FUNDS	5,553,632			5,553,632			
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS	2,222,631			2,222,631			
<b>TOTAL</b>	7,776,263			7,776,263			

**POSITIONS**

GENERAL FTE	100.00			100.00			
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
<b>TOTAL</b>	100.00			100.00			

**PRIORITY LEVEL :**

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## PROGRAM DECISION UNITS

Department of Mental Health - Consolidated

13 - South Mississippi State Hospital

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	6,248,209				6,248,209			
GENERAL	6,248,209				6,248,209			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	2,024				2,024			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,024				2,024			
<b>CONTRACTUAL</b>	1,732,102				1,732,102			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,732,102				1,732,102			
<b>COMMODITIES</b>	426,915				426,915			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	426,915				426,915			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	7,056				7,056			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	7,056				7,056			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	50,112				50,112			
GENERAL	132				132			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	49,980				49,980			
<b>TOTAL</b>	8,466,418				8,466,418			

**FUNDING**

GENERAL FUNDS	6,248,341				6,248,341			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	2,218,077				2,218,077			
<b>TOTAL</b>	8,466,418				8,466,418			

**POSITIONS**

GENERAL FTE	132.00				132.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
<b>TOTAL</b>	132.00				132.00			

**PRIORITY LEVEL :**

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## PROGRAM DECISION UNITS

Department of Mental Health - Consolidated

14 - IDD - Institutional Care

Name of Agency

Program Name

	A	B	C	D	E	F	G
EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Lease Purchase Amortization	Vacancy for 2021 Salaries	Total Funding Change	FY 2021 Total Request
<b>SALARIES</b>	65,558,679				(12,250)	(12,250)	65,546,429
GENERAL	5,164,525						5,164,525
ST. SUP. SPECIAL							
FEDERAL							
OTHER	60,394,154				(12,250)	(12,250)	60,381,904
<b>TRAVEL</b>	34,668						34,668
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	34,668						34,668
<b>CONTRACTUAL</b>	13,600,538						13,600,538
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	13,600,538						13,600,538
<b>COMMODITIES</b>	10,504,827						10,504,827
GENERAL							
ST. SUP. SPECIAL							
FEDERAL	56,144						56,144
OTHER	10,448,683						10,448,683
<b>CAPITAL-OTE</b>	190,000						190,000
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	190,000						190,000
<b>EQUIPMENT</b>	1,225,667		(25,667)	4,841		(20,826)	1,204,841
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	1,225,667		(25,667)	4,841		(20,826)	1,204,841
<b>VEHICLES</b>	250,000		26,153			26,153	276,153
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	250,000		26,153			26,153	276,153
<b>WIRELESS DEV</b>	250						250
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	250						250
<b>SUBSIDIES</b>	23,312,804		(486)	(4,841)		(5,327)	23,307,477
GENERAL	11,876,029						11,876,029
ST. SUP. SPECIAL	1,383,843						1,383,843
FEDERAL							
OTHER	10,052,932		(486)	(4,841)		(5,327)	10,047,605
<b>TOTAL</b>	114,677,433				(12,250)	(12,250)	114,665,183

## FUNDING

GENERAL FUNDS	17,040,554						17,040,554	
ST. SUP. SPCL FUNDS	1,383,843						1,383,843	
FEDERAL FUNDS	56,144						56,144	
OTHER SP. FUNDS	96,196,892			(12,250)	(12,250)		96,184,642	
<b>TOTAL</b>	114,677,433			(12,250)	(12,250)		114,665,183	

## POSITIONS

GENERAL FTE	152.50						152.50	
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	1,628.75						1,628.75	
<b>TOTAL</b>	1,781.25						1,781.25	

## PRIORITY LEVEL :

				1	1		
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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

15 - IDD - Group Homes

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	45,504,113				45,504,113			
GENERAL	3,857,994				3,857,994			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	41,646,119				41,646,119			
<b>TRAVEL</b>	90,214				90,214			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	90,214				90,214			
<b>CONTRACTUAL</b>	4,744,638				4,744,638			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	4,744,638				4,744,638			
<b>COMMODITIES</b>	2,919,833				2,919,833			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,919,833				2,919,833			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	712,936				712,936			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	712,936				712,936			
<b>VEHICLES</b>	160,000				160,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	160,000				160,000			
<b>WIRELESS DEV</b>	250				250			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	250				250			
<b>SUBSIDIES</b>	17,339,688				17,339,688			
GENERAL	8,573,765				8,573,765			
ST. SUP. SPECIAL	881,679				881,679			
FEDERAL								
OTHER	7,884,244				7,884,244			
<b>TOTAL</b>	71,471,672				71,471,672			

**FUNDING**

GENERAL FUNDS	12,431,759			12,431,759			
ST. SUP. SPCL FUNDS	881,679			881,679			
FEDERAL FUNDS							
OTHER SP. FUNDS	58,158,234			58,158,234			
<b>TOTAL</b>	71,471,672			71,471,672			

**POSITIONS**

GENERAL FTE	113.75			113.75			
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	1,113.00			1,113.00			
<b>TOTAL</b>	1,226.75			1,226.75			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

16 - IDD - Community Programs

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	16,525,646				16,525,646			
GENERAL	1,388,665				1,388,665			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	15,136,981				15,136,981			
<b>TRAVEL</b>	93,345				93,345			
GENERAL	2,175				2,175			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	91,170				91,170			
<b>CONTRACTUAL</b>	5,501,658				5,501,658			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	5,501,658				5,501,658			
<b>COMMODITIES</b>	468,809				468,809			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	468,809				468,809			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	206,928				206,928			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	206,928				206,928			
<b>VEHICLES</b>	145,000				145,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	145,000				145,000			
<b>WIRELESS DEV</b>	250				250			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	250				250			
<b>SUBSIDIES</b>	2,535,000				2,535,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,535,000				2,535,000			
<b>TOTAL</b>	25,476,636				25,476,636			

**FUNDING**

GENERAL FUNDS	1,390,840				1,390,840			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	24,085,796				24,085,796			
<b>TOTAL</b>	25,476,636				25,476,636			

**POSITIONS**

GENERAL FTE	11.00				11.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	401.00				401.00			
<b>TOTAL</b>	412.00				412.00			

**PRIORITY LEVEL :**

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## PROGRAM DECISION UNITS

Department of Mental Health - Consolidated

17 - IDD - Support Services

Name of Agency

Program Name

	A	B	C	D	E		
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request		
<b>SALARIES</b>	9,584,162				9,584,162		
GENERAL	451,508				451,508		
ST. SUP. SPECIAL							
FEDERAL							
OTHER	9,132,654				9,132,654		
<b>TRAVEL</b>	14,993				14,993		
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	14,993				14,993		
<b>CONTRACTUAL</b>	1,017,625				1,017,625		
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	1,017,625				1,017,625		
<b>COMMODITIES</b>	307,946				307,946		
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	307,946				307,946		
<b>CAPITAL-OTE</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	72,000				72,000		
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	72,000				72,000		
<b>VEHICLES</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>	250				250		
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	250				250		
<b>SUBSIDIES</b>	697,706				697,706		
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	697,706				697,706		
<b>TOTAL</b>	11,694,682				11,694,682		

**FUNDING**

GENERAL FUNDS	451,508				451,508		
ST. SUP. SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS	11,243,174				11,243,174		
<b>TOTAL</b>	11,694,682				11,694,682		

**POSITIONS**

GENERAL FTE	6.50				6.50		
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	129.50				129.50		
<b>TOTAL</b>	136.00				136.00		

**PRIORITY LEVEL :**

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## PROGRAM DECISION UNITS

Department of Mental Health - Consolidated

18 - South Mississippi Regional Center

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
SALARIES	11,471,448				11,471,448			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	11,471,448				11,471,448			
TRAVEL	6,750				6,750			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	6,750				6,750			
CONTRACTUAL	2,400,447				2,400,447			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,400,447				2,400,447			
COMMODITIES	1,235,442				1,235,442			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,235,442				1,235,442			
CAPITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	150,000				150,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	150,000				150,000			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,395,162				3,395,162			
GENERAL	2,820,945				2,820,945			
ST. SUP. SPECIAL	134,094				134,094			
FEDERAL								
OTHER	440,123				440,123			
<b>TOTAL</b>	<b>18,659,249</b>				<b>18,659,249</b>			

## FUNDING

GENERAL FUNDS	2,820,945				2,820,945			
ST. SUP. SPCL FUNDS	134,094				134,094			
FEDERAL FUNDS								
OTHER SP. FUNDS	15,704,210				15,704,210			
<b>TOTAL</b>	<b>18,659,249</b>				<b>18,659,249</b>			

## POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	342.00				342.00			
<b>TOTAL</b>	<b>342.00</b>				<b>342.00</b>			

## PRIORITY LEVEL :

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

19 - Specialized Treatment Facility

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	5,249,520				5,249,520			
GENERAL	3,874,287				3,874,287			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,375,233				1,375,233			
<b>TRAVEL</b>	2,203				2,203			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,203				2,203			
<b>CONTRACTUAL</b>	980,624				980,624			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	980,624				980,624			
<b>COMMODITIES</b>	602,401				602,401			
GENERAL								
ST. SUP. SPECIAL	110,639				110,639			
FEDERAL								
OTHER	491,762				491,762			
<b>CAPITAL-OTE</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	43,095				43,095			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	43,095				43,095			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	642,356				642,356			
GENERAL	442,730				442,730			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	199,626				199,626			
<b>TOTAL</b>	7,520,199				7,520,199			

**FUNDING**

GENERAL FUNDS	4,317,017				4,317,017			
ST. SUP. SPCL FUNDS	110,639				110,639			
FEDERAL FUNDS								
OTHER SP. FUNDS	3,092,543				3,092,543			
<b>TOTAL</b>	7,520,199				7,520,199			

**POSITIONS**

GENERAL FTE	109.00				109.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	34.00				34.00			
<b>TOTAL</b>	143.00				143.00			

**PRIORITY LEVEL :**

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**PROGRAM DECISION UNITS**

Department of Mental Health - Consolidated

20 - Mississippi Adolescent Center

Name of Agency

Program Name

A

B

C

D

E

EXPENDITURES	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2021 Total Request			
<b>SALARIES</b>	2,789,911				2,789,911			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	2,789,911				2,789,911			
<b>TRAVEL</b>	600				600			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	600				600			
<b>CONTRACTUAL</b>	1,425,000				1,425,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	1,425,000				1,425,000			
<b>COMMODITIES</b>	380,000				380,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	380,000				380,000			
<b>CAPITAL-OTE</b>	20,000				20,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	20,000				20,000			
<b>EQUIPMENT</b>	60,000				60,000			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	60,000				60,000			
<b>VEHICLES</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	1,250,000				1,250,000			
GENERAL	950,000				950,000			
ST. SUP. SPECIAL								
FEDERAL								
OTHER	300,000				300,000			
<b>TOTAL</b>	5,925,511				5,925,511			

**FUNDING**

GENERAL FUNDS	950,000				950,000			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	4,975,511				4,975,511			
<b>TOTAL</b>	5,925,511				5,925,511			

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	70.00				70.00			
<b>TOTAL</b>	70.00				70.00			

**PRIORITY LEVEL :**

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## PROGRAM DECISION UNITS

Department of Mental Health - Consolidated

21 - Hudspeth Regional Center

Name of Agency

Program Name

	A	B	C	D	E	F	
<b>EXPENDITURES</b>	FY 2020 Appropriated	Escalations By DFA	Non-Recurring Items	Vacancy for 2021 Salaries	Total Funding Change	FY 2021 Total Request	
<b>SALARIES</b>	20,808,000			(12,250)	(12,250)	20,795,750	
GENERAL	1,091,091					1,091,091	
ST. SUP. SPECIAL							
FEDERAL							
OTHER	19,716,909			(12,250)	(12,250)	19,704,659	
<b>TRAVEL</b>	13,500					13,500	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	13,500					13,500	
<b>CONTRACTUAL</b>	2,740,000					2,740,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	2,740,000					2,740,000	
<b>COMMODITIES</b>	3,425,000					3,425,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	3,425,000					3,425,000	
<b>CAPITAL-OTE</b>	30,000					30,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	30,000					30,000	
<b>EQUIPMENT</b>	225,000					225,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	225,000					225,000	
<b>VEHICLES</b>	100,000					100,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	100,000					100,000	
<b>WIRELESS DEV</b>							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>	9,520,000					9,520,000	
GENERAL	7,250,000					7,250,000	
ST. SUP. SPECIAL	572,207					572,207	
FEDERAL							
OTHER	1,697,793					1,697,793	
<b>TOTAL</b>	36,861,500			(12,250)	(12,250)	36,849,250	

**FUNDING**

GENERAL FUNDS	8,341,091					8,341,091		
ST. SUP. SPCL FUNDS	572,207					572,207		
FEDERAL FUNDS								
OTHER SP. FUNDS	27,948,202			(12,250)	(12,250)	27,935,952		
<b>TOTAL</b>	36,861,500			(12,250)	(12,250)	36,849,250		

**POSITIONS**

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	475.00					475.00		
<b>TOTAL</b>	475.00					475.00		

**PRIORITY LEVEL :**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

1 - Services Management

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

2 - Direct Client Services

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2020 & FY 2021 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Federal Grants Expiring:**

There are federal grants that exist in fiscal year 2020 that are not, as of now, with a replacement to offset. Federal grants are continually sought for funding programs in the state and will continue to be, but specifics of secured grants are not known at this time.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
 (To Accompany Form MBR-1-03)

Department of Mental Health - Consolidated

3 - Mental Health Services

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(D) Expansion of Community Based Services:**

DMH is requesting \$4,000,000 million in additional general funds for the expansion of community-based mental health services. These funds will provide supported employment, intensive community teams, community crisis enhancement services, community transition homes, and intensive case management grants to community providers to increase access to community-based services.

DMH will provide grants for the remaining three Community Mental Health Center (CMHC) regions that do not currently have a Supported Employment grant. Employment can play a critical role in improving quality of life and mental health outcomes as part of a person's recovery journey. Many people with serious mental illnesses can and want to work, and supported employment services can help people gain and maintain competitive employment.

DMH will provide grants for Intensive Community Outreach Recovery Teams (iCORT) in CMHC regions that do not have a Program of Assertive Community Treatment (PACT) team. iCORT is a recovery and resiliency oriented, intensive, community-based rehabilitation service for adults with severe and persistent mental illness. iCORTs are mobile and deliver services in the community to enable an individual to live in his or her own residence. An iCORT has fewer staffing requirements and higher staff client ratios than a traditional PACT team. An iCORT is staffed with a registered nurse, a Master's level Mental Health Therapist, a Certified Peer Support Specialist and an administrative assistant. iCORT can also utilize a part-time Community Support Specialist if needed. iCORT is able to target more rural areas where there may be staffing issues and clients are spread out over the geographical area. Services are provided 24-hours per day, 7-days a week just like PACT. An iCORT is an opportunity for Community Mental Health Centers that are unable to sustain a PACT team to provide a similar intensive service.

DMH will provide grants for community crisis enhancement services, community transition homes, and intensive case management to community providers.

DMH will utilize funds for quality improvement enhancements to increase access to care.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
 (To Accompany Form MBR-1-03)

Department of Mental Health - Consolidated	4 - IDD Services
Name of Agency	Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2020 & FY 2021 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Medicaid ID/DD Waiver Funding:**

The Department of Mental Health (DMH) is the operating agency for the Medicaid ID/DD Home and Community Based Waiver Program, often referred to as the ID/DD Waiver. Mississippi's ID/DD Waiver provides individualized supports and services to assist people in living successfully at home and in the community and is an alternative to receiving services in an institutional setting. The ID/DD Waiver is funded through the Mississippi State Legislature (Medicaid Match portion appropriated to DMH) and federal Medicaid dollars. The ID/DD Waiver includes an array of day, in-home, employment, community living and therapy services aimed at assisting people to live as independently as possible in their homes and communities. This request for an additional \$4,000,000 in general funds in FY21 is needed to replace what is expected to be a one time cash usage of \$3,000,000 during FY20 in other special funds. Of the \$4,000,000 requested, \$3,000,000 is to provide funding for continuation of the ID/DD Waiver at FY20 enrollment levels, and \$1,000,000 is for a modest increase (83 slots) in the number of net enrollments for FY21.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

5 - Children & Youth Services

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

6 - 3% Alcohol Tax-Alcohol/Drug Prg

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

7 - Crisis Stabilization Units

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
 (To Accompany Form MBR-1-03)

Department of Mental Health - Consolidated	8 - MI - Institutional Care
Name of Agency	Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):****(D) Contractual Services:**

An increase in contractual service spending is noted. In FY 2020, MSH will begin renovations to restore one of the buildings on campus to add an additional 84 beds to our Forensic services. The current expected completion date of this renovation is February 2021. \$136,000 of this increase represents the increased maintenance costs that MSH will incur to provide the following services: fire alarm system, sprinkler system, generator inspections, door inspections, camera systems, access and card readers, environmental maintenance, and maintenance upkeep. This list isn't meant to be all inclusive but is meant to demonstrate the type of expenditures necessary to operate in an environment of safety for MSH patients and staff.

**(E) Commodity:**

An increase in commodity service spending is noted. In FY 2020, MSH will begin renovations to restore one of the buildings on campus to add an additional 84 beds to our Forensic services. The current expected completion date of this renovation is February 2021. \$411,374 of this increase represents the expense MSH will incur to furnish the building for patients occupying the unit. To be compliant with Joint Commission regulations, MSH will need purchase ligature resistant furniture for this unit. The current plan calls for bedrooms, dining rooms, group and activity rooms, evaluation and conference rooms, food service areas and office areas. All of which will have to be furnished.

**(F) Capital Equipment:**

An increase in contractual service spending is noted. In FY 2020, MSH will begin renovations to restore one of the buildings on campus to add an additional 84 beds to our Forensic services. The current expected completion date of this renovation is February 2021. \$266,352 will be needed to fund purchases of ligature resistant furniture for the patient occupying this unit. Examples of furniture that MSH will have to purchase are ligature resistant beds, ligature resistant tables, ligature resistant seating, refrigerators, freezers, ice machines, steam tables and dish machines. While not meant to be all inclusive, this list is meant to show the types of items that will need to be purchased to operate in an environment of safety for MSH's patients and staff.

**(G) Vehicles:**

An increase in contractual service spending is noted. In FY 2020, MSH will begin renovations to restore one of the buildings on campus to add an additional 84 beds to our Forensic services. The current expected completion date of this renovation is February 2021. \$32,000 of this increase is being requested to expand MSH's fleet to accommodate the additional 84 beds MSH will have on campus. The requested vehicle is a 2022 Dodge Van that will be assigned to the Forensic Services and used for patient transportation.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

9 - MI - Pre/Post Inst Care (Comm Sv)

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

10 - MI - Support Services

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

11 - Central Mississippi Residential Ctr

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

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12 - North Mississippi State Hospital

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

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13 - South Mississippi State Hospital

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

14 - IDD - Institutional Care

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2020 & FY 2021 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Lease Purchase Amortization:**

This decision unit reflects the amortization and changes in principal and interest of the affected Lease Purchase agreement

**(E) Vacancy for 2021 Salaries:**

This decision unit is needed to subtract \$12,250 of the expected vacancy money from the total FY 2021 Request to balance with the Program Budget. Boswell anticipates only having a 0.10% vacancy rate for FY 2020.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

15 - IDD - Group Homes

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

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16 - IDD - Community Programs

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

17 - IDD - Support Services

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

18 - South Mississippi Regional Center

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

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19 - Specialized Treatment Facility

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

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20 - Mississippi Adolescent Center

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

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Department of Mental Health - Consolidated

21 - Hudspeth Regional Center

Name of Agency

Program Name

**I. Program Description:**

{Description}

**II. Program Objective:**

{Objective}

**III. Current program activities as supported by the funding in Columns 6-15 (FY 2020 & FY 2021 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Vacancy for 2021 Salaries:**

This decision unit is needed to subtract \$12,250 of the expected vacancy money from the total FY 2021 Request to balance with the Program Budget. Boswell anticipates only having a 0.10% vacancy rate for FY 2020.

## **Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program  
(To Accompany Form MBR-1-03A)

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

1 - Services Management

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number of on-site reviews conducted by the Division of Audit	68.00	64.00	69.00	75.00
2 Number of on-site reviews conducted for DMH certified provider agencies	200.00	172.00	160.00	160.00
3 Number of grievances resolved within 30 days of filing	100.00	147.00	154.00	162.00
4 Number of serious incident reports received	1,800.00	1,888.00	1,982.00	2,081.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Average staff time per serious incident reported to DMH spent triaging and investigating incident (hours)	0.86	0.83	0.79	0.75
2 Average length of time for grievance resolution (days)	2.50	5.00	5.00	5.00
3 % of provider agencies with negative action taken towards certification as a result of DMH review	1.00	0.00	1.00	1.00
4 Percentage of grant reviews resulting in a 5% error rate or below	11.76	15.33	12.56	11.76

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Increase the number of approved and certified community-based service delivery agencies	20.00	24.00	20.00	20.00
2 Number of grievances received through the Office of Consumer Support	100.00	153.00	161.00	169.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

2 - Direct Client Services

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number of federal grants received	12.00	12.00	13.00	13.00
2 Total amount of federal grants	11,090,000.00	12,958,333.00	15,564,603.00	12,981,563.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Total indirect costs	135,000.00	1,211,649.75	500,000.00	500,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Increase amount of federal grant funds by 5% (excludes federal block grant)	5.00	5.00	5.00	5.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

3 - Mental Health Services

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number served by PACT Teams	400.00	500.00	625.00	780.00
2 Number of individuals employed through supported employment	300.00	245.00	275.00	325.00
3 Number referred from Mobile Crisis Response Teams to a Community Mental Health Center and scheduled an appointment	9,500.00	9,612.00	10,093.00	10,597.00
4 Number diverted from a more restrictive environment due to Mobile Crisis Response Teams	21,000.00	21,366.00	22,434.00	23,556.00
5 Amount of funds redirected to reduce the reliance on institutional care	10,000,000.00	13,300,000.00	13,300,000.00	13,300,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Cost of operation of PACT Teams (per team)	600,000.00	600,000.00	600,000.00	600,000.00
2 Cost of each pilot site	100,000.00	100,000.00	61,818.00	61,818.00
3 Average cost per response by Mobile Crisis Response Teams	240.00	174.00	165.00	157.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percentage of population lacking access to community-based mental health care	36.00	32.00	31.00	30.00
2 Percentage of DMH clients served in the community versus in an institutional setting	95.50	97.00	98.00	98.00
3 Increase by at least 25% the utilization of alternative placement/treatment options for individuals who have had multiple hospitalizations and do not respond to traditional treatment	25.00	30.00	25.00	25.00
4 Increase the number of Certified Peer Support Specialists in the State	275.00	201.00	220.00	242.00
5 Increase access to crisis services by tracking the number of calls to Mobile Crisis Response Teams	27,000.00	27,349.00	28,716.00	30,152.00
6 Decrease the number of admissions to state hospitals by 10 percent by redirecting funds to expand community-based services	10.00	6.80	10.00	10.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

4 - IDD Services

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number of individuals on planning list for home and community-based services	1,979.00	2,095.00	2,300.00	2,500.00
2 Number of people added from planning list to ID/DD Waiver services	90.00	107.00	100.00	100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Average cost of waiver per person	11,600.00	10,229.86	11,229.86	12,229.86

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percentage of DMH institutionalized clients who could be served in the community	77.00	79.00	80.00	81.00
2 Percentage of DMH clients served in the community versus in an institutional setting	80.50	79.00	80.00	81.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

5 - Children &amp; Youth Services

Name of Agency

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number served by MAP teams	898.00	753.00	813.00	872.00
2 Number of children and youth that are served by Wraparound Facilitation	1,395.00	1,752.00	1,892.00	2,043.00
3 Number of youth that received Wraparound Facilitation that were diverted from a more restrictive placement	919.00	754.00	814.00	879.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Cost of operation of MAP teams	618.00	874.00	874.00	874.00
2 Cost analysis of Wraparound Facilitation per each child served	65.25	65.24	65.24	65.24

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Increase the number of children and youth that are served by MAP teams	898.00	753.00	813.00	878.00
2 Increase the statewide use of Wraparound Facilitation with children and youth	1,395.00	1,752.00	1,892.00	2,043.00
3 Percentage of children with serious mental illness served by local Multidisciplinary Assessment and Planning (MAP) teams	3.00	2.00	3.00	3.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

6 - 3% Alcohol Tax-Alcohol/Drug Prg

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number of residential beds made available statewide due to the Three Percent Tax supplements	200.00	223.00	223.00	223.00
2 Number receiving residential substance use disorder treatment	417.00	2,237.00	2,237.00	2,237.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percent of total treatment funding provided by 3 percent tax supplement	35.00	35.00	35.00	35.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Maintain community residential substance use treatment readmission rates within national trends (%)	50.00	50.00	50.00	50.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

7 - Crisis Stabilization Units

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Diversion rate of admissions to state hospitals (% of people)	92.00	89.20	90.00	90.00
2 Number of involuntary admissions	1,200.00	1,741.00	1,700.00	1,650.00
3 Number of voluntary admissions	1,450.00	1,734.00	1,750.00	1,770.00
4 Average length of time from mental health crisis to receipt of community mental health crisis service	1.50	1.50	1.50	1.50

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Average cost per operation of Crisis Stabilization Units	1,450,000.00	1,450,000.00	1,450,000.00	1,450,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Increase the diversion rate of admissions to state hospitals through the Crisis Stabilization Units (% of people)	92.00	89.20	90.00	90.00
2 Decrease the number of involuntary admissions	1,200.00	1,741.00	1,700.00	1,650.00
3 Increase the number of voluntary admissions	1,450.00	1,734.00	1,750.00	1,770.00
4 Percentage of people receiving mental health crisis services who were treated at community mental health centers vs. institutions	92.00	97.00	98.00	98.00

## PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

8 - MI - Institutional Care

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 % of individuals readmitted between 0-59 days after discharge	5.40	6.00	5.90	5.70
2 Number served adult acute psychiatric	2,400.00	2,543.00	2,480.00	2,425.00
3 Number served nursing homes	512.00	500.00	447.00	437.00
4 Number served community living	250.00	193.00	200.00	205.00
5 Number served continued treatment	90.00	100.00	90.00	90.00
6 Number served chemical dependency	570.00	533.00	533.00	533.00
7 Number served children/adolescent	379.00	250.00	260.00	260.00
8 Number served forensics	90.00	100.00	130.00	130.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Cost per person per day - acute psychiatric	432.10	456.90	457.50	460.00
2 Cost per person per day - nursing home	355.87	418.81	423.80	416.30
3 Cost per person per day - continued treatment	433.60	498.16	498.00	498.00
4 Cost per person per day - child adolescent	631.43	747.71	747.00	747.00
5 Cost per person per day - chemical dependency	348.48	409.14	409.00	409.00
6 Cost per person per day - forensic	426.84	484.45	484.45	500.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Maintain readmission rates within national trends (%)	5.60	6.00	5.90	5.70
2 Increase youth successfully transitioned from the Specialized Treatment Facility to communities with supportive wrap-around aftercare %	92.00	84.06	80.00	80.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

9 - MI - Pre/Post Inst Care (Comm Sv)

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percentage of Individuals admitted from institution	0.00	0.00	0.00	0.00
2 Total days of service provided	0.00	0.00	0.00	0.00
3 Average length of stay (days)	0.00	0.00	0.00	0.00
4 Percentage of discharges from Community Living to alternative community setting	0.00	0.00	0.00	0.00
5 Total individuals Served	0.00	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Average Cost per Day of service provided	0.00	0.00	0.00	0.00
2 Occupancy rate of group homes	0.00	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Increase the number of individuals with Serious Mental Illness (SMI) transitioning from institutional setting to community setting	0.00	0.00	0.00	0.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

10 - MI - Support Services

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Support as a percent of total budget at EMSH	9.00	9.70	8.70	8.92
2 Support as a percent of total budget at MSH	3.59	3.95	3.95	3.95

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Support as an overall percent of total budget	6.30	6.80	6.30	6.40

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

14 - IDD - Institutional Care

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
2 Number of people transitioned from facility to ICF/IID community home	37.00	28.00	33.00	33.00
3 Number of people transitioned to the community with Waiver supports	70.00	27.00	28.00	28.00
5 Number of people served in residential IID programs	914.00	945.00	905.00	900.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percentage of people who transitioned from facility to ICF/IID community home	2.00	8.76	10.92	11.30
2 Percentage of people who transitioned to the community with waiver supports	7.00	7.73	8.69	9.01
3 Cost of patient bed days	0.00	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Decrease the number of people receiving institutional care	70.00	55.00	61.00	61.00
2 To ensure 100% of those people served in the residential setting receive specialized person-centered treatment of care to meet their individual needs	100.00	100.00	100.00	100.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

15 - IDD - Group Homes

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number of people served in the 10-bed ICF/IID community homes	594.00	623.00	644.00	661.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Bed utilization rate (%)	96.80	92.60	94.76	95.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Percentage of people served in the community versus in an institutional setting	82.70	79.00	80.00	81.00

## PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

16 - IDD - Community Programs

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Number of people enrolled in the 1915i	950.00	840.00	895.00	907.00
2 Number of people receiving ID/DD waiver support coordination services	2,777.00	2,726.00	2,782.00	2,836.00
3 Number of people receiving targeted case management	1,000.00	903.00	938.00	955.00
4 Number of people receiving comprehensive diagnostic evaluations	955.00	983.00	975.00	985.00
5 Number of people added from planning list to ID/DD Waiver Services	90.00	92.00	75.00	74.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 % of people added from Planning List to ID/DD Waiver	4.50	12.63	12.17	11.85
13 Average length of time (days) per person to receive a comprehensive diagnostic evaluation	65.00	50.86	50.40	48.73

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Enroll an additional 250 people from the Planning List to Waiver Services	90.00	107.00	120.00	150.00

**PROGRAM PERFORMANCE MEASURES**

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Mental Health - Consolidated (370-00)

Name of Agency

17 - IDD - Support Services

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Support as a percent of total budget at ESS	3.41	3.29	3.30	3.60
2 Support as a percent of total budget at BRC	4.15	3.60	3.60	3.60
3 Support as a percent of total budget at North MS Regional Center	3.82	3.30	3.75	3.75

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2019 APPRO	FY 2019 ACTUAL	FY 2020 ESTIMATED	FY 2021 PROJECTED
1 Support as a percentage of total budget	3.60	3.40	3.60	3.70

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Mental Health - Consolidated (370-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

<b>Program Name:</b> (1) Services Management				
General	2,547,796	(76,434)	2,471,362	(3.00%)
State Support Special	661,206		661,206	
Federal	1,120,000		1,120,000	
Other Special	5,861,895		5,861,895	
<b>TOTAL</b>	<b>10,190,897</b>	<b>(76,434)</b>	<b>10,114,463</b>	

**Narrative Explanation:**

<b>Program Name:</b> (2) Direct Client Services				
General				
State Support Special				
Federal	14,444,603		14,444,603	
Other Special				
<b>TOTAL</b>	<b>14,444,603</b>		<b>14,444,603</b>	

**Narrative Explanation:**

<b>Program Name:</b> (3) Mental Health Services				
General	20,389,202		20,389,202	
State Support Special	2,138,488		2,138,488	
Federal	3,101,631		3,101,631	
Other Special				
<b>TOTAL</b>	<b>25,629,321</b>		<b>25,629,321</b>	

**Narrative Explanation:**

<b>Program Name:</b> (4) IDD Services				
General	22,656,226	(1,822,166)	20,834,060	(8.04%)
State Support Special	5,478,362		5,478,362	
Federal				
Other Special	5,000,000		5,000,000	
<b>TOTAL</b>	<b>33,134,588</b>	<b>(1,822,166)</b>	<b>31,312,422</b>	

**Narrative Explanation:**

A 3% reduction in general funds to the Service Budget would result in the constriction of funding expected to be available for the ID/DD Medicaid Waiver, which DMH pays the state share of for all providers in Mississippi. Where subrecipient grants to providers could not be reduced, the use of one-time cash balance within DMH would be necessary, if available.

<b>Program Name:</b> (5) Children & Youth Services				
General	1,089,363		1,089,363	
State Support Special	748,352		748,352	
Federal	3,160,006		3,160,006	
Other Special				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Mental Health - Consolidated (370-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>TOTAL</b>	<b>4,997,721</b>			<b>4,997,721</b>

**Narrative Explanation:**

<b>Program Name:</b> (6) 3% Alcohol Tax-Alcohol/Drug Prg				
General				
State Support Special				
Federal	13,148,268		13,148,268	
Other Special	8,737,535		8,737,535	
<b>TOTAL</b>	<b>21,885,803</b>		<b>21,885,803</b>	

**Narrative Explanation:**

<b>Program Name:</b> (7) Crisis Stabilization Units				
General	16,604,081		16,604,081	
State Support Special	636,545		636,545	
Federal				
Other Special				
<b>TOTAL</b>	<b>17,240,626</b>		<b>17,240,626</b>	

**Narrative Explanation:**

<b>Program Name:</b> (8) MI - Institutional Care				
General	84,870,370	(2,546,115)	82,324,255	
State Support Special	6,206,471		6,206,471	
Federal				
Other Special	66,736,544		66,736,544	
<b>TOTAL</b>	<b>157,813,385</b>	<b>(2,546,115)</b>	<b>155,267,270</b>	

**Narrative Explanation:**

A three percent reduction of general funds would negatively impact Institutional Care by the amount of \$807,156. this means a reduction of staff, and programs would be negatively affected because minimum staffing levels could not be maintained.

If MSH's General Fund appropriation were to be cut by 3%, it would pose a real danger of having to reduce inpatient psychiatric services currently offered at MSH.

<b>Program Name:</b> (9) MI - Pre/Post Inst Care (Comm Sv)				
General				
State Support Special				
Federal				
Other Special				
<b>TOTAL</b>				

**Narrative Explanation:**

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Mental Health - Consolidated (370-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

**Program Name:** (10) MI - Support Services

General	1,566,053	(46,982)	1,519,071	(3.00%)
State Support Special				
Federal				
Other Special	7,845,430		7,845,430	
<b>TOTAL</b>	<b>9,411,483</b>	<b>(46,982)</b>	<b>9,364,501</b>	

**Narrative Explanation:**

If MSH's General Fund appropriation were to be cut by 3%, it would pose a real danger of having to reduce inpatient psychiatric services currently offered at MSH.

**Program Name:** (11) Central Mississippi Residential Ctr

General	4,400,000	(132,000)	4,268,000	(3.00%)
State Support Special				
Federal	68,224		68,224	
Other Special	1,728,701		1,728,701	
<b>TOTAL</b>	<b>6,196,925</b>	<b>(132,000)</b>	<b>6,064,925</b>	

**Narrative Explanation:**

A three percent reduction in general funds would negatively impact Community Services by the amount of \$132,000. These services provided by the Newton and DeKalb group homes and apartments are a division of EMSH and would be forced to reduce staff and possibly close a group home.

**Program Name:** (12) North Mississippi State Hospital

General	5,553,632	(166,609)	5,387,023	(3.00%)
State Support Special				
Federal				
Other Special	2,222,631		2,222,631	
<b>TOTAL</b>	<b>7,776,263</b>	<b>(166,609)</b>	<b>7,609,654</b>	

**Narrative Explanation:**

A three percent reduction in general funds would negatively impact North Mississippi State Hospital in the amount of \$166,609. This hospital providing psychiatric in-patient services would have to reduce staff and could have a problem meeting minimum staff requirements.

**Program Name:** (13) South Mississippi State Hospital

General	6,248,341	(187,446)	6,060,895	(3.00%)
State Support Special				
Federal				
Other Special	2,218,077		2,218,077	
<b>TOTAL</b>	<b>8,466,418</b>	<b>(187,446)</b>	<b>8,278,972</b>	

**Narrative Explanation:**

A three percent reduction in General Funds would negatively impact South Mississippi State Hospital in the amount of \$187,446. This hospital in Purvis would be negatively affected and would have to reduce staffing to meet this reduction. This could mean that they might not meet minimum staffing requirements.

**Program Name:** (14) IDD - Institutional Care

General	17,040,554	(775,058)	16,265,496	(4.55%)
State Support Special	1,383,843		1,383,843	
Federal	56,144		56,144	

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Mental Health - Consolidated (370-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Other Special	96,196,892	(1,991,256)	94,205,636	
<b>TOTAL</b>	<b>114,677,433</b>	<b>(2,766,314)</b>	<b>111,911,119</b>	

**Narrative Explanation:**

For FY2019, if a three percent (%) General Fund decrease was necessary, Ellisville State School would potentially no longer be able to provide services to approximately 29 individuals with intellectual disabilities with residential treatment services, and would involve the closing of the Sunshine Dormitory. These people would be discharged to their families for care. For ICF/IID services, Medicaid provides Federal Pass-Through (the MS Division of Medicaid) funds on a 4:1 basis. Therefore, the loss of 3% or \$497,814 in General Funds would result in the facility losing \$1,991,256 in Other Special (Federal Pass-Through) Funding. The program has no other revenue source from which to pay its portion of the cost incurred. Such a reduction in budget could result in the program implementing a reduction in force of approximately 60 staff members.

Program Name: (15) IDD - Group Homes				
General	12,431,759	(193,740)	12,238,019	(1.56%)
State Support Special	881,679		881,679	
Federal				
Other Special	58,158,234		58,158,234	
<b>TOTAL</b>	<b>71,471,672</b>	<b>(193,740)</b>	<b>71,277,932</b>	

**Narrative Explanation:**

Program Name: (16) IDD - Community Programs				
General	1,390,840	(41,725)	1,349,115	(3.00%)
State Support Special				
Federal				
Other Special	24,085,796		24,085,796	
<b>TOTAL</b>	<b>25,476,636</b>	<b>(41,725)</b>	<b>25,434,911</b>	

**Narrative Explanation:**

Program Name: (17) IDD - Support Services				
General	451,508	(13,545)	437,963	(3.00%)
State Support Special				
Federal				
Other Special	11,243,174		11,243,174	
<b>TOTAL</b>	<b>11,694,682</b>	<b>(13,545)</b>	<b>11,681,137</b>	

**Narrative Explanation:**

Program Name: (18) South Mississippi Regional Center				
General	2,820,945		2,820,945	
State Support Special	134,094		134,094	
Federal				
Other Special	15,704,210		15,704,210	
<b>TOTAL</b>	<b>18,659,249</b>		<b>18,659,249</b>	

**Narrative Explanation:**

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Department of Mental Health - Consolidated (370-00)

	Fiscal Year 2020 Funding			FY 2020 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<hr/>				

<b>Program Name:</b> (19) Specialized Treatment Facility				
General	4,317,017	(129,511)	4,187,506	(3.00%)
State Support Special	110,639		110,639	
Federal				
Other Special	3,092,543		3,092,543	
<b>TOTAL</b>	<b>7,520,199</b>	<b>(129,511)</b>	<b>7,390,688</b>	

**Narrative Explanation:**

If MSH's General Fund appropriation were to be cut by 3%, it would pose a real danger of having to decrease the number of patients served as Specialized Treatment Facility.

<b>Program Name:</b> (20) Mississippi Adolescent Center				
General	950,000	(28,500)	921,500	(3.00%)
State Support Special				
Federal				
Other Special	4,975,511		4,975,511	
<b>TOTAL</b>	<b>5,925,511</b>	<b>(28,500)</b>	<b>5,897,011</b>	

**Narrative Explanation:**

<b>Program Name:</b> (21) Hudspeth Regional Center				
General	8,341,091	(250,233)	8,090,858	(3.00%)
State Support Special	572,207		572,207	
Federal				
Other Special	27,948,202		27,948,202	
<b>TOTAL</b>	<b>36,861,500</b>	<b>(250,233)</b>	<b>36,611,267</b>	

**Narrative Explanation:**

<b>Program Name:</b> (99) Summary of All Programs				
General	213,668,778	(6,410,064)	207,258,714	(3.00%)
State Support Special	18,951,886		18,951,886	
Federal	35,098,876		35,098,876	
Other Special	341,755,375	(1,991,256)	339,764,119	
<b>TOTAL</b>	<b>609,474,915</b>	<b>(8,401,320)</b>	<b>601,073,595</b>	

**STATE BOARD OF MENTAL HEALTH MEMBERS**

Department of Mental Health - Consolidated (370-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Each board member is entitled to \$40 per day and all actual and necessary expenses, including mileage, incurred in the discharge of duties.

B. Estimated number of meetings FY 2020:

12 regular meetings

<b>C. Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1. Sampat Shivangi, MD	Ridgeland, MS	Bryant	7- 1- 2016	7 years
2. Vacant			1- 1- 1	
3. James Herzog, Ph.D.	Jackson, MS	Bryant	7- 1- 2015	7 years
4. John Montgomery, DO	Ocean Springs, MS	Bryant	12- 19- 2014	6.52 years
5. Robert Landrum	Ellisville, MS	Bryant	7- 1- 2014	7 years
6. Teresa Mosley	Clinton, MS	Bryant	1- 7- 2015	6.48 years
7. J. Richard Barry, JD	Meridian, MS	Bryant	7- 1- 2012	7 years
8. Manda Griffin, FNP	Houlka, MS	Barbour	7- 1- 2011	7 years
9. George Harrison	Coffeeville, MS	Barbour	7- 1- 2010	7 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

*Mississippi Code Section 41-4-3*

\*If Executive Order, please attach copy.

**SCHEDULE B**  
**CONTRACTUAL SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
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<b>A. Tuition, Rewards &amp; Awards (61050xxx-61080xxx)</b>			
61050000 Tuition	850	1,000	1,000
61060000 Employee Training	275,447	301,827	301,827
61060000 EMPLOYEE TRAINING	52,945	52,945	52,945
610600000 Employee Training	41,852	48,126	48,126
61070000 Travel Related Registration	22,459	25,347	25,347
61070000 Travel Related Reg	70	100	100
61070000 TRAVEL RELATED REGISTRATION	3,787	3,787	3,787
<b>Total</b>	<b>397,410</b>	<b>433,132</b>	<b>433,132</b>
<b>B. Transportation &amp; Utilities (61100xxx-61200xxx)</b>			
Transportation of Goods	5,979	7,649	7,649
Postal Services	10,501	13,349	13,349
Utilities	2,206,000	2,404,045	2,404,045
61100000 Transport of Goods	304	400	400
61100000 Transportation of Goods	5,589	21,101	21,101
61100000 TRANSPORTATION OF GOODS	27,383	27,383	27,383
61110000 POSTAL SERVICES	41,877	41,877	41,877
61110000 Postal Services	62,465	93,862	93,862
61200000 Utilities	2,542,603	2,653,000	2,653,000
61200000 UTILITIES	1,479,907	2,079,907	2,079,907
62100000 Utilities	1,300,877	1,743,389	1,743,389
<b>Total</b>	<b>7,683,485</b>	<b>9,085,962</b>	<b>9,085,962</b>
<b>C. Public Information (61300xxx-6131xxxx)</b>			
61300000 Advert & Public Info	314,877	400,000	400,000
61300000 Advertising and Public Information	33,287	41,050	41,050
61300000 ADVERTISING AND PUBLIC INFORMATION	6,827	6,827	6,827
<b>Total</b>	<b>354,991</b>	<b>447,877</b>	<b>447,877</b>
<b>D. Rents (61400xxx-61490xxx)</b>			
61400000 BUILDING AND FLOOR SPACE RENTAL	2,276	2,276	2,276
61400000 Building and Floor Space Rental	552,659	556,002	556,002
61420000 EQUIPMENT RENTAL	540,281	540,281	540,281
61420000 Equipment Rental	834,795	1,086,475	1,086,475
61450000 Conf Rm,Exh,Display	4,885	5,000	5,000

**SCHEDULE B**  
**CONTRACTUAL SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
61490000 Other Rentals	355,048	44,732	44,732
<b>Total</b>	<b>2,289,944</b>	<b>2,234,766</b>	<b>2,234,766</b>
<b>E. Repairs &amp; Service (61500xxx)</b>			
61500000 Repair & Maint Serv	39	500	500
61500000 Repair and Maintenance Services	3,396,212	4,262,838	4,262,838
61500000 REPAIR AND MAINTENANCE SERVICES	1,567,653	1,567,653	1,567,653
<b>Total</b>	<b>4,963,904</b>	<b>5,830,991</b>	<b>5,830,991</b>
<b>F. Fees, Professional &amp; Other Services (6161xxxx-61699xxx)</b>			
61600000 Inter-agency Fees	269,889	269,000	269,000
61600000 Inter-Agency Fees	391,429	578,800	578,800
61600000 INTER-AGENCY FEES	138,589	175,358	181,283
61601000 Inter-Agency License Fees	120	120	120
61601000 Inter-agency License Fees	500	500	500
61610000 CONTRACT WORKER PAYROLL - EFT	2,587,782	2,587,782	2,587,782
61610000 Contract Worker Payroll - EFT	10,412,774	11,230,305	11,230,305
61610000 Contract Worker Payroll	2,867,101	2,867,101	2,867,101
61610000 Contract Wrkr PR EFT	271,316	525,407	525,407
61625000 Ctr Wrkr PR Mtch EFT	24,612	45,346	45,346
61625000 Contract Worker Payroll Matching Amount	231,737	231,737	231,737
61625000 Contract Worker Payroll Matching Amounts - EFT	136,173	173,692	173,692
61625000 CONTRACT WORKER PAYROLL MATCHING AMOUNTS - EFT	277,178	277,178	277,178
61625000 Contract Worker Payroll Matching Amounts - EFT	739,909	780,000	780,000
61626000 Contrct Worker PR Refunds of Deductions - SPAHRS	1,255	1,500	1,500
61650000 Engineering Services	9,755	15,000	15,000
61650000 ENGINEERING SERVICES	145,546	145,546	145,546
61652000 Construction Contractor Serices	7,632	7,632	7,632
61655000 Architecture and Preplanning	10,422	7,782	7,782
61655000 ARCHITECTURE AND PREPLANNING SERVICES	400	400	400
61660000 ACCOUNTING AND FINANCIAL SERVICES	59,825	59,825	59,825
61660000 Accounting and Financial Services	89,250	99,500	99,500
61660000 Acct & Financial	24,466	24,500	24,500
61665000 INVESTMENT MANAGERS AND ACTUARY SERVICES	4,940	4,940	4,940
61666000 Accounting and Financial Services	40,173	40,173	40,173
61670000 Legal and Related Services	32,400	32,400	32,400

**SCHEDULE B**  
**CONTRACTUAL SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
61670000 Legal Services	143	150	150
61680000 Medical Services	6,317,163	7,481,918	7,481,918
61680000 MEDICAL SERVICES	3,418,482	3,918,482	3,918,482
61690000 FEES AND SERVICES - PROFESSIONAL FEES CHARGED	3,435,072	4,459,714	4,595,714
61690000 Fees and Services - Professional Fees Charged	998,920	1,582,458	1,582,458
61690000 Fees and Services Professional Fees Charged	3,168,362	3,289,721	3,289,721
61690000 Fees & Svc-Prof Fees	2,496,484	1,828,800	1,828,800
61695000 Fees and Services-Expense Reimbursements - 1099	22,036		
61696000 Fees&Svc Rmb no 1099	16,314	16,368	16,368
<b>Total</b>	<b>38,648,149</b>	<b>42,759,135</b>	<b>42,901,060</b>
<b>G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)</b>			
61600000 Inter-agency Fees	260,785	180,000	180,000
61700000 Insurance Fees and Services	465,011	512,013	512,013
61700000 Insurance Fees	16,734	18,000	18,000
61700000 INSURANCE FEES AND SERVICES	212,180	212,180	212,180
61705000 BANKING AND CREDIT CARD FEES	5,371	5,371	5,371
61705000 Banking and Credit Card Fees	9,731	11,899	11,899
61710000 MEMBERSHIP DUES	63,895	63,895	63,895
61710000 Membership Dues	104,880	124,067	124,067
61715000 TRADE AND TECHNICAL SUBSCRIPTIONS	8,591	8,591	8,591
61715000 Trade and Technical Subscriptions	31,501	11,708	11,708
61730000 Laundry, Dry Cleaning and Towel Service	236,195	237,770	237,770
61730000 Laundry Dry Cleaning and Towel Service	2,059	2,850	2,850
61735000 Salvage, Demolition and Removal Service	138,345	129,757	129,757
61735000 Salvage Demolition and Removal Service	179,764	253,036	253,036
61735000 SALVAGE, DEMOLITION AND REMOVAL SERVICE	44,100	44,100	44,100
61740000 ENVIRONMENTAL SERVICES	10,692	10,692	10,692
61740000 Environmental Services	70,244	92,339	92,339
61760000 Transportation of Clients	21,320		
61760000 TRANSPORTATION OF CLIENTS	449	449	449
61900000 PROCUREMENT CARD - CONTRACTUAL PURCHASES	9,979	9,979	9,979
61900000 PCard Contractual	18,208	16,000	16,000
61900000 Procurement Card - Contractual Purchases	55,993	67,500	67,500
<b>Total</b>	<b>1,966,027</b>	<b>2,012,196</b>	<b>2,012,196</b>

**SCHEDULE B**  
**CONTRACTUAL SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
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<b>H. Information Technology (61800xxx-61890xxx)</b>			
61800000 Basic Telephone Monthly - Outside Vendor	43	50	50
61806000 Data Line and Network Charges - Outside Vendor	45,074	48,000	48,000
61806000 Data Line Network Charges	14,901	14,901	14,901
61806000 DATA LINE AND NETWORK CHARGES - OUTSIDE VENDOR	20,361	20,361	20,361
61815000 Pager Usage Time - Outside Vendor	67	1,671	1,671
61818000 Cellular Usage Time - Outside Vendor	29,921	16,019	16,019
61818000 CELLULAR USAGE TIME - OUTSIDE VENDOR	473	473	473
61818000 Cellular Usage Time	15,171	15,171	15,171
61821000 Wires Data Out Vend	2,051	2,250	2,250
61821000 WIRELESS DATA TRANSMISSION-NOT CELL-OUTSIDE VENDOR	2,385	2,385	2,385
61821000 Wireless Data Transmission	3,580	3,580	3,580
61821000 Wireless Data Transmission-not cell-Outside Vendor	6,593	1,600	1,600
61824000 Satellite Voice Transmission Services - Out Vendor	4,837	4,700	4,700
61824000 SATELLITE VOICE TRANSMISSION SERVICES - OUT VENDOR	6,995	6,995	6,995
61824000 Satellite Voice Transmission Services	4,523	4,523	4,523
61830000 IT Prof - Out Vend	954,470	950,000	950,000
61830000 IT PROFESSIONAL FEES - OUTSIDE VENDOR	73,606	73,606	73,606
61830000 IT Professional Fees	142,433	142,433	142,433
61830000 IT Professional Fees - Outside Vendor	316,749	330,102	330,102
61833000 IT Training and Education	4,980	4,980	4,980
61833000 IS TRAINING AND EDUCATION - OUTSIDE VENDOR	4,886	4,886	4,886
61836000 OUTSOURCED IT SOLUTIONS - OUTSIDE VENDOR	165,311	165,311	165,311
61836000 Outsourced It Solutions	24,893	24,893	24,893
61836000 Outsrd IT-Out Vend	423,860	385,000	385,000
61836000 Outsourced IT Solutions - Outside Vendor	10,396	21,968	21,968
61839000 Software Acq Installation & Maint - Out Vendor	221,476	612,663	612,663
61839000 Software Acq, Installation & Maint - Out Vendor	36,270	37,000	37,000
61839000 Software - Out Vend	127,238	120,000	120,000
61839000 Software Acquisition Installation and Maintenance	490,184	490,184	490,184
61839000 SOFTWARE ACQ, INSTALLATION & MAINT - OUT VENDOR	366,963	366,963	366,963
61842000 RENTAL OF IT EQUIPMENT - OUTSIDE VENDOR	790	790	790
61842000 Rental of IT Equipment - Outside Vendor		335	335
61845000 Off-site Storage of IS Software & Data -Out Vendor	71,926	327,000	327,000

**SCHEDULE B**  
**CONTRACTUAL SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
61845000 OFF-SITE STORAGE OF IS SOFTWARE & DATA -OUT VENDOR	10,091	10,091	10,091
61845000 Off-Site Storage of IS Software and Data	17,699	17,699	17,699
61845000 Offsite Data Storage	11,508	15,000	15,000
61848000 Maint IT Eq Out Vend	1,620	2,500	2,500
61848000 Maintenance and Repair of IT Equipment	82,944	82,944	82,944
61848000 MAINTENANCE & REPAIR OF IT EQUIPMENT-OUTSIDE VEND	154,891	154,891	154,891
61848000 Maintenance & Repair of IT Equipment-Outside Vend	109,297	70,000	70,000
61848000 Maintenance and Repair of IT Equipment - Outside Vend	28,439	18,673	18,673
61848000 Maintenance & Repair of IT Equipment -Outside Vendor	15,640	16,000	16,000
61850000 PAYMENTS TO ITS	101,008	101,008	101,008
61850000 Payments to ITS	864,621	658,088	658,088
61850000 ITS Payments	14,142	22,000	22,000
<b>Total</b>	<b>5,005,306</b>	<b>5,369,687</b>	<b>5,369,687</b>
<b>I. Other (61910xxx-61990xxx)</b>			
61900000 PCard Contractual	53	250	250
61910000 Petty Cash Expense-Contractual	2,803	2,803	2,803
61910000 Petty Cash Expense - Contractual	6,360	7,000	7,000
61910000 Petty Cash - Contract	7,579	25,000	25,000
61910000 PETTY CASH EXPENSE - CONTRACTUAL	2,629	2,629	2,629
619100000 Petty Cash Expense - Contractual	884	2,440	2,440
61955000 Prior Year Expense-/Contract Worker Matching AMTS	387	387	387
61960000 Prior Year Expense Contractual	56,686	56,686	56,686
61960000 PY Exp Contractual	173,422		
61960000 PRIOR YEAR EXPENSE - CONTRACTUAL	2,443	2,443	2,443
61960000 Prior Year Expense - Contractual	31,804	46,500	46,500
619600000 Prior Year Expense - Contractual	24,657		
61965000 PRIOR YEAR EXPENSE - CONTRACTUAL - 1099	147,735	147,735	147,735
61965000 Prior Year Expense - Contractual - 1099	22,257	25,000	25,000
61965000 Prior year Expense Contractual 1099	35,596	35,596	35,596
<b>Total</b>	<b>515,295</b>	<b>354,469</b>	<b>354,469</b>
<b>Grand Total</b> (Enter on Line 1-B of Form MBR-1)	<b>61,824,511</b>	<b>68,528,215</b>	<b>68,670,140</b>
<b>Funding Summary:</b>			
General Funds	5,663,900	1,000,000	1,136,000

**SCHEDULE B**  
**CONTRACTUAL SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
State Support Special Funds	1,821,554		
Federal Funds	380,017	568,224	568,224
Other Special Funds	53,959,040	66,959,991	66,965,916
<b>Total Funds</b>	<b>61,824,511</b>	<b>68,528,215</b>	<b>68,670,140</b>

**SCHEDULE C  
COMMODITIES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
<b>A. Maintenance &amp; Constr. Materials &amp; Supplies (62000xxx, 62015xxx)</b>			
6201500 Buildings and Construction Materials and Supplies	247,933	159,606	159,606
62015000 BUILDING AND CONSTRUCTION MATERIALS AND SUPPLIES	144,892	144,892	144,892
62015000 Building and Construction Materials and Supplies	92,734	97,225	97,225
62015000 Building and Construction Materials and Supplies	127,401	127,401	127,401
<b>Total</b>	<b>612,960</b>	<b>529,124</b>	<b>529,124</b>
<b>B. Printing &amp; Office Supplies &amp; Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)</b>			
62010000 Books, Periodicals, Maps, Instructional Materials	630	1,730	1,730
62010000 Book, Maps, Instr Mat	22,664	25,000	25,000
62010000 Books Periodicals Maps & Instructional Materials	1,756	2,223	2,223
62010000 BOOKS, PERIODICALS, MAPS & INSTRUCTIONAL MATERIAL	18,933	18,933	18,933
62010000 Books, Periodicals, Maps & Instructional Materials	5,292	6,500	6,500
62085000 Office Supplies and Materials	314,515	297,962	297,962
62085000 OFFICE SUPPLIES AND MATERIALS	128,881	128,881	128,881
62085000 Office Supplies	8,400	8,500	8,500
62100000 Printing Supplies	60,605	58,379	58,379
62100000 PRINTING SUPPLIES	16,230	16,230	16,230
62400000 FURNITURE AND EQUIPMENT	150,713	150,713	562,087
62400000 Furniture and Equipment	934,932	881,394	881,394
62400000 Furniture and Equipment	2,613	6,500	6,500
<b>Total</b>	<b>1,666,164</b>	<b>1,602,945</b>	<b>2,014,319</b>
<b>C. Equipment Repair Parts, Supplies &amp; Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)</b>			
62050000 FUEL	102,433	102,433	102,433
62050000 Fuel	715,023	860,473	860,473
62055000 Fuel Card Repairs and Maintenance	18,618	25,000	25,000
62072000 SHOP SUPPLIES	6,376	6,376	6,376
62072000 Shop Supplies	45,214	64,457	64,457
62078000 Other Miscellaneous Supplies	62,334	90,000	90,000
62110000 Parts & Access - Heating Cooling Plumbing Elec	103,178	126,342	126,342
62110000 PARTS & ACCESS - HEATING, COOLING, PLUMBING, ELEC	103,059	103,059	103,059
62110000 Parts & Access - Heating, Cooling, Plumbing, Elec	239,656	278,000	278,000
62110000 Parts Access Heating, Cooling, and Plumbing	73,241	87,547	87,547
62115000 Parts Access Office, IT, and other Equipment	117,910	167,909	167,909
62115000 Parts & Access - Office, IT, and Other Equip	59,105	70,000	70,000

**SCHEDULE C  
COMMODITIES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
62115000 PARTS & ACCESS - OFFICE, IT, AND OTHER EQUIP	32,208	32,208	32,208
62115000 Parts and Access Office IT and Other Equip	129,595	169,201	169,201
62115000 Parts- Office/IT/Oth	1,040	1,500	1,500
62120000 Parts and Access Vehicles Buses Planes etc.	19,654	43,948	43,948
62120000 PARTS & ACCESS - VEHICLES, BUSES, PLANES, ETC.	17,160	17,160	17,160
62120000 Parts & Access - Vehicles, Buses, Planes, etc	48,006	53,000	53,000
62120000 Parts & Access - Vehicles, Buses, Planes, Etc.	29,657	30,000	30,000
62120000 Parts Access Vehicles, Buses, Planes, etc.	32,181	32,181	32,181
62130000 Tires and Tubes	56,318	87,937	87,937
62130000 TIRES AND TUBES	6,484	6,484	6,484
<b>Total</b>	<b>2,018,450</b>	<b>2,455,215</b>	<b>2,455,215</b>
<b>D. Professional &amp; Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)</b>			
62025000 Educational Supplies	61,605	57,614	57,614
62025000 EDUCATIONAL SUPPLIES	12,055	12,055	12,055
62070000 LAB AND MEDICAL SUPPLIES	3,649,008	4,399,008	4,561,083
62070000 Lab and Medical Supplies	6,252,387	7,261,972	7,261,972
62095000 Photographic Supplies and Processing	49	1,222	1,222
62095000 PHOTOGRAPHIC SUPPLIES AND PROCESSING	133	133	133
62105000 Promotional Materials	2,541	2,667	2,667
62105000 Promo Materials	13,119	60,000	60,000
62120000 PARTS & ACCESS - VEHICLES, BUSES, PLANES, ETC.	17,161	17,161	17,161
<b>Total</b>	<b>10,008,058</b>	<b>11,811,832</b>	<b>11,973,907</b>
<b>E. Other Supplies &amp; Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)</b>			
62005000 AMMUNITION	186	186	186
62005000 Ammunition	582	1,082	1,082
62020000 Decals and Signs	2,321	9,336	9,336
62020000 DECALS AND SIGNS - OTHER THAN CONSTRUCTION	10,547	10,547	10,547
62020000 Decals and Signs - Other Than Construction	3,041	5,000	5,000
620200000 Decals and Signs - Other than Construction	4,659	108	108
62035000 Feed for Animals	15	900	900
62040000 Food for Business Meetings	8,041	8,041	8,041
62040000 Food - Business Mtg	4,245	5,000	5,000
62040000 FOOD FOR BUSINESS MEETINGS	5,913	5,913	5,913
62045000 FOOD FOR PERSONS	270,589	270,589	270,589
62045000 Food for Persons	2,955,263	3,102,028	3,102,028

**SCHEDULE C  
COMMODITIES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
620450000 Food for Persons	1,387,373	1,856,888	1,856,888
62046000 Food for Persons P Card purchase	784	784	784
62046000 Food for Persons, PCard Purchase	298,541	300,000	300,000
620460000 Food for Persons PCard Purchase	342,546	862,208	862,208
620550000 Fuel Card Repair and Maintenance		137	137
62060000 Janitorial and Cleaning Supplies	973,813	1,034,423	1,034,423
62060000 JANITORIAL AND CLEANING SUPPLIES	301,155	301,155	301,155
62060000 Janitorial & Clean	43	100	100
620600000 Janitorial and Cleaning Supplies	411,509	523,079	523,079
62065000 Kitchen, Cafeteria, and Dining Supplies	225,946	223,565	223,565
62065000 KITCHEN, CAFETERIA, AND DINING SUPPLIES	99,531	99,531	99,531
620650000 Kitchen Cafeteria and Dining Supplies	136,411	219,289	219,289
62075000 Lawn, Farm, and Garden Supplies	11,670	55,849	55,849
62075000 LAWN, FARM AND GARDEN SUPPLIES	15,086	15,086	15,086
62075000 Lawn, Farm and Garden Supplies	22,187	27,500	27,500
620750000 Lawn Farm and Garden Supplies	31,257	20,270	20,270
62078000 Other Miscellaneous Supplies	46,195	50,275	50,275
62078000 OTHER MISCELLANEOUS SUPPLIES	16,497	16,497	16,497
620780000 Other Miscellaneous Supplies	62,335	135,913	135,913
62080000 Linens and Bedding	53,559	58,145	58,145
62080000 LINENS AND BEDDING	46,327	46,327	46,327
620800000 Linen and Bedding	21,643	69,844	69,844
62090000 Personal Hygiene and Grooming Supplies	561,642	598,024	598,024
62090000 PERSONAL HYGIENE AND GROOMING SUPPLIES	24,119	24,119	24,119
620900000 Personal Hygiene and Grooming Supplies	133,093	487,348	487,348
62135000 Uniforms and Apparel	333,266	335,658	335,658
62135000 UNIFORMS AND APPAREL	16,561	16,561	16,561
621350000 Uniforms and Apparel	51,493	32,595	32,595
62140000 Window Treatments and Carpet	25,467	32,841	32,841
62140000 WINDOW TREATMENTS AND CARPET	10,434	10,434	10,434
621400000 Window Treatment and Carpet	7,409	27,174	27,174
62405000 Vehicle Equipment	1,331	1,500	1,500
62410000 Cameras and Camera Equipment	97,292	17,949	17,949
624100000 Cameras and Camera Equipment	661	59	59
62415000 Computers and Computer Equipment	27,835	28,348	28,348
62415000 Computer & Comp Eq	3,168	4,500	4,500

**SCHEDULE C  
COMMODITIES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
62415000 COMPUTERS AND COMPUTER EQUIPMENT	7,518	7,518	7,518
624150000 Computers and Computer Equipment	11,879	16,370	16,370
62420000 Televisions	161	200	200
624200000 Televisions	1,585	8,348	8,348
62700000 ART, COLLECTIONS, AND HISTORICAL TREASURES	42	42	42
62900000 PROCUREMENT CARD - COMMODITY PURCHASES	254,668	254,668	254,668
62900000 Procurement Card - Commodity Purchases	2,116,461	2,195,000	2,195,000
62900000 PCard Commodity	15,598	16,000	16,000
62900000 Procurement Card -Commodity Purchases	422,784	422,784	422,784
629000000 Procurement Card - Commodity Purchases	523,173		
62910000 Petty Cash Expenses - Commodities	1,608	1,600	1,600
62910000 PETTY CASH EXPENSES - COMMODITIES	1,007	1,007	1,007
62910000 Petty cash Expenses- Commodities	629	1,288	1,288
629100000 Petty Cash Commodities	100	1,258	1,258
62960000 Prior Year Expense-Commodities	36,406	36,406	36,406
62960000 PRIOR YEAR EXPENSE - COMMODITIES	8,083	8,083	8,083
62960000 Prior Year Expense - Commodities	36,853	39,000	39,000
62960000 PY Exp Commodities	2,777		
629600000 Prior Year Expense Commodities	6,274		
62999000 Commodities No PO Required	1,302	11,942	11,942
<b>Total</b>	<b>12,512,489</b>	<b>13,974,219</b>	<b>13,974,219</b>
<b>Grand Total</b> (Enter on Line 1-C of Form MBR-1)	<b>26,818,121</b>	<b>30,373,335</b>	<b>30,946,784</b>
<b>Funding Summary:</b>			
General Funds	1,633,281		411,374
State Support Special Funds	1,590,588	3,161,883	3,161,883
Federal Funds	99,098	146,144	146,144
Other Special Funds	23,495,154	27,065,308	27,227,383
<b>Total Funds</b>	<b>26,818,121</b>	<b>30,373,335</b>	<b>30,946,784</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
<b>A. Lands (63100xxx)</b>			
63100100 Capital Outlay - Building - Direct	44,077	100,000	100,000
<b>Total</b>	<b>44,077</b>	<b>100,000</b>	<b>100,000</b>
<b>B. Buildings &amp; Improvements (63100xxx)</b>			
Campus Entrance Sign	24,848		
63100000 CAPITAL OUTLAY - OTHER	110,702	5,110,702	5,110,702
63100100 Capital Outlay - Building - Direct		140,000	140,000
<b>Total</b>	<b>135,550</b>	<b>5,250,702</b>	<b>5,250,702</b>
<b>Grand Total</b> <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	<b>179627</b>	<b>5350702</b>	<b>5350702</b>
<b>Funding Summary:</b>			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	179,627	5,350,702	5,350,702
<b>Total Funds</b>	<b>179,627</b>	<b>5,350,702</b>	<b>5,350,702</b>

**SCHEDULE D-2**  
**CAPITAL OUTLAY EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>EQUIPMENT BY ITEM</b>	<b>Act. FY Ending June 30, 2019</b>		<b>Est. FY Ending June 30, 2020</b>		<b>Req. FY Ending June 30, 2021</b>	
	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>

<b>B. Road Machinery, Farm &amp; Other Equipment (63300xxx)</b>						
Lawn Mowers	1	11,393	2	14,680	2	14,680
Utility Tractors			2	21,304	2	21,304
Hedge Trimmers			4	1,600	4	1,600
Weed Eaters	2	675	5	1,200	5	1,200
Air Compressors	2	5,258				
Blowers	3	2,310				
Utility Crimping Kit	1	2,905				
Leaf Blower	1	250				
Blower	2	862	4	1,820	3	1,470
Hedge Trimmer	2	977	1	500		
Kubota Off Road	1	17,375				
Lawn Mower	3	33,865	4	35,000	2	10,000
Tractor	1	41,166			1	20,000
Utility Trailer	1	1,155				
Weedeater	4	844	3	750	2	500
Mahindra Cutter	1	1,275				
Tractor&Attachment	1	35,623				
Trailer	1	2,100				
Trimmer	2	750	3	1,200	3	1,200
Echo Edger	1	288				
Echo Trimmer	1	232				
Toro Zero Turn Mower	1	5,599	1	5,600	1	5,600
<b>Total</b>		<b>164,902</b>		<b>83,654</b>		<b>77,554</b>

<b>C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)</b>						
Sharp Copier	2	3,357	1	1,800	1	1,800
Hospital Bed	2	2,805	2	2,350	2	2,800
Chair	19	24,829	22	31,000	17	25,000
Recliner	3	3,537	4	4,500	3	3,800
Safe	1	1,026				
Shredder	3	7,258	2	5,000	3	7,500
Sofa	3	3,910	6	8,000	6	8,000
HealthCare Furniture			30	90,508	30	90,508
Hospital			5	12,500	5	12,500

**SCHEDULE D-2**  
**CAPITAL OUTLAY EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>EQUIPMENT BY ITEM</b>	<b>Act. FY Ending June 30, 2019</b>		<b>Est. FY Ending June 30, 2020</b>		<b>Req. FY Ending June 30, 2021</b>	
	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>
Love Seat	2	2,705	2	3,000	2	3,000
Area Alarm upgrade	1	1,450				
Audiometer	1	1,510				
Badge Lamination Printer	1	8,847				
Brother MFC Machine	5	417				
Burnishers	1	16,299			1	16,000
Canon DSLR Camera	4	499				
Chart Rack	1	8,116	1	8,116	1	8,116
Commercial Vacuum	2	2,094			1	1,000
Digital Readout Chair Scale	1	2,206				
Electric Food Slicer	1	3,695			1	3,500
Ethernet Master Alarm System	1	1,723				
Fire Damper	1	12,500				
Hand Pump	1	6,034				
Heating Unit	1	13,537				
Infrared Thermal Imaging Camera	3	1,312				
Ligature Resistant Couch	6	5,577	6	5,500	31	40,500
Ligature Resistant Loveseat	1	8,394	1	8,000	1	8,000
McElroy Socket Tooling Kit	1	2,195				
Oxygen Bank Alarm System	1	1,723				
Radar Sign	1	3,220				
Rail Attachement	1	3,286	1	3,000	1	3,000
Scrubber & Battery	1	6,978				
Seimen PC	1	6,108				
Skid Pump	4	2,353				
Steam Table	2	10,400	1	5,000	4	18,500
Submersible Pump	3	2,180				
Televisions	4	3,595	2	1,800	2	1,800
Treatment Cart	2	1,049	2	1,000	2	1,000
Undercounter Dishwasher	3	11,476	1	500	1	500
Undercounter Freezer	2	4,948	1	2,000	1	2,000
Vein Illuminator	1	4,312				
Wheelchair Lift	1	6,160				
Boiler			1	79,000	1	79,000
Chiller			1	49,500	1	49,500

**SCHEDULE D-2**  
**CAPITAL OUTLAY EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>EQUIPMENT BY ITEM</b>	<b>Act. FY Ending June 30, 2019</b>		<b>Est. FY Ending June 30, 2020</b>		<b>Req. FY Ending June 30, 2021</b>	
	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>
Air Handling Unit	2	93,937	1	45,000	1	45,000
Cooktop	1	400				
Double Wall Oven	1	1,664			1	1,500
Ligature Resistant Platform Bed	75	85,988	50	57,000	133	206,400
Ligature Resistant Round Table	8	5,120	8	5,000	40	43,752
Refrigerator					3	7,200
Freezer					3	7,200
Ice Machine					3	9,000
Dish Machine					3	6,300
Heavy Duty Shredder			4	2,400	4	2,400
File Cabinets			4	1,500	4	1,500
Sofa & Loveseat Sets	3	4,190				
Dining Room Table & Chairs	6	8,800				
Furniture	2	3,241				
Highpoint U-unit with Hutch	1	2,584	1	2,584	1	2,584
Copier/Printers	2	8,980	4	17,860	4	17,860
<b>Total</b>		<b>428,524</b>		<b>453,418</b>		<b>738,020</b>

**D. IS Equipment (DP & Telecommunications) (63200xxx)**

Computers	156	122,092	175	163,000	175	163,800
Servers	5	57,681	5	57,681	5	57,681
Radio Handy Talkie	4	2,308				
Printers	6	6,648	9	11,869	10	11,869
Video Master Stations	2	2,590				
Security Cameras	3	5,328	3	5,328	3	5,328
Laptops	17	21,356	21	22,788	21	22,788
Smart UPS- SRT 3000Va	1	2,376	1	2,376	1	2,376
Switches	16	10,432	13	11,000	13	11,000
Laptop Computers	5	2,089	10	10,200	10	10,200
Printers High End	5	3,660	5	6,000	5	6,000
Printers Low End	36	9,570	19	7,000	19	7,000
Desktop Computers	8	2,592	120	90,000	100	90,000
Monitors	10	3,210	7	36,277	7	36,277
Battery back up	1	1,454	1	6,000	1	6,000
Apple iPad	13	6,372	3	1,800	3	1,800
Cisco Switches	2	9,120	4	210,000	2	20,000

**SCHEDULE D-2**  
**CAPITAL OUTLAY EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>EQUIPMENT BY ITEM</b>	<b>Act. FY Ending June 30, 2019</b>		<b>Est. FY Ending June 30, 2020</b>		<b>Req. FY Ending June 30, 2021</b>	
	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>
Hewlitt Packard Workstation	1	2,660	1	2,500	1	2,500
Motorolla Radio	6	1,950				
Phone Processor	1	4,565				
Sharp Copier	1	4,312	1	4,000	1	4,000
Two-Way Radios	8	2,600	5	1,500	5	1,500
Cloud	2	1,903	2	2,000	2	2,000
Encoder	1	819				
Ipad	19	6,086	5	2,000	5	2,000
IT Rack	1	1,116	1	1,500		
Microsoft Surface					10	14,000
Monitor	6	6,642	10	10,000	8	8,000
Printer	9	4,574	10	5,000	8	4,000
Radio	2	956	2	1,000		
SFP	1	677				
Surge Protector	1	1,309			1	1,400
Surveillance Camera	34	13,397	10	5,000	20	10,000
Timclocks			10	35,000	10	35,000
Tower	1	2,078			1	2,100
Backup Servers			1	32,199	1	32,199
4k Fixed Dome Camera	8	4,288	4	2,144	4	2,144
Computers Parts and Accessories			25	32,458	25	32,458
Hard Drives			10	4,050	10	4,050
Two-Way Radio	8	1,024	2	150	2	150
Dell 7060 PC	1	1,148				
Dell OptiPlex 3050 PC	25	14,900	50	30,000	50	30,000
Fortigate-300E Firewall	2	12,700				
HP Color LaserJet Printer	1	2,110				
Desktop Computer	40	42,540	40	44,500	30	34,500
Cloud Storage Device	1	1,880				
Wireless Access Points	2	990	2	990		
Laptop	3	3,539	8	10,500	8	9,490
Time Clock	4	10,000				
Server	8	54,405	10	75,000	9	59,000
Network Switch	11	9,376	3	13,000	12	32,450
<b>Total</b>		<b>483,422</b>		<b>955,810</b>		<b>775,060</b>

**SCHEDULE D-2**  
**CAPITAL OUTLAY EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>EQUIPMENT BY ITEM</b>	<b>Act. FY Ending June 30, 2019</b>		<b>Est. FY Ending June 30, 2020</b>		<b>Req. FY Ending June 30, 2021</b>	
	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>

**E. Equipment - Lease Purchase (63200xxx)**

63200100 DFA First Southwest 2013A Cocentrix/EHR E	1	100,456			1	
63200100 Capital Outlay - Equipment - Direct	3	150,648	1	25,667	3	
68200001 Principal payments on Capital lease	1	69,484			1	
68515000 DFA First Southwest 2015A/Vehicles E	1	101,994	1	106,625	1	111,466
68515000 Electronic Health Records	1	74,385			1	
<b>Total</b>		<b>496,967</b>		<b>132,292</b>		<b>111,466</b>

**F. Other Equipment (63200xxx)**

Air Compressor	1	100				
Shed	1	3,299				
60" LG TV	1	600				
65" LG TV	3	2,125				
Accent 800-20 Communication Device	1	3,044				
Element 49" TV 704RMVB08719	2	958				
Entertainment Center	4	5,000				
Heartstart Onsite Defibrillator	1	1,185				
Hoshizaki Ice Maker	2	4,600				
Kitchen Aid Ice Maker	2	3,480				
NOVA Chat 10 Plus Communication Device	1	4,595				
TV Stand	2	3,700				
Air Conditioner	5	16,200	6	25,000	5	17,000
Ice Machine	5	5,995	3	4,000	2	2,800
Patient Lift	2	6,057	1	3,000	1	3,000
Wheelchair	3	10,615	4	12,000	4	12,000
Fire Alarm	1	4,985			1	5,000
Difibulator	4	5,147	5	6,000	4	5,000
Heat Pump System	3	9,300	2	6,000	3	10,000
Fountain	1	4,318				
Condenser	1	1,650	1	1,700	2	3,500
AC Recovery	1	3,899				
CPAP	1	1,000	2	2,000	3	3,000
Pressure Washer	2	2,193	1	1,000		
Wheelchair Lift			3	20,000	3	20,000
Food Slicer	1	1,239				

**SCHEDULE D-2**  
**CAPITAL OUTLAY EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
Basketball Scoreboard	1	2,479				
BU_Serv Transformer	2	1,213	2	2,426	2	2,426
Commercial Washer/Dryer			2	10,000	2	10,000
Electrical Shuttle	1	11,293	1	11,293	1	11,293
Generator	1	37,975	1	37,975	1	37,975
Portable Air Compressor	1	240				
Shower Trolley	2	16,982	2	16,852	2	16,852
Sound Podium	1	1,009				
Televisions	3	1,400	1	500	1	500
AC Units	13	67,824	8	110,000	8	110,000
Shower trolleys	1	2,519	6	35,000	6	35,000
Refrigerators/Freezers	2	4,224	4	5,000	4	5,000
Hot Water Boilers			8	46,000	8	46,000
Shower Beds			4	2,500	4	2,500
Generators	2	386,600	4	788,178	4	788,178
Walk in Coolers/Freezers			3	45,000	3	45,000
Commercial Washers/Dryers			2	3,000	2	3,000
Ice Machines	2	2,931	6	13,000	6	13,000
Television	21	9,912	25	12,000	25	12,000
Wheelchair Scales	6	12,370	5	19,000	5	19,000
Sewage Treatment Equipment (lot)			1	520,000	1	520,000
Electronic Medical Equipment (lots)	2	7,115				
Kitchen Equipment (lots)	5	25,127				
9mm Glock Pistol	1	393				
Fuel Tank	1	2,780				
Garbage Disposal	1	2,124				
power tool	1	86				
Alarm system monitors	2	7,564	2	7,564	2	7,564
Hoyer Lifts	4	13,300	7	23,209	7	23,209
Kubota Utility Vehicles	6	55,007	2	18,312	2	18,312
Vital Signs Monitors	13	20,721	13	30,721	13	30,721
Electric shuttle Cart	1	8,632				
Oxygen Concentrators	4	7,499	4	7,495	4	7,495
ECG CP 150	2	5,800	4	11,600	4	11,600

**SCHEDULE D-2**  
**CAPITAL OUTLAY EQUIPMENT**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>EQUIPMENT BY ITEM</b>	<b>Act. FY Ending June 30, 2019</b>		<b>Est. FY Ending June 30, 2020</b>		<b>Req. FY Ending June 30, 2021</b>	
	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>
Connex ProBP	3	4,065	2	2,800	2	2,800
Fuel Tank -above ground	1	2,699				
Wheelchairs	4	8,108	4	8,108	4	8,108
HVAC Equipment	8	22,920	8	22,920	8	22,920
Tractor Access-blower	1	4,695				
Utility Trailers	6	7,800				
Dental Biosonic UC300B	1	1,974	1	1,974	1	1,974
Floor Scrubbers	2	10,796	2	10,796	2	10,796
Digital Chair Scales	2	2,106	2	2,106	2	2,106
Hospital Beds	11	13,762	16	25,362	16	25,362
Ice and Water Machines	5	15,488	5	15,488	5	15,488
Pressure Washers	2	2,198	2	2,198	2	2,198
Industrial Scuba Gear	1	2,118				
meat slicer	1	1,260	1	1,260	1	1,260
Washer/Dryer	1	1,080	1	1,080	1	1,080
Pole Pruner	1	528	1	528	1	528
<b>Total</b>		<b>922,000</b>		<b>1,951,945</b>		<b>1,952,545</b>
<b>Grand Total</b> (Enter on Line 1-D-2 of Form MBR-1)		<b>2,495,815</b>		<b>3,577,119</b>		<b>3,654,645</b>
<b>Funding Summary:</b>						
General Funds		129,953				266,352
State Support Special Funds						
Federal Funds		1,743				
Other Special Funds		2,364,119		3,577,119		3,388,293
<b>Total Funds</b>		<b>2,495,815</b>		<b>3,577,119</b>		<b>3,654,645</b>

**SCHEDULE D-3**  
**PASSENGER/WORK VEHICLES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2019	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

**A. Passenger & Work Vehicles (63300xxx)**

6300100 Other Vehicles	16	2	179,222	2	230,000		
63300000 Vehicles	88	3	114,298				
633000000 2010 Dodge 7 Pass Van	139	2	6,300	5	155,000	6	181,153
63300100 Capital Outlay - Vehicles - Direct	8	1	15,400				
63300100 Light/Medium Duty Trucks	44	3	65,642	2	53,500	2	53,500
63300100 Vans	61	1	21,378	6	196,500	6	228,500
63300100 Heavy Duty Trucks	7	1	26,444				
63300100 Truck, Minivan (Passenger)	48	2	41,910	2	50,000	8	200,000
63300100 Truck, Window Van (15 Passenger)	52	4	140,552	6	220,000	7	300,000
63300100 Passenger Automobile, Lower Middle Class	3						
63300100 Truck, Medium Duty Full Size	22						
63300100 Truck, Heavy Duty	12	1	25,522				
63300100 Truck, Minivan (Cargo)	4						
<b>Total (A)</b>	<b>504</b>	<b>20</b>	<b>636,668</b>	<b>23</b>	<b>905,000</b>	<b>29</b>	<b>963,153</b>

<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-3 of Form MBR-1)</i>	<b>636,668</b>	<b>905,000</b>	<b>963,153</b>
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<b>Funding Summary:</b>			
General Funds		51,275	32,000
State Support Special Funds			
Federal Funds			
Other Special Funds		585,393	905,000
<b>Total Funds</b>		<b>636,668</b>	<b>905,000</b>
			<b>963,153</b>

**SCHEDULE D-4**  
**WIRELESS COMMUNICATION DEVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2019	Act. FY Ending June 30, 2019		Est. FY Ending June 30, 2020		Req. FY Ending June 30, 2021	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. Cellular Phones (63400xxx)</b>							
Cellular Phones				4	1,000	4	1,000
<b>Total</b>				<b>4</b>	<b>1,000</b>	<b>4</b>	<b>1,000</b>

<b>Grand Total</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			<b>1,000</b>		<b>1,000</b>
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<b>Funding Summary:</b>				
General Funds				
State Support Special Funds				
Federal Funds				
Other Special Funds			1,000	1,000
<b>Total Funds</b>			<b>1,000</b>	<b>1,000</b>

**SCHEDULE E**  
**SUBSIDIES, LOANS & GRANTS**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
<b>A. School Grants to Counties &amp; Municipalities (67020xxx, 67300xxx-67650xxx)</b>			
67020000 Grantor Pay Nontax	431,989	250,000	250,000
67085000 Other Assistance	112,373	113,000	113,000
<b>Total</b>	<b>544,362</b>	<b>363,000</b>	<b>363,000</b>
<b>D. Debt Service &amp; Judgments (67205xxx-67255xxx, 68205xxx-68430xxx, 70040xxx)</b>			
65040 Interest on Lease Purchases (DO NOT DELETE)	32,071	19,796	14,469
68215000 PRINCIPAL PAYMENTS ON CAPITAL LEASES	2,502,221	37,000	37,000
68310000 INTEREST ON OTHER INDEBTEDNESS	147,141	6,000	6,000
68337000 OTHER SERVICE CHARGES	70,667		
<b>Total</b>	<b>2,752,100</b>	<b>62,796</b>	<b>57,469</b>
<b>E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)</b>			
67020000 Grantor Payments Nontaxable	12,247		
67065000 Medical Care for the Needy	105	50,000	50,000
67065000 Medical Care Needy	22,220	25,000	25,000
67085000 Other Assistance	158,289	155,000	155,000
67105000 Client - Disabled Assistance	1,625	27,803	27,803
67110000 MEDICAID NURSING FACILITY ASSESSMENT	100,269	101,000	101,000
68505000 Trans to Subgrantee	74,936,350	81,371,724	82,788,684
68515000 Transfers to Other Funds Match	13,634,206	18,727,571	18,727,571
68515000 Transfers to Other Funds Cost Allocation	477,146	477,146	477,146
68515000 Transfers to Other Funds Bed Tax	2,903,312	2,903,312	2,903,312
68515000 Transfer Out Oth Fds	31,381,643	32,673,403	33,673,403
68515000 DMH Cost Allocation	293,420	301,617	301,617
68515000 Transfers to DMH	44,136	50,150	50,150
68515000 Medicaid Bed Tax	623,903	623,903	623,903
68515000 Medicaid Match	3,972,919	3,972,919	3,972,919
68515000 Department of Environmental Quality	200	200	200
68515000 MMRS Cost Allocation	164,688	164,688	164,688
68515000 Transfers to Other Funds	693,830	1,165,763	1,165,763
68515000 TRANSFERS TO OTHER FUNDS	7,817,925	9,905,316	9,905,316
68515000 Transfer to Other Funds	21,128,911	22,561,260	22,561,260
68515000 Transfers to Other Funds - Medicaid match	8,991,745	10,426,355	10,426,355
68515000 Transfers to Other Funds - Medicaid bed assessment	2,137,219	2,298,817	2,298,817
68515000 Transfers to Other Funds - DMH allocation	284,603	290,000	290,000
68515000 Transfers to Other Funds - DEQ, tank inspection	300	300	300
68525000 COST ALLOCATION REIMBURSEMENTS	260,177	261,000	261,000
<b>Total</b>	<b>170,041,388</b>	<b>188,534,247</b>	<b>190,951,207</b>
<b>Grand Total</b> (Enter on Line 1-E of Form MBR-1)	<b>173,337,850</b>	<b>188,960,043</b>	<b>191,371,676</b>

**SCHEDULE E**  
**SUBSIDIES, LOANS & GRANTS**

Department of Mental Health - Consolidated (370-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested for FY Ending June 30, 2021
<b>Funding Summary:</b>			
General Funds	90,783,795	98,588,821	106,588,821
State Support Special Funds	14,878,538	15,128,797	15,128,797
Federal Funds	31,480,997	33,854,508	31,271,468
Other Special Funds	36,194,520	41,387,917	38,382,590
<b>Total Funds</b>	<b>173,337,850</b>	<b>188,960,043</b>	<b>191,371,676</b>

**NARRATIVE**  
**2021 BUDGET REQUEST**

**Department of Mental Health - Consolidated (370-00)**

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Name of Agency

The last three years the Department of Mental Health (DMH) has focused on an administrative consolidation to allow our programs to have the ability to share administrative staff and resources. This is a streamlining of backroom operations and has not adversely affected the delivery of services to people in need at these programs. DMH was able to accomplish this streamlining of administrative services through attrition, retirements, right-sizing programs, and transitioning of services to community providers. By consolidating and streamlining services for administrative purposes, we have been able to keep services available in communities throughout Mississippi with our satellite locations.

During FY19, DMH permanently shifted the following from institutional budgets to the Service Budget to expand community-based services to reduce the reliance on institutional care:

- \$8 million for expansion of crisis services including crisis stabilization beds, court liaisons, crisis counselors, and an additional PACT team. With this, crisis stabilization beds will now be available in all areas covered by the Community Mental Health Centers (CMHCs).
- \$4 million to fund the ID/DD Home and Community Based Waiver (replacement of Balancing Incentive Program (BIP) funds that expired)
- \$900,000 to continue/expand the development of Community Integration Homes which are community-based living opportunities for individuals that have been receiving continued treatment services at Mississippi State Hospital
- \$400,000 to continue/expand the jail-based competence restoration project

Also during FY19, the budget units of two (2) Intellectual and Developmental Disabilities programs, specifically Hudspeth Regional Center and South Mississippi Regional Center, were combined for administrative purposes into Boswell Regional Center and Ellisville State School, respectively.

**Funding Request: General Funds**

FY21 general funds requested total \$222,514,504 for DMH, which includes \$16,100,000 initially appropriated for expansion of community based services, \$9,300,000 internally shifted from DMH institutions to mental health community services, \$4,000,000 shifted from DMH institutions to the Medicaid ID/DD Waiver, an additional \$1,229,000 appropriated in FY20 for the Medicaid ID/DD Waiver, and an additional \$1,000,000 appropriated in FY20 for community based mental health services.

This request is for an additional \$4,000,000 for the Medicaid ID/DD Waiver for it to continue with modest increases in the number of enrollees (net 83 over FY20) in the program. The ID/DD Waiver is a Medicaid funded program that allows reimbursement to providers when serving qualified individuals in need of support and treatment in the community. In lay terms, the ID/DD Waiver serves as home health for people with intellectual and developmental disabilities. Without this waiver, people who benefit from its services would likely only have more intensive, restrictive, and unnecessary (for them) services available to them. Rates billed by providers through the waiver were inadequate to support operations for many of the services that could be offered, but these billing rates have been increased and are currently available to providers. These new rates, along with Balancing Incentive Program (BIP) credits that have expired, have resulted in more funding needed to continue the waiver with modest growth as has been mentioned.

Also, DMH is requesting \$4 million for the expansion of community-based mental health services. These funds will provide supported employment, intensive community teams, community crisis enhancement services, community integration homes, and intensive case management grants to community providers to increase access to community-based services, specifically:

- DMH will provide grants for the remaining three Community Mental Health Center (CMHC) regions that do not currently have a Supported Employment grant. Employment can play a critical role in improving quality of life and mental health outcomes as part of a person's recovery journey. Many people with serious mental illnesses can and want to work, and supported employment services can help people gain and maintain competitive employment.
- DMH will provide grants for Intensive Community Outreach Recovery Teams (iCORT) in CMHC regions that do not have a Program of Assertive Community Treatment (PACT) team. iCORT is a recovery and resiliency oriented, intensive, community-based rehabilitation service for adults with severe and persistent mental illness. iCORTs are mobile and deliver services in the community to enable an individual to live in his or her own residence. An iCORT has fewer staffing requirements and higher staff client ratios than a traditional PACT team. An iCORT is staffed with a registered nurse, a Master's level Mental Health Therapist, a Certified Peer Support Specialist and an administrative assistant. iCORT can also utilize a part-time Community Support Specialist if needed. iCORT is able to target more rural areas where there may be staffing issues and clients are spread out over the

**NARRATIVE**  
**2021 BUDGET REQUEST**

**Department of Mental Health - Consolidated (370-00)**

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Name of Agency

geographical area. Services are provided 24-hours per day, 7-days a week just like PACT. An iCORT is an opportunity for Community Mental Health Centers that are unable to sustain a PACT team to provide a similar intensive service.

- DMH will provide grants for community crisis enhancement services, community integration homes, and intensive case management to community providers.

- DMH will utilize funds for quality improvement enhancements to increase access to care.

**Funding Request: Healthcare Expendable Trust Funds**

Healthcare Expendable Trust Funds are requested at level funding for FY21 - \$18,951,886.

**Funding Request: Federal Funds**

Funding for federal sources is requested as a decrease in FY21, mainly because of the expiration of federal grants which are uncertain to be replaced by other federal sources. Continuing federal escalation authority is requested so flexibility with funding opportunities that transpire can be capitalized upon.

**Funding Request: Other Special Funds**

A decrease in other special funds spending authority of \$3,024,500 million is requested in FY21, mainly because of depleting \$3,000,000 in one time cash available for the Medicaid ID/DD Waiver. The replacement of this funding is requested with the aforementioned general fund requested increase.

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2021**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Ann Rodio	Atlanta GA	National Rx Drug & Heroin Summit	675	Federal
Betty Pinion	Baltimore MA	2018 National HCBS Conference	1,521	Federal
Charles Hughes	Oxon Hill MD	National Assoc of Councils on Dev. Disabilities	1,476	Federal
Charles Hughes	San Diego CA	2018 Executive Director Leadership Summit	1,672	Federal
Charles Hughes	Washington DC	2019 Disability Policy Seminar	2,205	Federal
Chasity Torrence MD	NEW ORLEANS LA	MS PSYCHIATRIC ASSOCIATION ANNUAL MEETING	224	2374
David Trewolla	Atlanta GA	National Rx Drug & Heroin Summit	698	Federal
Diana Mikula	Atlanta GA	SSPHA/NASMHPD Joint Conference	1,226	Other Special
Dwayne Nelson	New Orleans LA	Mental Health Training for Juvenile Justice	460	Other Special
Jackie Chatmon	Nashville TN	2019 NATCON Conference and MH First Aid Summit	97	Federal
Jackie Chatmon	Washington DC	Federal Grant Training Requirement	1,804	Federal
James Chastain	POINT CLEAR ALABAMA	MHA LEADERSHIP CONFERENCE 2019	645	2374
James Chastain	POINT CLEAR ALABAMA	MHA LEADERSHIP CONFERENCE 2019	541	3374
James Chastain	ATLANTA GEORGIA	NATIONAL ASSOCIATION OF MENTAL HEALTH PROGRAM DIRECTORS CONFERENCE	672	3374
Jennifer Fulcher	Alexandria VA	NASDDDS 2018 Directors Forum	1,446	Other Special
Jennifer Fulcher	Alexandria VA	NASDDDS 2019 Directors Forum	2,332	Other Special
Jerry Lewis	Memphis TN	Community Employment Transition Training	203	Federal
Johnny Hansell	Boston MA	Annual National Prevention Training	1,291	Federal
Jon Jackson MD	NEW ORLEANS LA	MS PSYCHIATRIC ASSOCIATION	224	2374
Jon Jackson MD	NEW ORLEANS LA	MS PSYCHIATRIC ASSOCIATION	75	3374
JULETTA CHISHOLM	SEATTLE, WA	AADMD CONFERENCE	361	
Kelly Harmon	TUSCON AZ	SEVEN CHALLENGES LEADERSHIP TRAINING	265	3374
Kirtida Desai MD	NEW ORLEANS LA	MS PSYCHIATRIC ASSOCIATIONS ANNUAL MEETING	224	2374
Kirtida Desai MD	NEW ORLEANS LA	MS PSYCHIATRIC ASSOCIATIONS ANNUAL MEETING	75	3374
Misty Bell	Atlanta GA	ATTC Advisory Board Meeting	83	Federal
Reb McMichael MD	NEW ORLEANS LA	FORENSIC PSYCHIATRY CONFERENCE	1,243	2374

**OUT-OF-STATE TRAVEL**  
**FISCAL YEAR 2021**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2019 on Form Mbr-1, line 1.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Reb McMichael MD	NEW ORLEANS LA	FORENSIC PSYCHIATRY CONFERENCE	414	3374
Renee Brett	Enid OK	Program Visits	332	Other Special
Renee Brett	Alexandria VA	NASDDDS 2018 Directors Forum	1,511	Other Special
Robert Maddux MD	CHICAGO IL	AMERICAN PSYCHIATRIC ASSOCIATION	702	3374
Robert Maddux MD	NEW ORLEANS LA	ANNUAL MEETING OF THE MS PSYCHIATRIC ASSOCIATION	1,158	2374
Robert Maddux MD	NEW ORLEANS LA	ANNUAL MEETING OF THE MS PSYCHIATRIC ASSOCIATION	386	3374
Robert Maddux MD	SAN FRANCISCO CA	AMERICAN PSYCHIATRIC ASSOCIATION	1,521	2374
Robert Maddux MD	SAN FRANCISCO CA	AMERICAN PSYCHIATRIC ASSOCIATION	507	3374
Sandra Parks	Washington DC	Federal Grant Training Requirement	1,297	Federal
Sandra Parks	Nashville TN	2019 NATCON Conference and MH First Aid Summit	1,189	Federal
Sandra Parks	Columbia, MA	Mental Health Technology Transfer	607	Federal
Sherry Holloway	Arlington VA	Recovery Oriented Cognitive Training	360	Federal
Steven Allen	Washington DC	NASMHPD Child Youth Families 2018 Meeting	638	General
Steven Allen	Atlanta GA	SSPHA/NASMHPD Joint Conference	1,226	Other Special
Steven Allen	Enid OK	Program Visits	296	Other Special
Thomas Recore MD	AUSTIN TEXAS	FORENSIC SERVICES MEETING	636	3374
Thomas Recore MD	ATLANTA GEORGIA	NATIONAL ASSOCIATION OF MENTAL HEALTH PROGRAM DIRECTORS CONFERENCE	705	3374
Torrence Chasity	NEW ORLEANS LA	MS PSYCHIATRIC ASSOCIATION ANNUAL MEETING	75	3374
Tutor Mary	BATON ROUGE LA	2018 NOVITAS SOLUTIONS MEDICARE SYMPOSIUM	441	3374
Weber Trishana	FRANKLIN TN	CONTINUOUS SERVICE READINESS CONFERENCE	1,210	3374

**Total Out of State Cost** **\$ 36,949**

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
61600000 Inter-agency Fees					
Department of Finance and Administration/MMRS charges					
<i>Comp. Rate: \$24,607/quarter</i>		73,821	75,000	75,000	
DEPARTMENT OF FINANCE AND ADMINISTRATION/MMRS					
<i>Comp. Rate: \$19228 per year</i>		19,228	25,000	25,000	Other Special
DEPARTMENT OF FINANCE AND/MMRS Fees					
<i>Comp. Rate: \$118370 per year</i>		118,370	135,000	135,000	Other Special
DEPARTMENT OF FINANCE AND/MMRS Fees					
<i>Comp. Rate: \$404 per year</i>		404			Federal
OFFICE OF THE STATE AUDIT/Audit Fees					
<i>Comp. Rate: \$17902 per year</i>		17,902	2,000	2,000	Federal
OFFICE OF THE STATE AUDIT/Audit Fees					
<i>Comp. Rate: \$15289 per year</i>		15,289	12,000	12,000	Other Special
OFFICE OF THE STATE AUDITOR/Audit Fees					
<i>Comp. Rate: \$24875 per year</i>		24,875	20,000	20,000	Other Special
/					
<i>Comp. Rate:</i>					
/					
<i>Comp. Rate:</i>					
/					
<i>Comp. Rate:</i>					
61600000 Inter-agency Fees/					
<i>Comp. Rate:</i>					
61601000 Inter-agency License Fees/					
<i>Comp. Rate:</i>					
DEPARTMENT OF FINANCE & ADMIN/MMRS CHARGES					
<i>Comp. Rate:</i>		177,584	150,000	150,000	3337300000
DEPARTMENT OF FINANCE AND ADMINISTR/					
<i>Comp. Rate:</i>		161,054	161,054	161,054	3337200000
INFORMATION TECHNOLOGY SERVICES/					
<i>Comp. Rate:</i>		14,488	14,488	14,488	3337200000
INFORMATION TECHNOLOGY SERVICES/ITS					
<i>Comp. Rate:</i>		38,253	253,208	253,208	3337300000
MISSISSIPPI BOARD OF PHARMACY/					
<i>Comp. Rate:</i>		50	50	50	3337200000
Department of Finance and Administration/MMRS					
<i>Comp. Rate: \$173,033 per year</i>		130,643	167,108	173,033	3337400000
Information Technology Services/IT Services					
<i>Comp. Rate: \$8000 per year</i>		7,696	8,000	8,000	3337400000
MS Board of Nursing/Licensure					
<i>Comp. Rate: \$250 per year</i>		250	250	250	3337400000
<b>Total 61600000 Inter-agency Fees</b>		<b>799,907</b>	<b>1,023,158</b>	<b>1,029,083</b>	

61660000 Acct & Financial

HORNE LLP/Accounting Consultation

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$625 per year</i>		625			Other Special
TANN BROWN & RUSS CO PLLC/GAAP Packet Preparation					
<i>Comp. Rate: \$1225 per year</i>		1,225	1,500	1,500	Other Special
TANN BROWN & RUSS CO PLLC/GAAP Preparation and					
<i>Comp. Rate: \$22616 per year</i>		22,616	23,000	23,000	Other Special
<b>Total 61660000 Acct &amp; Financial</b>		<b>24,466</b>	<b>24,500</b>	<b>24,500</b>	

61670000 Legal Services

STEGALL NOTARY SERVICE/Notary Services		143	150	150	Other Special
<b>Total 61670000 Legal Services</b>		<b>143</b>	<b>150</b>	<b>150</b>	

61680000 Medical Services

61680000 Medical Services/					
<i>Comp. Rate:</i>					
A Harvey Leslie, DMD/Dental services					
<i>Comp. Rate: \$125/hour</i>		27,000	30,000	30,000	3338500000
A Rosonet Lebert/speech language pathologist					
<i>Comp. Rate: 90/hr</i>		15,570			3337300000
ADVANCED VISION CENTER PLLC/VISION SERVICES					
<i>Comp. Rate: VARIES</i>		149	200	200	3338200000
Anderson Infirmary Benevolent/Patient Laboratory Fees					
<i>Comp. Rate: \$75 per lab test</i>		4,782	4,782	4,782	3337200000
Anderson Regional Medical Center Express Care/Laboratory					
<i>Comp. Rate: \$25.00 per screen</i>		10,888	10,888	10,888	3337200000
Anderson Regional Medical Center South/Physician Services					
<i>Comp. Rate: \$122.00 per visit</i>		37	37	37	3337200000
Andrea Garrison/Physchiatry Services					
<i>Comp. Rate: \$1000 per weekend coverage</i>		4,400	4,400	4,400	2237200000
ANGELA ORSBORN/Nurse Practitioner					
<i>Comp. Rate: \$70 per hour</i>		14,560	14,560	14,560	3337200000
ANOINTED NEPHROLOGY HTN PLLC/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		6	40	40	3338200000
Aquident Dental Lab Inc/Dental services					
<i>Comp. Rate: \$231/procedure</i>		463	500	500	3338500000
ARMSTRONG KEVIN J/PSYCHOLOGIST					
<i>Comp. Rate: \$75/HR</i>		17,663	17,663	17,663	3338200000
Associated Pathologists/Medical services					
<i>Comp. Rate: \$156/procedure</i>		156	200	200	3338500000
AUTUMN RIDGE DENTAL PARTNERSHIP/DENTAL					
<i>Comp. Rate: VARIES</i>		3,471	5,200	5,200	3338200000
AW Dermatopatholgy/dermatology services					
<i>Comp. Rate: 78/visit/avg</i>		234			3337300000
BANE DRUGS INC/PHARMACY SERVICES					
<i>Comp. Rate: \$400/MONTH</i>		2,400	2,400	2,400	3338200000
BAPTIST MED CEN-LEAKE INC/MEDICAL SERVICES					

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: VARIES</i>		59	100	100	3338200000
Baptist Memorial Hospital North MS Inc/Medical services					
<i>Comp. Rate: \$317/month</i>		3,802	4,000	4,000	3338500000
BARCZAK KIMBERLY/DIETICIAN					
<i>Comp. Rate: \$45/HR</i>		32,175	40,000	40,000	3338200000
BATEMAN KYLE S MD BATECO INC/PHYSICIAN SERVICES					
<i>Comp. Rate: \$7500/MONTH</i>		88,000	90,000	90,000	3338200000
Batesville Clinic, PA/Physician services					
<i>Comp. Rate: \$1,500/month</i>		18,000	18,000	18,000	3338500000
Bay Area Ent/ENT services					
<i>Comp. Rate: 271/yr/avg</i>		271			3337300000
Benefield Eye Care PC/Eye Care					
<i>Comp. Rate: 6/yr/av</i>		6			3337300000
Benjamin T Hubbard Jr, OD/Vision services					
<i>Comp. Rate: \$65/procedure</i>		260	300	300	3338500000
BEVILL KRISTEN MICHELLE/PSYCHOLOGIST					
<i>Comp. Rate: \$5200/MONTH</i>		40,000	62,400	62,400	3338200000
Bishop Melanie H/Psychopharmacology Consultant					
<i>Comp. Rate: 1680/mo</i>		20,160			3337300000
BLACKBURN DENTAL LAB INC/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		426	500	500	3338200000
BLANKENSHIP DENTAL LAB LLC/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		1,582	1,750	1,750	3338200000
Booneville Internal Medicine/Medical services					
<i>Comp. Rate: \$1,500/month</i>		18,000	18,000	18,000	3338500000
BOYD BRUCE K DR TUPELO FOOT CLINIC/Podiatry					
<i>Comp. Rate: \$180 per visit</i>		180	180	180	3337200000
BRANDON DISCOUNT DRUGS INC/CHART REVIEW					
<i>Comp. Rate: \$100/MONTH</i>		1,000	1,200	1,200	3338200000
Brett Alan Valentine, DMD/dental services					
<i>Comp. Rate: 70/mo/avg</i>		1,130			3337300000
BROOKHAVEN ENT CLINIC/MEDICAL SERVICES					
<i>Comp. Rate: \$3/COPAY</i>		20	50	50	3338200000
BROOKHAVEN UROLOGY PA JEFFREY BOYD/MEDICAL					
<i>Comp. Rate: VARIES</i>		107	150	150	3338200000
Burns Inc Tupelo Family Pharmacy/Pharmacy Services					
<i>Comp. Rate: \$226.71 per patient</i>		2,162	2,162	2,162	2237200000
Calhoun Linda G/Podiatry					
<i>Comp. Rate: 50/agv/yr</i>		345			3337300000
Caring Hands Rehab Inc/Physical therapy services					
<i>Comp. Rate: \$100/hour</i>		3,630	3,600	3,600	3338500000
CARTHAGE AMBULANCE SERVICE INC/Ambulance					
<i>Comp. Rate: \$100 per run</i>		3,516	3,516	3,516	3337200000
Catherine J Mincy, DDS/Dental services					
<i>Comp. Rate: \$677/month</i>		8,121	8,100	8,100	3338500000
CFI Prosthetics & Orthotics/Medical services					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$201/device</i>		201	200	200	3338500000
Chosen 2 Care Medical Center Inc/Medical services					
<i>Comp. Rate: \$1,061/month</i>		12,735	13,000	13,000	3338500000
CLEAN EARTH INC/MEDICAL WASTE REMOVAL					
<i>Comp. Rate: \$30/EACH</i>		1,320	2,000	2,000	3338200000
Clean Earth/waste pickup					
<i>Comp. Rate: 918/mo/avg</i>		10,324			3337300000
Coast Cardiovascular Consultant PLLC/Heart Doctor					
<i>Comp. Rate: 24/yr</i>		24			3337300000
Coastal ENT/Head & Neck Surg/ENT services					
<i>Comp. Rate: 6/yr</i>		6			3337300000
Coastal Family Health Center/Medical Services					
<i>Comp. Rate: 237/mo/avg</i>		2,846			3337300000
Coldwater Vision Center LLC/Vision services					
<i>Comp. Rate: \$43/month</i>		519	500	500	3338500000
Collections Inc Frazier & Roberts/Collections Company					
<i>Comp. Rate: 93/avg</i>		186			3337300000
Comprehensive Radiology Services PLLC/Patient X-Rays					
<i>Comp. Rate: \$303.53 per x-ray</i>		2,587	2,587	2,587	3337200000
Coniglio LLC DBA James V Coniglio/Program Director Services					
<i>Comp. Rate: \$5500 per month</i>		66,000	66,000	66,000	3337200000
Counseling Solutions of Ms James R Palmer/Counseling Services					
<i>Comp. Rate: \$26 per hour</i>		15,418	15,418	15,418	3337200000
COVINGTON COUNTY HOSPITAL FAMILY CARE OF					
<i>Comp. Rate: VARIES</i>		939	1,000	1,000	3338200000
Covington County Hospital/Anesthesia					
<i>Comp. Rate: 1444/avg</i>		5,151			3337300000
COVINGTON COUNTY HOSPITAL/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		3,482	5,000	5,000	3338200000
COVINGTON CTY HOSPITAL MEDICAL CENTER OF					
<i>Comp. Rate: VARIES</i>		976	1,000	1,000	3338200000
Cox, Suzanne/Nurse Practitioners Services					
<i>Comp. Rate: \$75 per hour</i>		22,425	22,425	22,425	3337200000
Craig H. Paterson/Peer Review Services					
<i>Comp. Rate: \$100 per hour</i>		175	175	175	3337200000
Craig W Cleveland, OD PA/Medical services					
<i>Comp. Rate: \$250/month</i>		500	500	500	3338500000
Crenshaw Howard T Pharm D/Pharmacy Services					
<i>Comp. Rate: \$175 per hour</i>		22,138	22,138	22,138	3337200000
Culpepper Robert B Dr/Psychiatric					
<i>Comp. Rate: 3300/mo</i>		40,100			3337300000
Curtis Optometry Clinic & Dispensary PA/Vision services					
<i>Comp. Rate: \$67/month</i>		67	100	100	3338500000
DANIEL WISE DANIEL WISE YOGA/Yoga Class					
<i>Comp. Rate: \$100 per class</i>		1,700	1,700	1,700	3337200000
Davis Sherri/speech pathologist services					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: 617/mo/avg</i>		7,400			3337300000
DAYTON HARRY E MD PA/MEDICAL SERVICES					
<i>Comp. Rate: \$1400/MONTH</i>		16,800	16,800	16,800	3338200000
Dennis A Hoover, DDS/Dental services					
<i>Comp. Rate: \$363/month</i>		4,354	4,400	4,400	3338500000
DENTAL PROFESSIONALS OF MS TAYLORSVILLE DENTAL					
<i>Comp. Rate: VARIES</i>		66	100	100	3338200000
Desoto Family Dentistry/Dental services					
<i>Comp. Rate: \$127/month</i>		1,520	1,500	1,500	3338500000
DIANA M. DEAN-EMIG/Yoga Class					
<i>Comp. Rate: \$50 per class</i>		900	900	900	3337200000
Dimitriades Management/Consultant					
<i>Comp. Rate: 2096/mo/avg</i>		25,150			3337300000
DOTY W DON DMD BROOKWAY DENTAL/DENTAL					
<i>Comp. Rate: \$440/CLIENT/YR</i>		5,000	5,000	5,000	3338200000
Dr David N Greenhaw/Physician services					
<i>Comp. Rate: \$88/procedure</i>		88			3338500000
Dr. Bryan Vyverberg MD, PLLC/Psychiatric Services					
<i>Comp. Rate: 3500/mo</i>		42,000			3337300000
Dr. James R. Dumas/dental services					
<i>Comp. Rate: 264/mo/avg</i>		3,168			3337300000
Dr. Scott Martin/dental services					
<i>Comp. Rate: 225/visit/avg</i>		415			3337300000
Drs Pullen & Lee, DMD/Dental services					
<i>Comp. Rate: \$162/month</i>		1,940	2,000	2,000	3338500000
EAR NOSE & THROAT PHYS OF NORTH MS/Physicians					
<i>Comp. Rate: \$175 per visit</i>		175	175	175	3337200000
Edward J Brown, OD/Vision services					
<i>Comp. Rate: \$55/visit</i>		110	100	100	3338500000
ELLISVILLE FAMILY DENTAL/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		965	1,500	1,500	3338200000
Ellisville Family Dental/dental services					
<i>Comp. Rate: 65/mo</i>		260			3337300000
ENDOCRINOLOGY CONSULTANTS PLLC DR MARK D					
<i>Comp. Rate: \$305 per visit</i>		305	305	305	3337200000
ENDODONTIC ASSOCIATES PLLC 301 NORTHLAKE					
<i>Comp. Rate: VARIES</i>		1,350	1,750	1,750	3338200000
Endurance Physical Therapy/Physical therapy services					
<i>Comp. Rate: \$133/month</i>		1,590	1,500	1,500	3338500000
ERIC PITTMAN/Pharmacist-back up					
<i>Comp. Rate: \$40 per hour</i>		720	720	720	3337200000
ERX, LLC/PHARMACY SERVICES					
<i>Comp. Rate: VARIES</i>		664	750	750	3338200000
Esolutions Inc WS #165/Med Eligibility Certification Software					
<i>Comp. Rate: \$95.00 per month</i>		1,091	1,090	1,090	3337200000
Estimated and Requested Expenses/To Be Determined					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: To Be Determined</i>			2,549,817	2,549,817	3337300000
EVANS OPTICAL LLC MEDICAL TOWES OPTICAL/eye exams					
<i>Comp. Rate: \$125 per exam</i>		250	250	250	3337200000
Eye Clinic of Eupora Inc./Vision services					
<i>Comp. Rate: \$55/procedure</i>		55	50	50	3338500000
Eye Clinic of Meridian PLLC/Patient Eyeglasses					
<i>Comp. Rate: \$45.50 per visit</i>		1,566	1,566	1,566	3337200000
FAMILY VISION CLINIC INC/VISION SERVICES					
<i>Comp. Rate: VARIES</i>		508	1,000	1,000	3338200000
Foot Specialist of South MS/Consultant					
<i>Comp. Rate: 157/avg</i>		925			3337300000
FORREST CTY GENERAL HOSPITAL MEDICAL RECORDS					
<i>Comp. Rate: Medicaid rates</i>		5,731	5,731	5,731	3337200000
FORREST GENERAL HOSPITAL DPS/Inpatient Services					
<i>Comp. Rate: Medicaid rates</i>		2,009	2,009	2,009	3337200000
FRENCH'S PHARMACY INC/CHART REVIEW					
<i>Comp. Rate: \$60/MONTH</i>		320	320	320	3338200000
Friloux Brian K/Physician Services					
<i>Comp. Rate: \$1000 per weekend coverage</i>		31,500	31,500	31,500	3337200000
Gastroenterology Assoc of North MS Inc/Medical services					
<i>Comp. Rate: \$16/procedure</i>		16	100	100	3338500000
Gautier Family Dental Care/dental services					
<i>Comp. Rate: 160/mo/avg</i>		2,553			3337300000
George Cain, MD/Physician services					
<i>Comp. Rate: \$1,500/month</i>		18,170	18,000	18,000	3338500000
George Wilkerson/physician services					
<i>Comp. Rate: 1350/mo/avg</i>		16,200			3337300000
GPCH-GP Inc Garden Park Medical Center/medical					
<i>Comp. Rate: 850/yr/avg</i>		850			3337300000
Greenwood Leflore Hospital Physicians Services/Medical services					
<i>Comp. Rate: \$120/month</i>		1,439	1,500	1,500	3338500000
GREER CHARLES E DDS/Dentistry					
<i>Comp. Rate: Medicaid rates</i>		788	788	788	3337200000
Gulf Coast Oral & Maxillofacial Surg/Oral & Max surgery					
<i>Comp. Rate: 148/yr/avg</i>		148			3337300000
Gulf Coast Dermatology PA/dermatology services					
<i>Comp. Rate: 82/mo/avg</i>		981			3337300000
HANGER PROSTHETICS & ORTHOTICS BALLARD					
<i>Comp. Rate: VARIES</i>		672	1,000	1,000	3338200000
Harris Keona/Clinical Services					
<i>Comp. Rate: \$24.00 per hour</i>		18,480	18,480	18,480	3337200000
Hattiesburg Clinic PA/Doctor visit					
<i>Comp. Rate: 1250/mo/yr</i>		13,750			3337300000
Hattiesburg Clinic PA/Patient Medical Charges					
<i>Comp. Rate: \$200 per visit</i>		3,451	3,451	3,451	3337200000
HATTIESBURG GI ASSOC PLLC/Physician services					

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<i>Comp. Rate: \$204 per visit</i>		612	612	612	3337200000
Heart Hypertension Cholesterol & DI/Primary Care					
<i>Comp. Rate: 40/yr/avg</i>		40			3337300000
HILSMAN GRAY MD PA/MEDICAL SERVICES					
<i>Comp. Rate: \$4833/MONTH</i>		57,996	57,996	57,996	3338200000
HMP Nursing Services/nursing/sitter services					
<i>Comp. Rate: 86683/mo/avg</i>		628,002			3337300000
HOLMAN MICHAEL/MEDICAL SERVICES					
<i>Comp. Rate: \$1400/MONTH</i>		15,400	16,800	16,800	3338200000
HUBCARE PATHOLOGY PA/Lab tests					
<i>Comp. Rate: \$52 per test</i>		157	157	157	3337200000
Internal Medicine CL-Meridian J Callahan T Greer & G					
<i>Comp. Rate: \$290.00 per visit</i>		967	967	967	3337200000
IRVIN L MARTIN III MD PLLC/Orthopedic Surgery visit					
<i>Comp. Rate: \$1585 per procedure</i>		1,585	1,585	1,585	3337200000
JACKSON HMA LLC DBA MERIT HEALTH					
<i>Comp. Rate: VARIES</i>		30	50	50	3338200000
JACKSON ONCOLOGY ASSOC PLLC/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		101	200	200	3338200000
JAMES A BOUNDS DMD PA/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		10,773	12,000	12,000	3338200000
James A. Bounds, DMD/dental services					
<i>Comp. Rate: 130/mo/avg</i>		1,494			3337300000
James Adam Mixon/Pharmacy Review					
<i>Comp. Rate: 3000/mo</i>		36,000			3337300000
JAMES CHRISTIAN LAMOUSIN CHOICES PLLC/Psychiatry					
<i>Comp. Rate: \$150 per hour</i>		98,838	98,838	98,838	3337200000
Jason V Smith MD PA/office visit					
<i>Comp. Rate: 12/mo/avg</i>		12			3337300000
JEFF ANDERSON REG MEDICAL CEN/Inpatient acute medical					
<i>Comp. Rate: \$1698 per stay</i>		1,698	1,698	1,698	3337200000
Jill Williamson/dietician services					
<i>Comp. Rate: 3168/mo/avg</i>		38,014			3337300000
JO LURESA HARBOUR/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		147,713	150,000	150,000	3338200000
Joann M Iacoboni DBA The Verification Group/Credentialing and					
<i>Comp. Rate: \$350 per services</i>		849	849	849	3337200000
Joel R. Pittman/physician services					
<i>Comp. Rate: 2880/mo/avg</i>		31,680			3337300000
John A Collier, DDS PA/Dental services					
<i>Comp. Rate: \$1,760/month</i>		21,119	22,000	22,000	3338500000
John Sullivan DDS/dental services					
<i>Comp. Rate: 2172/avg</i>		8,687			3337300000
John T Black Jr, DMD PA/Dental services					
<i>Comp. Rate: \$477/month</i>		5,728	5,800	5,800	3338500000
John W Solomon/Pharmacy Review					

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<i>Comp. Rate: 1400/mo/avg</i>		4,200			3337300000
JONES LAUREN BROCK DMD PLLC/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		180	250	250	3338200000
KASP Consulting Inc/Behavioral services					
<i>Comp. Rate: \$175/hour</i>		1,881	1,900	1,900	3338500000
Katrina N Poe MD/Physician services					
<i>Comp. Rate: \$1,400/month</i>		14,000	14,000	14,000	3338500000
KAYE CANNON OT RYT LLC/Yoga class					
<i>Comp. Rate: \$50 per hour</i>		700	700	700	3337200000
Kern Optical Lab Inc/Optical					
<i>Comp. Rate: 49/avg</i>		49			3337300000
KIMBERLY GARDNER TATUM/MEDICAL SERVICES					
<i>Comp. Rate: \$65/HR</i>		20,848	28,000	28,000	3338200000
KINGS DAUGHTERS MEDICAL CTR/LABORATORY					
<i>Comp. Rate: VARIES</i>		255	500	500	3338200000
L Randy Buntyn DMD/dental services					
<i>Comp. Rate: 2247/mo/avg</i>		29,213			3337300000
LAB CORP OF AMERICA HOLDINGS/LABORATORY					
<i>Comp. Rate: VARIES</i>		135	250	250	3338200000
Lab Corp of America Holdings/Occupational Testing Services					
<i>Comp. Rate: \$20.00 per screen</i>		67,983	67,983	67,983	3337200000
Lab Corp of America/Laboratory Services					
<i>Comp. Rate: \$25.00 per screen</i>		3,500	3,500	3,500	3337200000
Lab Corp of America/Medical services					
<i>Comp. Rate: \$32/procedure</i>		32			3338500000
Lab Corp of American Holdings/lab testing					
<i>Comp. Rate: 1846/mo/avg</i>		16,362			3337300000
LABCORP OF AMERICA/LABORATORY SERVICES					
<i>Comp. Rate: VARIES</i>		98	250	250	3338200000
LAKELAND PRIMARY CARE CLINIC/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		35,800	35,802	35,802	3338200000
LATOYA KINNARD/					
<i>Comp. Rate:</i>		3,075	3,075	3,075	3337200000
Lauderdale CTY Emerg Med Sistr Metro Ambulance Service/Metro					
<i>Comp. Rate: \$177.00 per service call</i>		8,918	8,918	8,918	3337200000
LAURA JO GARDNER/					
<i>Comp. Rate:</i>		1,800	1,800	1,800	3337200000
Lawrence Holden/Pharmacy Review					
<i>Comp. Rate: 1500/mo/avg</i>		4,500			3337300000
Leflore Specialty Clinic/Medical services					
<i>Comp. Rate: \$31/procedure</i>		121	100	100	3338500000
LETTERI JOSEPH DDMD INC/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		6,443	6,443	6,443	3338200000
Level Up Consulting/Behavioral services					
<i>Comp. Rate: \$85/hour</i>		684	700	700	3338500000
LIFE LINC ANESTHESIA PLLC/Anesthesia services					

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<i>Comp. Rate: \$1107.50 per treatment</i>		2,215	2,215	2,215	3337200000
Life Line Anesthesia PLLC/Medical services					
<i>Comp. Rate: \$27/procedure</i>		27			3338500000
Longest Family Clinic/Physician services					
<i>Comp. Rate: \$1,500/month</i>		18,000	18,000	18,000	3338500000
Lumberton Dental Clinic/dental services					
<i>Comp. Rate: 209/mo/avg</i>		2,758			3337300000
M & R Protective/monitoring					
<i>Comp. Rate: 480/mo/avg</i>		2,880			3337300000
MAGEE BENEVOLENT ASSN DBA MAGEE GENERAL					
<i>Comp. Rate: VARIES</i>		2,908	5,000	5,000	3338200000
MAGEE VETERINARY HOSPITAL, LLC/VETERINARY					
<i>Comp. Rate: VARIES</i>		761	1,500	1,500	3338200000
Magnolia Orthopaedic & Sports Medicine Clinic PA/Physical					
<i>Comp. Rate: \$85/procedure</i>		85	100	100	3338500000
Malinda M Ingram/Nurse Practitioner services					
<i>Comp. Rate: \$1,500/month</i>		18,000	18,000	18,000	3338500000
MARK A DELOACH/PHYSICIAN SERVICES					
<i>Comp. Rate: \$2000/MONTH</i>		16,000	24,000	24,000	3338200000
MARY D. STACY/counseling services					
<i>Comp. Rate: \$30 per hour</i>		2,205	2,205	2,205	3337200000
Maxim Healthcare SVS Inc/nursing services					
<i>Comp. Rate: 3814/mo/avg</i>		7,025			3337300000
MCCOOL CHARLES E/CHART REVIEW					
<i>Comp. Rate: \$125/QTR</i>		125	1,200	1,200	3338200000
McCravy Richard Bryant MD Gulf Coast/Psychiatry					
<i>Comp. Rate: 1865/mo/avg</i>		26,112			3337300000
MCGUFFEE DRUG INC/PHARMACY SERVICES					
<i>Comp. Rate: \$2650/MONTH</i>		26,500	31,800	31,800	3338200000
Medical Foundation Inc DBA Rush Med Groups Assoc/Patient					
<i>Comp. Rate: \$275.00 per patient</i>		2,066	2,066	2,066	3337200000
MEDICAL FOUNDATION INC/Clinic visits					
<i>Comp. Rate: \$157 per visit</i>		157	157	157	3337200000
MEDICAL FOUNDATION OF CENTRAL MS/Dues					
<i>Comp. Rate: \$250 per year</i>		250	250	250	Other Special
MEDICAL IMAGING LLC/X-rays					
<i>Comp. Rate: \$95.50 per xray</i>		191	191	191	3337200000
Memorial Hospital at Gulfport Physician/hospital					
<i>Comp. Rate: 263/avg</i>		3,139			3337300000
MEMPHIS PATHOLOGY LABORATORY AMERICAN					
<i>Comp. Rate: VARIES</i>		1,452	1,500	1,500	3338200000
MERIDIAN ANESTHESIOLOGY GROUP/Anesthesia services					
<i>Comp. Rate: \$1010 per patient</i>		10,094	10,095	10,095	3337200000
Meridian Center for Oral & Facial Surgery PLLC/Physician					
<i>Comp. Rate: \$164.00 per procedure</i>		8,432	8,432	8,432	3337200000
MERIDIAN EMERGENCY PHYS LLP/ER Visits					

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<i>Comp. Rate: \$33. per visit</i>		33	33	33	3337200000
Meridian Eye Care, LLC/Eye Exams					
<i>Comp. Rate: \$263.00 per exam</i>		336	336	336	3337200000
Meridian Imaging PA/X-Ray Reading					
<i>Comp. Rate: \$43.00 per x-ray</i>		598	598	598	3337200000
Meridian Medical Associates PA/Physician Services					
<i>Comp. Rate: \$130.00 per visit</i>		150	150	150	3337200000
Meridian Orthopedic Clinic/Physician Services					
<i>Comp. Rate: \$76.00 per visit</i>		13	13	13	3337200000
MERIDIAN PLASTIC SURGERY 5002 HWY 39 N/Plastic					
<i>Comp. Rate: \$131. per visit</i>		131	131	131	3337200000
MERIDIAN SURGERY CENTER/Out patient surgery center					
<i>Comp. Rate: \$1183. per surgery</i>		4,732	4,732	4,732	3337200000
Michael L Weeden-Corinth Eye Clinic/Vision services					
<i>Comp. Rate: \$108/month</i>		650	650	650	3338500000
Microcon, Inc./speech pathologist					
<i>Comp. Rate: 1225/mo/avg</i>		14,700			3337300000
MILLENIUM HEALTH LLC/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		99	100	100	3338200000
MILLER FAMILY CARE, PLLC/MEDICAL SERVICES					
<i>Comp. Rate: \$2000/MONTH</i>		28,000	24,000	24,000	3338200000
Mississippi Behavior Services/Behavioral services					
<i>Comp. Rate: \$130/hour</i>		42,613	45,000	45,000	3338500000
Mitchell Dental Clinic Inc/Dental services					
<i>Comp. Rate: \$136/month</i>		1,633	1,600	1,600	3338500000
Mobile Services Inc/Patient X-Rays					
<i>Comp. Rate: \$115.00 per x-ray</i>		66,490	66,490	66,490	3337200000
Moore Family Dental Care PLLC/Dental services					
<i>Comp. Rate: \$755/month</i>		9,055	9,000	9,000	3338500000
Mothershed Optometry Associates/Vision services					
<i>Comp. Rate: \$35/device</i>		35	50	50	3338500000
MR DISCOUNT DRUGS-MERIDIAN/CHART REVIEW					
<i>Comp. Rate: \$60/MONTH</i>		550	600	600	3338200000
MS Coast Endoscopy & Ambulatory Surgery/Endoscopy surgery					
<i>Comp. Rate: 3/serv/avg</i>		3			3337300000
MS Emergency Physicians Services LLC/Medical services					
<i>Comp. Rate: \$42/visit</i>		42	50	50	3338500000
MS Eye Consultants LLC/Vision services					
<i>Comp. Rate: \$45/visit</i>		545	500	500	3338500000
MS METHODIST HOSP & REHAB CTR METHODIST REHAB					
<i>Comp. Rate: \$1716 per patient</i>		1,716	1,716	1,716	3337200000
MS State Department of Health/Medical services					
<i>Comp. Rate: \$100/visit</i>		100	100	100	3338500000
MS STATE DEPT HEALTH/MEDICAL SERVICES					
<i>Comp. Rate: \$100/YEAR</i>		100	100	100	3338200000
MS State Dept of Health Childrens/xray					

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<i>Comp. Rate: 105/avg</i>		105			3337300000
MURPHY S MARTIN MD PLLC/PHYSICIAN SERVICES					
<i>Comp. Rate: VARIES</i>		91	100	100	3338200000
MYERS WILLIAM M II DMD KOSCIUSKO DENTAL					
<i>Comp. Rate: VARIES</i>		1,045	3,000	3,000	3338200000
NAHID ISLAM/MEDICAL SERVICES					
<i>Comp. Rate: \$1400/MONTH</i>		15,400	16,800	16,800	3338200000
NEWTON EYE CLINIC PC/eye exams					
<i>Comp. Rate: \$198 per patient</i>		198	198	198	3337200000
Nicholas M. Darby, DDS/dental services					
<i>Comp. Rate: 406/mo/avg</i>		8,250			3337300000
NORTH EAST ORTHOPAEDICS & SPORTS MED/Physician					
<i>Comp. Rate: \$135 per visit</i>		1,350	1,350	1,350	3337200000
North MS Family Medicine Group of Oxford/Medical services					
<i>Comp. Rate: \$19/visit</i>		19			3338500000
NORTH MS MED CTR INC GARFIELD CLINIC/Physician					
<i>Comp. Rate: \$50 per visit</i>		50	50	50	3337200000
North MS Med Ctr-Tupelo Path Dept/Laboratory Services					
<i>Comp. Rate: \$1251.00 per service</i>		33,712	33,712	33,712	3337200000
North MS Medical Center-Tupelo Pathology Dept/Medical services					
<i>Comp. Rate: \$53/procedure</i>		161	150	150	3338500000
North MS Medical Clinics Inc/Medical services					
<i>Comp. Rate: \$1,500/month</i>		18,000	18,000	18,000	3338500000
North MS Medical Clinics Inc-Central Billing/Medical services					
<i>Comp. Rate: \$108/visit</i>		434	500	500	3338500000
North MS Medical Clinics Inc-IMA Tupelo Physician					
<i>Comp. Rate: \$187/month</i>		2,243	2,200	2,200	3338500000
North MS Medical Clinics Inc-North MS Neurosurgical					
<i>Comp. Rate: \$1,139/month</i>		13,666	14,000	14,000	3338500000
Nursing Management Inc/sitters					
<i>Comp. Rate: 3724/mo/avg</i>		44,690			3337300000
Occupational Health Center/drug screen					
<i>Comp. Rate: 30/avg</i>		30			3337300000
Ochsner Mississippi, LLC/hospital					
<i>Comp. Rate: 4888/yr</i>		4,888			3337300000
Olivia C Burkett, Dr/Psychology Svs					
<i>Comp. Rate: 600/svs</i>		9,000			3337300000
OT SOLUTIONS, LLC/OCCUPATIONAL THERAPIST					
<i>Comp. Rate: \$7300/MONTH</i>		77,328	87,600	87,600	3338200000
Papania Family Dentistry/dental services					
<i>Comp. Rate: 77/yr</i>		77			3337300000
PEDIATRIC DENTISTRY PA/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		4,227	4,500	4,500	3338200000
Pediatric Therapy Inc Dyane P Held/Therapy					
<i>Comp. Rate: 900/yr</i>		11,275			3337300000
PETERS JAMES GLENN MD/MEDICAL SERVICES					

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<i>Comp. Rate: \$1400/MONTH</i>		8,400	16,800	16,800	3338200000
<b>PINE BELT PERIODONTICS/DENTAL SERVICES</b>					
<i>Comp. Rate: VARIES</i>		344	400	400	3338200000
Pine Belt Periodontics/dental services					
<i>Comp. Rate: 172/visit</i>		9,714			3337300000
Poplarville Dental Clinic/dental services					
<i>Comp. Rate: 540/mo/avg</i>		6,475			3337300000
Poplarville Eye Clinic, LLC/Eye Care					
<i>Comp. Rate: 83/mo/avg</i>		166			3337300000
Portable Medical Diagnostics/Patient Laboratory Fees					
<i>Comp. Rate: \$55.00 per screen</i>		6,325	6,325	6,325	3337200000
Powell Wayne R PH Pharmacy Quality Review Spe/Pharmacy					
<i>Comp. Rate: \$5000.00 per month</i>		66,000	66,000	66,000	3337200000
<b>POWELL WAYNE R PH PHARMACY QUALITY REVIEW</b>					
<i>Comp. Rate: \$5800/MONTH</i>		69,600	69,600	69,600	3338200000
Precision Healthcare LLC/Agency nursing services					
<i>Comp. Rate: \$39/hour</i>		765,381	750,000	750,000	3338500000
<b>PRECISION HEALTHCARE LLC/MEDICAL SERVICES</b>					
<i>Comp. Rate: VARIES</i>		207,787	195,000	195,000	3338200000
Precision Healthcare LLC/sitter services					
<i>Comp. Rate: 23346/mo/avg</i>		277,982			3337300000
Precision Healthcare/Patient Care Services					
<i>Comp. Rate: \$39.00 per hour</i>		844,381	985,381	985,381	3337200000
Premier Radiology PA/Medical services					
<i>Comp. Rate: \$126/procedure</i>		126	100	100	3338500000
<b>PREMIER RADIOLOGY PA/X-Rays</b>					
<i>Comp. Rate: \$56.27 per x ray</i>		1,688	1,688	1,688	3337200000
Primary Care Med Ctr of Gulfport/Heart Hypertension Clinic					
<i>Comp. Rate: 40/mo/avg</i>		120			3337300000
Prime Care Nursing Inc/nursing services					
<i>Comp. Rate: 2336/mo/avg</i>		24,878			3337300000
Primex Systems Inc/Dental Lab					
<i>Comp. Rate: \$79.00 Per visit</i>		1,360	1,360	1,360	3337200000
<b>QUALITY HEALTHCARE, LLC/MEDICAL SERVICES</b>					
<i>Comp. Rate: \$16.50/HR</i>		11,501	49,000	49,000	3338200000
<b>RADIOLOGICAL GROUP PA/MEDICAL SERVICES</b>					
<i>Comp. Rate: VARIES</i>		35	50	50	3338200000
<b>RADIOLOGY ASSOC PA-PITTSBURGH/LABORATORY</b>					
<i>Comp. Rate: VARIES</i>		129	200	200	3338200000
Radiology Associates of Oxford PA/Medical services					
<i>Comp. Rate: \$67/procedure</i>		67	50	50	3338500000
Radiology Associates/x-ray reading					
<i>Comp. Rate: 32/ea</i>		736			3337300000
Rayner Eye Clinic/Vision services					
<i>Comp. Rate: \$54/visit</i>		215	200	200	3338500000
REBECCA AYCOCK/transcription					

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<i>Comp. Rate: \$25 per hour</i>		257	257	257	3337200000
REGION 8 MH-MR COMMISSION/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		640	750	750	3338200000
Regional Urology/Urology					
<i>Comp. Rate: 65/avg</i>		65			3337300000
REUBEN R. LITTLE, DDS, P.C. AFFORDABLE					
<i>Comp. Rate: \$555 per consult</i>		3,100	3,100	3,100	3337200000
Rish James/Psychiatry Services					
<i>Comp. Rate: \$1000 per weekend coverage</i>		6,000	6,000	6,000	3337200000
RIVER OAKS HMA PHYSICIANS MANAGEMENT					
<i>Comp. Rate: VARIES</i>		3	25	25	3338200000
Robin Harrelson, FNP/Nurse Practitioner services					
<i>Comp. Rate: \$1,500/month</i>		18,000	18,000	18,000	3338500000
Rochelle Manning/speech pathologist					
<i>Comp. Rate: 1250/mo</i>		13,750			3337300000
Ross Family Dental Clinic/Dental services					
<i>Comp. Rate: \$125/hour</i>		9,000	9,000	9,000	3338500000
ROSS JAMIE E DMD/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		3,618	3,000	3,000	3338200000
Rouse Paul J Jr. DDS/dental services					
<i>Comp. Rate: 55/service</i>		220			3337300000
Rush Health Systems/Patient Medical Charges					
<i>Comp. Rate: \$67.54 per visit</i>		13,844	13,845	13,845	3337200000
Rush Medical Foudation Inc/Patient Hospital Charges					
<i>Comp. Rate: \$764.00 per patient</i>		99,105	99,105	99,105	3337200000
Sartin's Vital Care Inc/Pharmacy					
<i>Comp. Rate: 91/service</i>		182			3337300000
Senatobia Dental Care PC/Dental services					
<i>Comp. Rate: \$505/month</i>		6,056	6,000	6,000	3338500000
SHAPIRO DIMITRI MEDICAL LLC MS DERMATOLOGY					
<i>Comp. Rate: \$255 per patient</i>		1,535	1,535	1,535	3337200000
Shaun L Helmhout, MD PC/Physician services					
<i>Comp. Rate: \$3,750/month</i>		45,000	45,000	45,000	3338500000
Sheila M Williamson/Behavioral services					
<i>Comp. Rate: \$100/hour</i>		8,925	4,999	4,999	3338500000
SIMPSON GENERAL HOSPITAL/MEDICAL SERVICES					
<i>Comp. Rate: \$6000/MONTH</i>		71,015	66,100	66,100	3338200000
Singing Rivers Health System/hospital					
<i>Comp. Rate: 56/avg</i>		56			3337300000
SLOVER RUSSEL H MD/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		23,103	28,000	28,000	3338200000
SMB Radiology PA/Radiology					
<i>Comp. Rate: 35/each</i>		35			3337300000
SONDRA BENNETT/Nurse Practicioner					
<i>Comp. Rate: \$70 per hour</i>		5,600	5,600	5,600	3337200000
Sonrise Medical LLC/Medical services					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

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<i>Comp. Rate: \$125/device</i>		125	100	100	3338500000
Sothern Pulmonary Care Service Inc/Medical services					
<i>Comp. Rate: \$746/month</i>		8,951	8,000	8,000	3338500000
South Central Clinics inc Ellisville Medical/Medical Services					
<i>Comp. Rate: 10/ea</i>		10			3337300000
SOUTH CENTRAL CLINICS INC SOUTH CEN DERMA-					
<i>Comp. Rate: VARIES</i>		15	25	25	3338200000
South Central Clinics/Gastro					
<i>Comp. Rate: 500/ea</i>		1,500			3337300000
South Central Regional Med Ctr/chest xray					
<i>Comp. Rate: 195/ea</i>		3,890			3337300000
South Coast Pathology Serv LTD/Pathology Sv					
<i>Comp. Rate: 78/avg</i>		156			3337300000
SOUTH MS EMERG PHYSICIANS PA/Medical services					
<i>Comp. Rate: \$931 per year</i>		931	931	931	3337200000
SOUTHERN BONE & JOINT SPEC PA/Orthopedic Physicians					
<i>Comp. Rate: \$170 per visit</i>		170	170	170	3337200000
Southern Healthcare Agency Inc/Agency nursing services					
<i>Comp. Rate: \$46/hour</i>		171,375	250,000	250,000	3338500000
Southern Healthcare Agency Inc/nursing services					
<i>Comp. Rate: 12269/avg</i>		120,245			3337300000
SOUTHERN SURGICAL ASSOC PA/Medical services					
<i>Comp. Rate: \$1350 per year</i>		1,350	1,350	1,350	3337200000
SPECIALTY ORTHOPEDICS GROUP OF MS/Orthopedics					
<i>Comp. Rate: \$111. per visit</i>		777	777	777	3337200000
ST DOMINIC MEDICAL ASSOCS LLC/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		6	25	25	3338200000
ST DOMINIC/JACKSON MEM HOSP/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		3	25	25	3338200000
STACY WILLIAMS/counseling					
<i>Comp. Rate: \$30 per hour</i>		6,630	6,630	6,630	3337200000
STAFFING INNOVATIONS					
<i>Comp. Rate: VARIES</i>		155,186	155,186	155,186	3338200000
Stanovich James F DMD/dental services					
<i>Comp. Rate: 42/ea</i>		42			3337300000
Stefan Schulenberg/Behavioral services					
<i>Comp. Rate: \$140/hour</i>		4,060	4,000	4,000	3338500000
STEPHEN ARMSTRONG/Recreational Services					
<i>Comp. Rate: \$30 per hour</i>		3,585	3,585	3,585	3337200000
STEPHEN'S JILL M/Stand by pharmacist					
<i>Comp. Rate: \$40 per hour</i>		3,240	3,240	3,240	3337200000
Steve M Depriest, OD/Vision services					
<i>Comp. Rate: \$58/month</i>		345	350	350	3338500000
Steven Schepens Medical LLC/Psychiatrist					
<i>Comp. Rate: 5386/mo/avg</i>		64,637			3337300000
Stone County Hospital Inc/Medical Services					

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<i>Comp. Rate: 314/mo/avg</i>		2,823			3337300000
SULLIVAN'S DISCOUNT DRUGS/CHART REVIEW					
<i>Comp. Rate: VARIES</i>		300	400	400	3338200000
Symphony Diagnostic Services/x ray reading					
<i>Comp. Rate: \$550 per month</i>		6,310	6,310	6,310	3337200000
TARA JAMES/Stand by pharmacist					
<i>Comp. Rate: \$40 per hour</i>		1,440	1,440	1,440	3337200000
Taylor Jessie Roma MD/Physician services					
<i>Comp. Rate: \$1000 per weekend</i>		47,900	47,900	47,900	3337200000
Thames Dental Clinic/Dental Services					
<i>Comp. Rate: \$100 per visit</i>		3,222	3,222	3,222	3337200000
Thames Dental Clinic/Dental services					
<i>Comp. Rate: \$235/month</i>		2,819	2,800	2,800	3338500000
THE IMAGING CENTER/radiology on call					
<i>Comp. Rate: \$85, per month</i>		1,020	1,020	1,020	3337200000
The Vision Center PA/frame					
<i>Comp. Rate: 50/ea</i>		50			3337300000
TPCS Inc/Psychiatry Services					
<i>Comp. Rate: \$200.00 per hour</i>		186,600	186,600	186,600	3337200000
TULLOS DENTISTRY PA/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		1,534	1,750	1,750	3338200000
Tullos Dentistry, PA/dental services					
<i>Comp. Rate: 481/mo/avg</i>		3,794			3337300000
Tyler Holmes Memorial Hospital-Crossroads Family					
<i>Comp. Rate: \$114/visit</i>		228	200	200	3338500000
UMC-UNIVERSITY PHYSICIANS/Office visits					
<i>Comp. Rate: \$165 per visit</i>		165	165	165	3337200000
UNGO JAIME R MD/Physician Services					
<i>Comp. Rate: \$1000 per weekend</i>		20,750	20,750	20,750	3337200000
United Emergency Services, Inc-BMH Oxford Emergency					
<i>Comp. Rate: \$103/visit</i>		206	200	200	3338500000
UNIV OF MS MED CTR - TUPELO/MEDICAL SERVICES					
<i>Comp. Rate: VARIES</i>		342	400	400	3338200000
UNIV OF MS MEDICAL CENTER UNIVERSITY					
<i>Comp. Rate: VARIES</i>		1,910	2,000	2,000	3338200000
UNIV OF MS MEDICAL CENTER UNIVERSITY					
<i>Comp. Rate: \$150 per visit</i>		5,580	5,580	5,580	3337200000
UNIVERSITY DENTISTS PLLC/DENTAL SERVICES					
<i>Comp. Rate: VARIES</i>		337	400	400	3338200000
UNIVERSITY OF MISSISSIPPI MEDICAL C/Radiology Services					
<i>Comp. Rate: \$90 per reading</i>		4,556	4,556	4,556	3337200000
University of MS Med Ctr - Tupelo/Medical Services					
<i>Comp. Rate: 3 / visit</i>		6			3337300000
University of MS Medical Center-Tupelo/Medical services					
<i>Comp. Rate: \$107/visit</i>		321	300	300	3338500000
University of MS Medical Center-University Physicians/Medical					

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<i>Comp. Rate: \$10/x-ray</i>		2,900	2,900	2,900	3338500000
UTOWN EMERGENCY PHYSICIANS LLC/Medical Services					
<i>Comp. Rate: \$1337 per patient</i>		1,337	1,337	1,337	3337200000
Victory James D DC Victory Chiropractic/chiropractic					
<i>Comp. Rate: 46/mo/avg</i>		182			3337300000
Watson James R MD Orthopedic & Sports Medicine					
<i>Comp. Rate: \$129.00 per visit</i>		258	258	258	3337200000
Wayne R. Powell/PH medication reviews					
<i>Comp. Rate: 2100/mo</i>		25,500			3337300000
WEISSER PSYCHIATRIC SERVICES, LLC/Clinical Director					
<i>Comp. Rate: \$200 per hour</i>		88,000	88,000	88,000	3337200000
WESLEY HEALTH SYSTEM LLC DBA MERIT HEALTH					
<i>Comp. Rate: Medicaid rates</i>		619	619	619	2237200000
WESLEY HEALTH SYSTEM LLC DBA WESLEY MEDICAL					
<i>Comp. Rate: Medicaid rates</i>		20,647	20,647	20,647	3337200000
WESLEY HEALTH SYSTEM LLC DBA WORK WELL/Drug					
<i>Comp. Rate: \$109 per test</i>		722	722	722	3337200000
WESLEY HEALTH SYSTEM LLC EMPLOYEE ASSISTANCE					
<i>Comp. Rate: \$50 per session</i>		350	350	350	3337720000
WESLEY PHYSICIAN SERVICES, LLC/Medical Services					
<i>Comp. Rate:</i>		3,062	3,062	3,062	3337720000
Wesson Ophthalmology Associates/Vision services					
<i>Comp. Rate: \$64/visit</i>		128	100	100	3338500000
Wiggins Family Dentistry/dental services					
<i>Comp. Rate: 55/svs/avg</i>		2,069			3337300000
William E Strickland, OD/Vision services					
<i>Comp. Rate: \$75/visit</i>		150	150	150	3338500000
YATES MARANY/DIETICIAN					
<i>Comp. Rate: \$800/MONTH</i>		10,118	9,600	9,600	3338200000
ADVANCED FOOT CLINIC PLLC FARZAD FARYABI					
<i>Comp. Rate: \$94 avg cost</i>		1,708	1,708	1,708	3337400000
ANESTHESIA CONSULTANTS PA/Patient Medical Care					
<i>Comp. Rate: \$782 avg cost</i>		7,040	7,040	7,040	3337400000
APP OF MISSISSIPPI LLC/Patient Medical Care					
<i>Comp. Rate: \$1412 avg cost</i>		2,824	2,824	2,824	3337400000
AXON PLLC PATRICK E WELDON MD/Patient Medical Care					
<i>Comp. Rate: \$612 avg cost</i>		612	612	612	3337400000
BENCHMARK MEDICAL STAFFING/Medical Technologist					
<i>Comp. Rate: \$954 avg cost</i>		15,274	15,274	15,274	3337400000
BOND PHARMACY INC DBA ADVANCE INFUSION/Patient					
<i>Comp. Rate: \$723 avg cost</i>		4,342	4,342	4,342	3337400000
BRANDON HMA INC MERIT HEALTH RANKIN/Patient					
<i>Comp. Rate: \$6277 avg cost</i>		125,551	125,551	125,551	3337400000
BUSH WILLIAM G MD PLLC/Patient Medical Care					
<i>Comp. Rate: \$927 avg cost</i>		5,565	5,565	5,565	3337400000
CAREFUSION 303 INC PYXIS PRODUCTS/Med Station					

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<i>Comp. Rate: \$773 avg cost</i>		774	774	774	3337400000
CENTRAL SURGICAL ASSOCIATES PA/Patient Medical Care					
<i>Comp. Rate: \$976 avg cost</i>		2,928	2,928	2,928	3337400000
CHARLES E MCMASTERS INC/Patient Medical Care					
<i>Comp. Rate: \$157 avg cost</i>		1,730	1,730	1,730	3337400000
CROSSGATES HMA MEDICAL GRP LLC/Patient Medical Care					
<i>Comp. Rate: \$174 avg cost</i>		1,923	1,923	1,923	3337400000
CROSSGATES MEDICAL GROUP LLC/Patient Medical Care					
<i>Comp. Rate: \$548 avg cost</i>		4,386	4,386	4,386	3337400000
CROWELL WEYMOTH T MD/Lab Director					
<i>Comp. Rate: \$500 each</i>		3,000	3,000	3,000	3337400000
DIMITRIADES MANAGEMENT/Physician					
<i>Comp. Rate: \$2300 month</i>		27,600	27,600	27,600	3337400000
HARRY DOWDY PA DR HARRY DOWDY/Physician Consultant					
<i>Comp. Rate: \$856 avg cost</i>		28,255	28,255	28,255	3337400000
HUBCARE PATHOLOGY PA/Patient Medical Care					
<i>Comp. Rate: \$259 avg cost</i>		2,332	2,332	2,332	3337400000
INFINITI HEALTHCARE SERVICES/Agency Nursing Services					
<i>Comp. Rate: \$1174 avg cost</i>		219,708	219,708	219,708	3337400000
JACKSON HMA LLC DBA MERIT HEALTH CENTRAL/Patient					
<i>Comp. Rate: \$6435 avg cost</i>		77,227	77,227	77,227	3337400000
JACKSON RADIOLOGY ASSOC PA/Patient Medical Care					
<i>Comp. Rate: \$149 avg cost</i>		2,684	2,684	2,684	3337400000
LAKELAND RADIOLOGISTS PA/Patient Medical Care					
<i>Comp. Rate: \$555 avg cost</i>		1,666	1,666	1,666	3337400000
LAKELAND SURGICAL CLINIC/Patient Medical Care					
<i>Comp. Rate: \$170 avg cost</i>		170	170	170	3337400000
LONG BEACH PRECISION VISION LLC PRECISION					
<i>Comp. Rate: \$135 avg cost</i>		270	270	270	3337400000
LOTT WILLIAM CRISS PHD/Forensic Psychological Services					
<i>Comp. Rate: \$200 per hour</i>		105,800	355,800	355,800	3337400000
MEDICAL FOUNDATION OF CENT MS/Patient Medical Care					
<i>Comp. Rate: \$366 avg cost</i>		366	366	366	3337400000
MEMPHIS PATHOLOGY LABORATORY AMERICAN					
<i>Comp. Rate: \$7681 avg cost</i>		76,817	76,817	76,817	3337400000
MID SOUTH REHAB OUTPAT CLINIC/Agency PT and OT					
<i>Comp. Rate: \$1495 avg cost</i>		79,261	79,261	79,261	3337400000
MISSISSIPPI BAPTIST HEALTH SYS/Reference Laboratory					
<i>Comp. Rate: \$1068 avg cost</i>		11,751	11,751	11,751	3337400000
MS HMA HOSPITALIST LLC/Patient Medical Care					
<i>Comp. Rate: \$288 avg cost</i>		2,306	2,306	2,306	3337400000
MS HMA HOSPITALISTS LLC/Patient Medical Care					
<i>Comp. Rate: \$426 avg cost</i>		853	853	853	3337400000
MURPHREE THOMAS B DR/Agency Nursing Services					
<i>Comp. Rate: \$335 avg cost</i>		335	335	335	3337400000
PAFFORD EMERGENCY MEDICAL SERVICES INC/Patient					

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<i>Comp. Rate: \$570 avg cost</i>		3,994	3,994	3,994	3337400000
PHYSICIANS ANESTHESIA GROUP/Patient Medical Care					
<i>Comp. Rate: \$1472 avg cost</i>		1,472	1,472	1,472	3337400000
PRECISION HEALTHCARE LLC/Agency Nursing Services					
<i>Comp. Rate: \$3619 avg cost</i>		1,805,962	1,805,962	1,805,962	3337400000
PRECISION ULTRASOUND IMAGING/Ultrasound Services					
<i>Comp. Rate: \$39 each</i>		19,880	19,880	19,880	3337400000
RAJESH PATEL MD PLLC CENTRAL PULMONARY					
<i>Comp. Rate: \$20 avg cost</i>		20	20	20	3337400000
RIVER OAKS HMA PHYSICIANS MANAGEMENT LLC/Patient					
<i>Comp. Rate: \$355 avg cost</i>		3,908	3,908	3,908	3337400000
RIVER OAKS HOSPITAL LLC RIVER OAKS HOSPITAL/Patient					
<i>Comp. Rate: \$35685 avg cost</i>		71,371	71,371	71,371	3337400000
SCOTT J TURNER SJTURNER PLLC/Nurse Practitioner					
<i>Comp. Rate: \$120 per hour</i>		49,500	49,500	49,500	3337400000
SMB RADIOLOGY PA/Patient Medical Care					
<i>Comp. Rate: \$50 avg cost</i>		253	253	253	3337400000
SOUTHERN HEALTHCARE AGENCY INC/WMSH Agency					
<i>Comp. Rate: \$1563 avg cost</i>		82,851	82,851	82,851	3337400000
ST DOMINIC JACKSON MEM HOSP ST DOMINIC HOSPITAL					
<i>Comp. Rate: \$40 avg cost</i>		40	40	40	3337400000
ST DOMINIC MEDICAL ASSOCS LLC/Patient Medical Care					
<i>Comp. Rate: \$2714 avg cost</i>		43,434	43,434	43,434	3337400000
STATE OF MS-UMMC UNIV PHYSICIANS/Patient Medical Care					
<i>Comp. Rate: \$232 avg cost</i>		18,585	18,585	18,585	3337400000
STERICYCLE INC/Medical Waste Disposal					
<i>Comp. Rate: \$656 avg cost</i>		11,955	11,955	11,955	3337400000
STEVEN SCHEPENS MEDICAL LLC/Medical Consultant					
<i>Comp. Rate: \$2300 per month</i>		27,600	27,600	27,600	3337400000
STORER ROBERT M DBA PSYCHOLOGICAL					
<i>Comp. Rate: \$200 each</i>		128,500	378,500	378,500	3337400000
THE DIMITRI CLINIC/Patient Medical Care					
<i>Comp. Rate: \$160 avg cost</i>		160	160	160	3337400000
UMC-UNIVERSITY PHYSICIANS/Patient Medical Care					
<i>Comp. Rate: \$2168 avg cost</i>		210,362	210,362	210,362	3337400000
UNIV OF MS MED CTR - TUPELO/Patient Medical Care					
<i>Comp. Rate: \$490 avg cost</i>		980	980	980	3337400000
UNIV OF MS MEDICAL CENTER UNIVERSITY					
<i>Comp. Rate: \$10 each</i>		11,280	11,280	11,280	3337400000
UNIV PSYCHIATRIC ASSOC LLP/Psychiatric Care for Children					
<i>Comp. Rate: \$175 per hour</i>		101,938	101,938	101,938	3337400000
WAVELAND DENTAL CENTER PLLC/Patient Medical Care					
<i>Comp. Rate: \$331 avg cost</i>		4,641	4,641	4,641	3337400000
WORLDWIDE TRAVEL STAFFING LIM/Agency Nursing					
<i>Comp. Rate: \$1338 avg cost</i>		4,738	4,738	4,738	3337400000
<b>Total 61680000 Medical Services</b>		<b>9,735,645</b>	<b>11,400,400</b>	<b>11,400,400</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Name of Agency

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61610000 Contract Wrkr PR EFT					
Angela Mallette/Outreach Coordinator Opioid Grant <i>Comp. Rate: \$24 per hour</i>		32,136			Federal
Angela Mallette/Outreach Coordinator Opioid Grant <i>Comp. Rate: \$24 per hour</i>		1,572			Other Special
Beverly Pettigrew/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		1,750	3,230	3,230	Other Special
Brad Dees/Info. Technology Support <i>Comp. Rate: \$60 per hour</i>		25,620	33,587	33,587	Other Special
Celia Coffey/Data Analyst <i>Comp. Rate: \$40 per hour</i>		61,180	67,174	67,174	Other Special
Christie Ernst/Info. Technology Support <i>Comp. Rate: \$60 per hour</i>		16,035	33,587	33,587	Other Special
David Odom/Crisis Calls <i>Comp. Rate: \$17.50 per hour</i>		10,561			Other Special
Denika Poole/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		235	3,230	3,230	Other Special
Gary Touchstone/Data Analyst <i>Comp. Rate: \$40 per hour</i>		37,680			Other Special
Johnny Hansell/Federal Grant Coordinator (MPACC) <i>Comp. Rate: \$27 per hour</i>		19,150			Federal
Johnny Hansell/Federal Grant Coordinator (MPACC) <i>Comp. Rate: \$27 per hour</i>		1,924			Other Special
Katherine Parker/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		665	3,230	3,230	Federal
Latarsha Michael/Grant MPACC Coordinator <i>Comp. Rate: \$27 per hour</i>		2,592	60,456	60,456	Other Special
Lori Hodges/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		80	3,230	3,230	Other Special
Mae Slay/Outreach Coordinator Opioid Grant (mCORR) <i>Comp. Rate: \$26 per hour</i>		1,508			General
Mae Slay/Outreach Coordinator Opioid Grant (mCORR) <i>Comp. Rate: \$26 per hour</i>		4,992	54,288	54,288	Other Special
Melinda Todd/Integrated Care Director <i>Comp. Rate: \$30 per hour</i>		1,680	43,921	43,921	Other Special
Monica Kline/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		1,530	3,230	3,230	Other Special
Monica Wolters/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		55	3,230	3,230	Other Special
Natalie Moore/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		710	3,230	3,230	Federal
Olivia Hardwick/Graphic Design <i>Comp. Rate: \$12 per hour</i>		768	3,000	3,000	Other Special
Reda Finney/Program Administrator IDD <i>Comp. Rate: \$25 per hour</i>	Y	24,488	29,616	29,616	Other Special

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
Robert Keane/Info. Technology Support <i>Comp. Rate: \$40 per hour</i>		7,680	53,739	53,739	Other Special
Robert Keane/Info. Technology Support <i>Comp. Rate: \$40 per hour</i>		2,560			General
Sammie Martin/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		590	3,230	3,230	Federal
Sandra Caron/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		1,285	3,230	3,230	Other Special
Stephanie Stout/Peer Ambassador <i>Comp. Rate: \$20 per hour</i>		2,090	3,230	3,230	Other Special
Various/Data Analyst <i>Comp. Rate: \$40 per hour</i>			60,000	60,000	Other Special
Venkata Challagunda/Info. Technology Support <i>Comp. Rate: \$40 per hour</i>		5,120			General
Venkata Challagunda/Info. Technology Support <i>Comp. Rate: \$40 per hour</i>		5,080	53,739	53,739	Other Special
<b>Total 61610000 Contract Wrkr PR EFT</b>		<b>271,316</b>	<b>525,407</b>	<b>525,407</b>	

61625000 Ctr Wrkr PR Mtch EFT

Angela Mallette/Employer FICA <i>Comp. Rate: 7.65%</i>		2,458		Federal
Angela Mallette/Employer FICA <i>Comp. Rate: 7.65%</i>		120		Other Special
Beverly Pettigrew/Employer FICA <i>Comp. Rate: 7.65%</i>		134	247	247 Other Special
Brad Dees/Employer FICA <i>Comp. Rate: 7.65%</i>		1,960	2,569	2,569 Other Special
Celia Coffey/Employer FICA <i>Comp. Rate: 7.65%</i>		4,680	5,139	5,139 Other Special
Christie Ernst/Employer FICA <i>Comp. Rate: 7.65%</i>		1,227	2,569	2,569 Other Special
David Odom/Employer FICA <i>Comp. Rate: 7.65%</i>		808		Other Special
Denika Poole/Employer FICA <i>Comp. Rate: 7.65%</i>		18	247	247 Other Special
Gary Touchstone/Employer FICA <i>Comp. Rate: 7.65%</i>		2,883		Other Special
Johnny Hansell/Employer FICA <i>Comp. Rate: 7.65%</i>		1,465		Federal
Johnny Hansell/Employer FICA <i>Comp. Rate: 7.65%</i>		147		Other Special
Katherine Parker/Employer FICA <i>Comp. Rate: 7.65%</i>		51	247	247 Federal
Latarsha Michael/Employer FICA <i>Comp. Rate: 7.65%</i>		198	4,625	4,625 Other Special
Lori Hodges/Employer FICA				

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: 7.65%</i>		6	247	247	Other Special
Mac Slay/Employer FICA					
<i>Comp. Rate: 7.65%</i>		115			General
Mae Slay/Employer FICA					
<i>Comp. Rate: 7.65%</i>		382	4,153	4,153	Other Special
Melinda Todd/Employer FICA					
<i>Comp. Rate: 7.65%</i>		129	3,360	3,360	Other Special
Monica Kline/Employer FICA					
<i>Comp. Rate: 7.65%</i>		117	247	247	Other Special
Monica Wolters/Employer FICA					
<i>Comp. Rate: 7.65%</i>		4	247	247	Other Special
Natalie Moore/Employer FICA					
<i>Comp. Rate: 7.65%</i>		54	247	247	Federal
Olivia Hardwick/Employer FICA					
<i>Comp. Rate: 7.65%</i>		59	230	230	Other Special
Reda Finney/Employer FICA/PERS					
<i>Comp. Rate: 25.05%</i>	Y	5,730	7,419	7,419	Other Special
Robert Keane/Employer FICA					
<i>Comp. Rate: 7.65%</i>		588	4,111	4,111	Other Special
Robert Keane/Employer FICA					
<i>Comp. Rate: 7.65%</i>		196			General
Sammie Martin/Employer FICA					
<i>Comp. Rate: 7.65%</i>		45	247	247	Federal
Sandra Caron/Employer FICA					
<i>Comp. Rate: 7.65%</i>		98	247	247	Other Special
Stephanie Stout/Employer FICA					
<i>Comp. Rate: 7.65%</i>		160	247	247	Other Special
Various/Employer FICA					
<i>Comp. Rate: 7.65%</i>			4,590	4,590	Other Special
Venkata Challagunda/Employer FICA					
<i>Comp. Rate: 7.65%</i>		196			General
Venkata Challagunda/Employer FICA					
<i>Comp. Rate: 7.65%</i>		584	4,111	4,111	Other Special
<b>Total 61625000 Ctr Wrkr PR Mtch EFT</b>		<b>24,612</b>	<b>45,346</b>	<b>45,346</b>	

61690000 Fees & Svc-Prof Fees

ALZHEIMER'S MISSISSIPPI/Conference Sponsor					
<i>Comp. Rate: \$500 per year</i>		500	500	500	Federal
ARC OF MISSISSIPPI/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$7500 per year</i>		7,500	7,500	7,500	Federal
ARC OF NORTHWEST MISSISSI/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$5000 per year</i>		5,000	5,000	5,000	Federal
ASCEND MANAGEMENT INNOVAT/ICAP Assessments for					
<i>Comp. Rate: \$670051 per year</i>		670,051	700,000	700,000	General
ASCEND MANAGEMENT INNOVAT/ICAP ID/DD Waiver					
<i>Comp. Rate: \$670051 per year</i>		670,051			Other Special

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
AUTISM CENTER OF NORTH MS/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$1500 per year</i>		1,500	1,500	1,500	Federal
BARTKOWSKI & ASSOC. RESEA/MPACC Evaluator					
<i>Comp. Rate: \$121800 per year</i>		121,800	140,000	140,000	Federal
BRAIN INJURY ASSOC OF MS/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$1500 per year</i>		1,500	1,500	1,500	Federal
CARES CENTER INC/CANOPY C/CXPD Children Sponsor					
<i>Comp. Rate: \$2500 per year</i>		2,500	2,500	2,500	Federal
CENTRAL MS DOWN SYNDROME/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
CHILDREN'S ADVOCACY CENTE/CXPD Children Sponsor					
<i>Comp. Rate: \$4000 per year</i>		4,000	4,000	4,000	Federal
COALITION FOR CITIZENS WI/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$4500 per year</i>		4,500			Other Special
COALITION FOR CITIZENS WI/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$32750 per year</i>		32,750	35,000	35,000	Federal
COMMUNITY LINKS, INC./CXPD Children Sponsor					
<i>Comp. Rate: \$700 per year</i>		700	700	700	Federal
CONTACT THE CRISIS LINE/After Hour Call Line					
<i>Comp. Rate: \$174847 per year</i>		174,847	175,000	175,000	Other Special
COOPER STEWART J/Dev. Dis. Website					
<i>Comp. Rate: \$2400 per year</i>		2,400	2,400	2,400	Federal
CRESTLINE SPECIALTIES INC/CXPD Imprinted Items					
<i>Comp. Rate: \$344 per year</i>		344	300	300	Federal
DEPT OF MENTAL HEALTH/Sponsorship					
<i>Comp. Rate: \$13250 per year</i>		13,250	13,000	13,000	Federal
DIGITAL IMAGING GROUP LLC/Graphic Design					
<i>Comp. Rate: \$92 per year</i>		92	100	100	Other Special
DISABILITY RIGHTS MISSISS/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$2750 per year</i>		2,750	3,000	3,000	Federal
EAST MS STATE HOSPITAL/Suicide Video Rights					
<i>Comp. Rate: \$1495 per year</i>		1,495	1,500	1,500	Federal
ELLEANER C. HARRIS/Employee Assistance					
<i>Comp. Rate: \$2220 per year</i>		2,220	2,500	2,500	Other Special
EPILEPSY FOUNDATION OF MS/Dev. Disabilities Sponsor					
<i>Comp. Rate: \$1250 per year</i>		1,250	1,500	1,500	Federal
FEI COM INC/IT Services					
<i>Comp. Rate: \$22135 per year</i>		22,135	25,000	25,000	General
FEI COM INC/IT Services					
<i>Comp. Rate: \$22135 per year</i>		22,135	25,000	25,000	Other Special
FEI COM INC/Software Maintenance					
<i>Comp. Rate: \$132812 per year</i>		132,812	212,500	212,500	Other Special
FIRST INTERMED CORP-RIDGE/Employee Assistance					
<i>Comp. Rate: \$550 per year</i>		550	500	500	Other Special
FIRST INTERMED/MEA CARES/Drug Testing					
<i>Comp. Rate: \$3890 per year</i>		3,890	4,000	4,000	Other Special

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FOMBY YULYNN DEMARCO/A&D Consulting <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
FUDGE INC/Printing Services <i>Comp. Rate: \$19404 per year</i>		19,404	20,000	20,000	Other Special
FUDGE INC/Printing Services <i>Comp. Rate: \$13068 per year</i>		13,068	15,000	15,000	Federal
GALLANT HEARTS GUIDE DOG/Dev. Disabilities Sponsor <i>Comp. Rate: \$1500 per year</i>		1,500	1,500	1,500	Federal
GEIGER MIDSOUTH/STOP Grant Supplies <i>Comp. Rate: \$146 per year</i>		146	150	150	Federal
JACKSON STATE UNIV/CXPD Sponsorship <i>Comp. Rate: \$1500 per year</i>		1,500	1,500	1,500	Federal
KELLY L WILSON/Training Services <i>Comp. Rate: \$9708 per year</i>		9,708	10,000	10,000	Federal
LIFE INC-LIVING INDEPENDENCE/Dev. Disabilities Sponsor <i>Comp. Rate: \$500 per year</i>		500	500	500	Federal
LIFE OF MISSISSIPPI/Dev. Disabilities Sponsor <i>Comp. Rate: \$500 per year</i>		500	500	500	Federal
LOGOSTOREUSA INC/STOP Grant Supplies <i>Comp. Rate: \$58 per year</i>		58	100	100	Federal
MAD GENIUS INC/STOP Advertising <i>Comp. Rate: \$20000 per year</i>		20,000	20,000	20,000	Federal
MAGNOLIA CLIPPING SERVICE/Clipping Service <i>Comp. Rate: \$984 per year</i>		984	1,000	1,000	Other Special
MH/IDD COUNCIL/Dev. Disabilities Sponsor <i>Comp. Rate: \$3000 per year</i>		3,000	3,000	3,000	Federal
MISSISSIPPI INTERACTIVE L/URL Development <i>Comp. Rate: \$2400 per year</i>		2,400	2,500	2,500	Other Special
MISSISSIPPI STATEWATCH/Leg. Tracking Software <i>Comp. Rate: \$2475 per year</i>		2,475	2,500	2,500	Other Special
MNJ TECHNOLOGIES DIRECT/ <i>Comp. Rate: \$2707 per year</i>		2,707	3,000	3,000	Other Special
MNJ TECHNOLOGIES DIRECT/License Renewals <i>Comp. Rate: \$8121 per year</i>		8,121	8,000	8,000	Other Special
MS ASSOC OF ADDICTION/A&D Sponsor <i>Comp. Rate: \$3600 per year</i>		3,600	3,600	3,600	Federal
MS ASSOC OF ADDICTION/CE Application Fee <i>Comp. Rate: \$50 per year</i>		50	50	50	Other Special
MS ASSOC OF DRUG COURT/A&D Sponsor <i>Comp. Rate: \$1300 per year</i>		1,300	1,300	1,300	Federal
MS BD OF NURSING HOME ADM/License Renewals <i>Comp. Rate: \$500 per year</i>		500	500	500	Other Special
MS COALITION AGAINST DOME/CXPD Sponsorship <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
MS DEPT OF REHABILITATION/Dev. Disabilities Sponsor <i>Comp. Rate: \$21000 per year</i>		21,000	21,000	21,000	Federal

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MS FAMILIES AS ALLIES INC/Dev. Disabilities Sponsor <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
MS FAMILIES FOR KIDS/CXPD Sponsorship <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
MS PUBLIC HEALTH ASSOCIAT/STOP Sponsorship <i>Comp. Rate: \$750 per year</i>		750	750	750	Federal
MS SOCIETY FOR DISABILITI/Dev. Disabilities Sponsor <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
MS STATE MEDICAL ASSOC/MPACC Sponsorship <i>Comp. Rate: \$3000 per year</i>		3,000	3,000	3,000	Federal
MS STATE UNIV/Dev. Disabilities Sponsor <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
MS STATE UNIVERSITY FOUND/Dev. Disabilities Sponsor <i>Comp. Rate: \$1500 per year</i>		1,500	1,500	1,500	Federal
MS STATE UNIVERSITY/Project Evaluation <i>Comp. Rate: \$26000 per year</i>		26,000	26,000	26,000	Federal
MS STATE UNIV-TK MARTIN C/Dev. Disabilities Sponsor <i>Comp. Rate: \$1500 per year</i>		1,500	1,500	1,500	Federal
NAMI MISSISSIPPI/MHAT Instructor Fee <i>Comp. Rate: \$2500 per year</i>		2,500	2,500	2,500	Other Special
NAMI MISSISSIPPI/XPAND Consulting <i>Comp. Rate: \$50899 per year</i>		50,899	52,000	52,000	Federal
NATIONAL COUNCIL FOR/MHAT Host Site Fee <i>Comp. Rate: \$21500 per year</i>		21,500	21,500	21,500	Federal
NATL FEDERATION OF THE BL/Dev. Disabilities Sponsor <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
NICK STRICKLAND'S QUICK P/Think Again Supplies <i>Comp. Rate: \$2921 per year</i>		2,921	3,000	3,000	Other Special
NORTH TIPPAH CONS SCH DIS/Dev. Disabilities Sponsor <i>Comp. Rate: \$360 per year</i>		360	350	350	Federal
O'KEEFE EDUCATIONAL MEDIA/Dev. Disabilities Sponsor <i>Comp. Rate: \$2000 per year</i>		2,000	2,000	2,000	Federal
PINNACLE PRINTING & COPYI/ <i>Comp. Rate: \$14950 per year</i>		14,950	15,000	15,000	Other Special
PINNACLE PRINTING & COPYI/ <i>Comp. Rate:</i>		344	500	500	Federal
PROFESSIONALS HEALTH NETW/STOP Sponsorship <i>Comp. Rate: \$5000 per year</i>		5,000	5,000	5,000	Federal
PUBLIC CONSULTING GROUP I/Assessments in Final Rule <i>Comp. Rate: \$92874 per year</i>		92,874	100,000	100,000	General
PUBLIC CONSULTING GROUP I/ID/DD Waiver Compliance <i>Comp. Rate: \$92874 per year</i>		92,874			Other Special
QUALITY PRINTING INC/Shatter the Silence Printing <i>Comp. Rate: \$4212 per year</i>		4,212	4,000	4,000	Other Special
ROSS LINDA N/Website Hosting <i>Comp. Rate: \$7000 per year</i>		7,000	7,000	7,000	Other Special

**FEES, PROFESSIONAL AND OTHER SERVICES**

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SMILESTYLE ENTERTAINMENT/CXPD Speaker <i>Comp. Rate: \$3500 per year</i>		3,500	3,500	3,500	Federal
SOUTH TIPPAH SCHOOL DISTR/Dev. Disabilities Sponsor <i>Comp. Rate: \$1020 per year</i>		1,020	1,000	1,000	Federal
SOUTHERN CHRISTIAN SERVIC/CXPD Sponsorship <i>Comp. Rate: \$500 per year</i>		500	500	500	Federal
SPECIAL OLYMPICS MISSISS/Dev. Disabilities Sponsor <i>Comp. Rate: \$5000 per year</i>		5,000	5,000	5,000	Federal
THE COUNSELING CENTER PLL/Employee Assistance <i>Comp. Rate: \$1410 per year</i>		1,410	1,500	1,500	Other Special
TUPELO PUBLIC SCHOOL DIST/Dev. Disabilities Sponsor <i>Comp. Rate: \$418 per year</i>		418	500	500	Federal
TURNAROUND ACHIEVEMENT NE/XPAND Consulting <i>Comp. Rate: \$74209 per year</i>		74,209	75,000	75,000	Federal
UNIV MEDICAL CENTER/Dev. Disabilities Sponsor <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
UNIV OF SOUTHERN MS/Dev. Disabilities Sponsor <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
UNIV OF SOUTHERN MS-DISA/Dev. Disabilities Sponsor <i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	Federal
UNIVERSITY OF MS MEDICAL/Alz. Conference Sponsor <i>Comp. Rate: \$5000 per year</i>		5,000	5,000	5,000	Other Special
XPIO GROUP HEALTH LLC/IT Security Assessment <i>Comp. Rate: \$49200 per year</i>		49,200			Other Special
<b>Total 61690000 Fees &amp; Svc-Prof Fees</b>		<b>2,496,484</b>	<b>1,828,800</b>	<b>1,828,800</b>	

61696000 Fees&Svc Rmb no 1099

ALLSUP MARY H/DD Council Travel <i>Comp. Rate: \$1005 per year</i>		1,005	1,000	1,000	Federal
ALSTON JOSEPHINE SEVIER/DD Council Travel <i>Comp. Rate: \$475 per year</i>		475	500	500	Federal
ANGELA SHINE/A&D Council <i>Comp. Rate: \$172 per year</i>		172	200	200	Other Special
AYERS TERESA H/DD Council Travel <i>Comp. Rate: \$158 per year</i>		158	200	200	Federal
CABOT LODGE - MILLSAPS/CPSS Lodging <i>Comp. Rate: \$282 per year</i>		282	200	200	Federal
CABOT LODGE - MILLSAPS/CPSS Lodging <i>Comp. Rate: \$846 per year</i>		846	1,000	1,000	Other Special
CHANAY MARK J/A&D Council <i>Comp. Rate: \$169 per year</i>		169	150	150	Other Special
CHANAY MARK J/A&D Council Travel <i>Comp. Rate: \$259 per year</i>		259	250	250	Other Special
DANEAULT KAY/A&D Council Travel <i>Comp. Rate: \$174 per year</i>		174	150	150	Other Special
DEPT OF MENTAL HEALTH/SOR Sponsorship					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Comp. Rate: \$1000 per year DWIGHT R. OWENS/A&D Council		1,000	1,000	1,000	Other Special
Comp. Rate: \$88 per year EVANS LIT PARKER/A&D Council		88	100	100	Other Special
Comp. Rate: \$426 per year GAVIN T. GUY/MHFA Training Travel		426	500	500	Other Special
Comp. Rate: \$104 per year GREGORY THOMAS BUFKIN/A&D Council		104	100	100	Other Special
Comp. Rate: \$196 per year HARTLEY NICHOLAS E/DD Council Travel		196	200	200	Other Special
Comp. Rate: \$544 per year HOOD QUESS/DD Council Travel		544	500	500	Federal
Comp. Rate: \$1127 per year JAMES FOSTER MOORE/A&D Council Travel		1,127	1,000	1,000	Federal
Comp. Rate: \$110 per year JOHNSON MARTHA L/A&D Council		110	100	100	Other Special
Comp. Rate: \$348 per year KILLINGSWORTH VICKI/DD Council Travel		348	350	350	Other Special
Comp. Rate: \$76 per year KINNAN JOSEPH E/MH Planning Council Travel		76	100	100	Federal
Comp. Rate: \$307 per year MILLER SHIRLEY J/DD Council Travel		307	300	300	Other Special
Comp. Rate: \$1931 per year MOFFETT SANDRA/A&D Council		1,931	2,000	2,000	Federal
Comp. Rate: \$69 per year NASADAD/A&D Council		69	50	50	Other Special
Comp. Rate: \$500 per year NEW SOUTH HOSPITALITY INC/Direct Bill Lodging		500	500	500	Other Special
Comp. Rate: \$93 per year OLIVER CURTIS/A&D Council		93	93	93	Other Special
Comp. Rate: \$124 per year POLLY TRIBBLE/DD Council Travel		124	125	125	Other Special
Comp. Rate: \$366 per year REBEKAH YOUNG/DD Council Travel		366	300	300	Federal
Comp. Rate: \$767 per year RICHARDSON KIMBERLY LAINE/MH Planning Council Travel		767	700	700	Federal
Comp. Rate: \$580 per year RINEHART ANNETTE/DD Council Travel		580	600	600	Other Special
Comp. Rate: \$984 per year ROGERS SANDY A/BIDD Meeting Travel		984	1,000	1,000	Federal
Comp. Rate: \$360 per year SANFORD GLENN H/DD Council Travel		360	350	350	Other Special
Comp. Rate: \$343 per year TAMICA ROCHELLE HILL/MHFA Training Travel		343	350	350	Federal
Comp. Rate: \$65 per year TAYLOR JANE R/DD Council Travel		65	100	100	Other Special

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<i>Comp. Rate: \$1025 per year</i>		1,025	1,000	1,000	Federal
TERRY & TONYA SESSION/A&D Council					
<i>Comp. Rate: \$135 per year</i>		135	150	150	Other Special
TERRY COBB/A&D Council					
<i>Comp. Rate: \$122 per year</i>		122	150	150	Other Special
TURNER ALMA W/DD Council Travel					
<i>Comp. Rate: \$880 per year</i>		880	900	900	Federal
UMB BANK NA/DD Council Travel					
<i>Comp. Rate: \$67 per year</i>		67	50	50	Federal
UMB BANK NA/DD Council Travel					
<i>Comp. Rate: \$37 per year</i>		37	50	50	Other Special
<b>Total 61696000 Fees&amp;Svc Rmb no 1099</b>		<b>16,314</b>	<b>16,368</b>	<b>16,368</b>	

61610000 Contract Worker Payroll

61610000 Contract Worker Payroll - EFT/

<i>Comp. Rate:</i>				
ABEL BRYCE/Baylor				
<i>Comp. Rate: \$10 per hour</i>		21,198	21,198	21,198
ALLRED STEPHANIE/Advanced Treatment Trainee				3337200000
<i>Comp. Rate: \$11.37</i>		2,877	2,877	2,877
ANDERSON DEQUON/CNA				3337200000
<i>Comp. Rate: \$15 per hour</i>		27,189	27,189	27,189
ANDERSON MELANIE/Relief pharmacist				3337200000
<i>Comp. Rate: \$75/hour</i>		769	769	769
BARNES CHARLES/RN				3337200000
<i>Comp. Rate: \$25.37/hour</i>		883	883	883
BARRY DORIS/Baylor				3337200000
<i>Comp. Rate: \$10.00 per hour</i>		2,035	2,035	2,035
BELISLE CRYSTAL/Admin Asst				3372000000
<i>Comp. Rate: \$12.25</i>		3,665	3,665	3,665
BELLINO TIFFANIE/RN				3337200000
<i>Comp. Rate: \$25.37/hour</i>		1,674	1,674	1,674
BENDER AMBROSE/Seasonal Grounds Maintenance				3337200000
<i>Comp. Rate: \$7.25/HR</i>		1,819	1,819	1,819
BENNETT AMELIA/Advanced Treatment Trainee				3337200000
<i>Comp. Rate: \$11.36/hour</i>		3,622	3,622	3,622
BERNAL TIMOTHY/Relief Pharmacist				3337200000
<i>Comp. Rate: \$75.00/hour</i>		5,888	5,888	5,888
BLAKLEY TAWANNA/CNA				3337200000
<i>Comp. Rate: \$15 per hour</i>		21,911	21,911	21,911
BOLDEN LAQUANDRA/LPN				3337200000
<i>Comp. Rate: \$25 per hour</i>		28,269	28,269	28,269
BONNER LINDA/Peer Support Specialist				3372000000
<i>Comp. Rate: \$10.00/HR</i>		2,232	2,232	2,232
BOONE KENNETH/Seasonal Grounds Maintenance				3337200000
<i>Comp. Rate: \$10.00/HR</i>		2,510	2,510	2,510

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BOUNDS TANNER/ATT <i>Comp. Rate: \$11.36/hour</i>		2,457	2,457	2,457	3337200000
BOYD HOPE/LPN <i>Comp. Rate: \$25 per hour</i>		26,114	26,114	26,114	3372000000
BRASSFIELD KRISTIE/CNA <i>Comp. Rate: \$15 per hour</i>		23,604	23,604	23,604	3372000000
BRELAND KATELYN/ATT <i>Comp. Rate: \$11.36/hour</i>		2,117	2,117	2,117	3337200000
BRELAND LAMENDA/ATT <i>Comp. Rate: \$11.36/hour</i>		6,303	6,303	6,303	3337200000
BROCK JAMES/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$11 per hour</i>		8,264	8,264	8,264	3372000000
BROWN EBONY/ATT <i>Comp. Rate: \$11.36/hour</i>		866	866	866	3337200000
BRUCKMEIER KURT/Physician <i>Comp. Rate: \$110./hour</i>		3,080	3,080	3,080	3337200000
BRUNSON LISA/RN <i>Comp. Rate: \$30 per hour</i>		4,970	4,970	4,970	3372000000
BRYANT LISA/IDD Consultant <i>Comp. Rate: \$50.00/HR</i>	Y	24,548	24,548	24,548	3337200000
BUSTOS DARWIN/Maintenance <i>Comp. Rate: \$10 per hour</i>		13,363	13,363	13,363	3337200000
BYRD DEVON/Behavioral Specialist <i>Comp. Rate: \$18/hr</i>		5,393	5,393	5,393	3337200000
CARON SANDRA/Certified Peer Support Specialist <i>Comp. Rate: \$11.50/HR</i>		12,305	12,305	12,305	3337200000
CARPENTER AVERY/RN <i>Comp. Rate: \$23.87/hr</i>		2,524	2,524	2,524	3337200000
CARR MARIA/CNA <i>Comp. Rate: \$15 per hour</i>		22,594	22,594	22,594	3372000000
CARSON VITA/RN <i>Comp. Rate: \$25.37/hour</i>		21,608	21,608	21,608	3337200000
CAUSEY EUSTACHIA/CNA <i>Comp. Rate: \$15 per hour</i>		1,941	1,941	1,941	3372000000
CHAPMAN JOSHUA/A/V Technician <i>Comp. Rate: \$10.00/HR</i>		945	945	945	3337200000
CHERAMIE ANITA/ATT <i>Comp. Rate: \$11.36/hr</i>		454	454	454	3337200000
CHILDS KEVIN/Security <i>Comp. Rate: \$12.76/hr</i>		3,665	3,665	3,665	3337200000
CHISOLM RAY/ATT <i>Comp. Rate: \$11.36/hr</i>		10,071	10,071	10,071	3337200000
CLARK STEVEN/CNA <i>Comp. Rate: \$15 per hour</i>		32,104	32,104	32,104	3372000000
CLARK TONYA/CNA <i>Comp. Rate: \$15 per hour</i>		33,409	33,409	33,409	3372000000

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COLE TERIANA/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$11 per hour</i>		8,115	8,115	8,115	3337200000
COLLINS JERRYL/RN <i>Comp. Rate: \$25.37/hr</i>		5,760	5,760	5,760	3337200000
CONERLY TEARRAH/NP <i>Comp. Rate: \$8.34 per hour</i>		21,735	21,735	21,735	3337200000
CONNER JANET/LPN <i>Comp. Rate: \$25 per hour</i>		33,015	33,015	33,015	3337200000
COPLING SARAH/ATT <i>Comp. Rate: \$11.36/hr</i>		723	723	723	3337200000
CREEKMORE AMANDA/SPEICAL PROJECTS OFFICER <i>Comp. Rate: \$15 per hour</i>		1,524	1,524	1,524	3337200000
CUMMINGS ROBERT/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$11 per hour</i>		7,409	7,409	7,409	3337200000
DAVIS JASMINE/CNA <i>Comp. Rate: \$15 per hour</i>		31,573	31,573	31,573	3337200000
DAVIS SHELBY/Recreation Therapist <i>Comp. Rate: \$11.95/hr</i>		6,737	6,737	6,737	3337200000
DENTON CHANECE/CNA <i>Comp. Rate: \$15 per hour</i>		32,955	32,955	32,955	3337200000
DILL AMANDA/RN <i>Comp. Rate: \$21.66/hour</i>		1,710	1,710	1,710	3337200000
DILMORE III JACK/ATT <i>Comp. Rate: \$11.36/hr</i>		6,545	6,545	6,545	3337200000
DRIGGERS IMELDA/CNA <i>Comp. Rate: \$15 per hour</i>		20,014	20,014	20,014	3337200000
EASLEY MONICA/CNA <i>Comp. Rate: \$15 per hour</i>		32,273	32,273	32,273	3337200000
EASLEY VIRGINIA/LPN <i>Comp. Rate: \$25 per hour</i>		35,820	35,820	35,820	3337200000
EDWARDS CHARMIN/RN <i>Comp. Rate: \$25.37/hr</i>		195	195	195	3337200000
ELLIOTT YOLANDA/Housekeeper <i>Comp. Rate: \$10 per hour</i>		10,608	10,608	10,608	3337200000
ENTREKIN BETTY/RN <i>Comp. Rate: \$30/hr</i>		9,315	9,315	9,315	3337200000
ETHRIDGE LISA/CNA <i>Comp. Rate: \$15 per hour</i>		28,315	28,315	28,315	3337200000
EVANS CAROL/Seasonal Grounds Maintenance <i>Comp. Rate: \$7.25/HR</i>		1,084	1,084	1,084	3337200000
EXTINE JACOB/ATT <i>Comp. Rate: \$11.36/hr</i>		4,899	4,899	4,899	3337200000
EZELL FELESSIA/Baylor <i>Comp. Rate: \$10.00 per hour</i>		23,948	23,948	23,948	3337200000
FEINSTEIN BRETT/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$11 per hour</i>		6,521	6,521	6,521	3337200000

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FELIPE ANTHONY/ATT <i>Comp. Rate: \$11.36/hr</i>		179	179	179	3337200000
FORD ASHLEY/CNA <i>Comp. Rate: \$15 per hour</i>		24,371	24,371	24,371	3337200000
FORD JEMARIAUS/Direct Care Worker <i>Comp. Rate: \$10.00/HR</i>		14,733	14,733	14,733	3337200000
FORD MARTHA/CNA <i>Comp. Rate: \$15 per hour</i>		18,896	18,896	18,896	3337200000
FOSTER PEGGY/ATT <i>Comp. Rate: \$11.36/hr</i>		636	636	636	3337200000
GADDIS BEVERLY/CNA <i>Comp. Rate: \$15 per hour</i>		11,499	11,499	11,499	3337200000
GILL MARK/Baylor <i>Comp. Rate: \$10 per hour</i>		2,345	2,345	2,345	3337200000
GILLESPIE KIMBERLY/Baylor <i>Comp. Rate: \$10 per hour</i>		180	180	180	3337200000
GRACE TRENETTA/CNA <i>Comp. Rate: \$15 per hour</i>		32,927	32,927	32,927	3337200000
GRANT DELILAH/RN <i>Comp. Rate: \$24.24/hr</i>		1,648	1,648	1,648	3337200000
GRAYSON NACARA/RN <i>Comp. Rate: \$30 per hour</i>		13,631	13,631	13,631	3337200000
GREEN TERRI/CNA <i>Comp. Rate: \$15 per hour</i>		21,112	21,112	21,112	3337200000
HALE WENDY/RN <i>Comp. Rate: \$25.37/hr</i>		7,770	7,770	7,770	3337200000
HARALSON ELDON/Seasonal Grounds Maintenance <i>Comp. Rate: \$10.00/HR</i>	Y	2,425	2,425	2,425	3337200000
HARDAWAY ELVIN/Seasonal Grounds Maintenance <i>Comp. Rate: \$10.00/HR</i>		225	225	225	3337200000
HARRY AMIE/ATT <i>Comp. Rate: \$11.36/hr</i>		102	102	102	3337200000
HARVELL TERRY/PRN Nurse <i>Comp. Rate: \$25.00 per hour</i>	Y	4,369	4,369	4,369	3337200000
HAWKINS TERRI/CNA <i>Comp. Rate: \$15 per hour</i>		30,032	30,032	30,032	3337200000
HILLIE RAVEN/CNA <i>Comp. Rate: \$15 per hour</i>		24,544	24,544	24,544	3337200000
HOLTON ELEANOR/CNA <i>Comp. Rate: \$15 per hour</i>		35,550	35,550	35,550	3337200000
HOWARD SENDRECA/CNA <i>Comp. Rate: \$11.5 per hour</i>		6,755	6,755	6,755	3337200000
HUGHES GLORIA/CNA <i>Comp. Rate: \$15 per hour</i>		2,252	2,252	2,252	3337200000
JACKSON MELINDA/Psychiatrist <i>Comp. Rate: \$150.00/HR</i>	Y	126,819	126,819	126,819	3337200000

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JAMES DARRYL/CNA <i>Comp. Rate: \$15 per hour</i>		35,104	35,104	35,104	3337200000
JOHNSON BRIDGETT/CNA <i>Comp. Rate: \$15 per hour</i>		25,153	25,153	25,153	3337200000
JOHNSON RACHAEL/ATT <i>Comp. Rate: \$11.36/hr</i>		1,173	1,173	1,173	3337200000
JONES LATOYA/CNA <i>Comp. Rate: \$15 per hour</i>		35,857	35,857	35,857	3337200000
JONES OSHA/CNA <i>Comp. Rate: \$15 per hour</i>		586	586	586	3337200000
JUNKIN CATHERINE/ATT <i>Comp. Rate: \$11.36/hr</i>		1,437	1,437	1,437	3337200000
KIMBALL DARRYL/RN <i>Comp. Rate: \$25.37/hr</i>		12,902	12,902	12,902	3337200000
KING SHARVENES/CNA <i>Comp. Rate: \$15 per hour</i>		29,920	29,920	29,920	3337200000
KINGDOM DWAYNE/Baylor <i>Comp. Rate: \$10 per hour</i>		2,918	2,918	2,918	3337200000
KIRKLAND WILLIE/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$11 per hour</i>		3,200	3,200	3,200	3337200000
LANIER MARK/Consultant <i>Comp. Rate: \$35.31 per hour</i>		48,726	48,726	48,726	3337200000
LOTT SAMUEL/RN <i>Comp. Rate: \$21.66/hr</i>		1,006	1,006	1,006	3337200000
LOTT SUZANNE/RN <i>Comp. Rate: \$25.37/hr</i>		2,707	2,707	2,707	3337200000
LUCAS TAMAR/PRN Nurse <i>Comp. Rate: \$25 per hour</i>		3,386	3,386	3,386	3337200000
MACISAAC BAYLEE/ATT <i>Comp. Rate: \$11.36/hr</i>		13,371	13,371	13,371	3337200000
MADISON EVANGELA/CNA <i>Comp. Rate: \$15 per hour</i>		31,146	31,146	31,146	3337200000
MAGEE NINA/ATT <i>Comp. Rate: \$11.36/hr</i>		131	131	131	3337200000
MARISCO VICTORIA/RN <i>Comp. Rate: \$21.66/hr</i>		592	592	592	3337200000
MARLOW ALISHA/PH.D <i>Comp. Rate: \$125 per hour</i>		48,652	48,652	48,652	3337200000
MARS ANGELA/Behavioral Health Specialist <i>Comp. Rate: \$18.00/HR</i>		1,706	1,706	1,706	3337200000
MARSH LASHUNDRA/RN <i>Comp. Rate: \$30 per hour</i>		5,378	5,378	5,378	3337200000
MCFARLAND OMA/RN <i>Comp. Rate: \$25.37/hr</i>		9,114	9,114	9,114	3337200000
MCGOWAN JASMINE/Maintenance <i>Comp. Rate: \$8.73/hr</i>		2,061	2,061	2,061	3337200000

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MCLAIN JUANITA/ATT <i>Comp. Rate: \$11.36/hr</i>		6,921	6,921	6,921	3337200000
MCLELLAND AMBER/CNA <i>Comp. Rate: \$15 per hour</i>		15,108	15,108	15,108	3337200000
MCVEY NATHAN/Peer Bridge <i>Comp. Rate: \$10.00 per hour</i>		13,248	13,248	13,248	3337200000
MILLER KEIWANA/CNA <i>Comp. Rate: \$11.5 per hour</i>		332	332	332	3337200000
MITCHELL ARTHUR/ATT <i>Comp. Rate: \$11.36/hr</i>		2,874	2,874	2,874	3337200000
MITCHELL LYNN/Peer Bridge <i>Comp. Rate: \$10.00 per hour</i>		3,835	3,835	3,835	3337200000
MITCHELL TARA/ATT <i>Comp. Rate: \$11.36/hr</i>		3,723	3,723	3,723	3337200000
MOORE JONTRA/CNA <i>Comp. Rate: \$15 per hour</i>		34,770	34,770	34,770	3337200000
MOORE KONNIE/CNA <i>Comp. Rate: \$15 per hour</i>		22,662	22,662	22,662	3337200000
MORGAN MATTHEW/Maintenance <i>Comp. Rate: \$10.00/hr</i>		960	960	960	3337200000
MORRIS ASHANTI/Housekeeping <i>Comp. Rate: \$10 per hour</i>		798	798	798	3337200000
NAGEL KIM/PSY <i>Comp. Rate: \$200 per hour</i>		422,556	422,556	422,556	3337200000
NEYMAN MARY/RN <i>Comp. Rate: \$27.56/hr</i>		23,691	23,691	23,691	3337200000
NIEVES JOSHUA/CNA <i>Comp. Rate: \$11.5 per hour</i>		3,627	3,627	3,627	3337200000
OLAIGBE OLAOLUWA/PSY <i>Comp. Rate: \$150 per hour</i>		17,310	17,310	17,310	3337200000
OLIPHANT KEISHA/Nurse Practitioner <i>Comp. Rate: \$70.00/HR</i>		25,320	25,320	25,320	3337200000
OWINGS PHILLIP/Baylor <i>Comp. Rate: \$10/ hr</i>		2,738	2,738	2,738	3337200000
PARIS JOHN/Baylor <i>Comp. Rate: \$10/hour</i>		3,923	3,923	3,923	3337200000
PARKS YOLANDA/CNA <i>Comp. Rate: \$15 per hour</i>		13,614	13,614	13,614	3337200000
PATTERSON MELINDA/Housekeeping <i>Comp. Rate: \$10/hr</i>		1,723	1,723	1,723	3337200000
PATTON SHELLEY/Housekeeping <i>Comp. Rate: \$10/hr</i>		5,520	5,520	5,520	3337200000
PENROSE MARCIA/Housekeeping <i>Comp. Rate: \$10/hr</i>		10,668	10,668	10,668	3337200000
PENRY ALANA/CNA <i>Comp. Rate: \$11.5 per hour</i>		4,698	4,698	4,698	3337200000

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PHILLIPS LELA/CNA <i>Comp. Rate: \$15 per hour</i>		41,996	41,996	41,996	3337200000
POUNDS ANGELA/Social Services <i>Comp. Rate: \$25/hr</i>		94	94	94	3337200000
PRESTRIDGE CHAD/Maintenance <i>Comp. Rate: \$11.36/hr</i>		102	102	102	3337200000
PREWITT TIERRA/ATT <i>Comp. Rate: \$11.36/hr</i>		5,872	5,872	5,872	3337200000
PUGH KADESCHIA/CNA <i>Comp. Rate: \$15 per hour</i>		18,468	18,468	18,468	3337200000
REASON SHELLEY/Housekeeper <i>Comp. Rate: \$7.50/hour</i>		2,059	2,059	2,059	3337200000
REID HAILEY/ATT <i>Comp. Rate: \$11.36/hr</i>		454	454	454	3337200000
RICKS ALVIN/NP <i>Comp. Rate: \$8.34 per hour</i>		23,159	23,159	23,159	3337200000
ROBBINS ASHLEY/RN <i>Comp. Rate: \$25.37/hr</i>		1,343	1,343	1,343	3337200000
ROBBINS PATRICIA/Nurse <i>Comp. Rate: \$25.00 per hour</i>		31,827	31,827	31,827	3337200000
ROLLAND ANGELICA/Relief Pharmacist <i>Comp. Rate: \$75/hr</i>		11,362	11,362	11,362	3337200000
RUFFIN JIQUERINE/CNA <i>Comp. Rate: \$11.5 per hour</i>		24,916	24,916	24,916	3337200000
RUSHING HAMPTON/Maintenance <i>Comp. Rate: \$12/hr</i>		2,181	2,181	2,181	3337200000
SACUS FELICITE/Housekeeper <i>Comp. Rate: \$10/hour</i>		12,670	12,670	12,670	3337200000
SAUCIER BOBBI/RN <i>Comp. Rate: \$25.37/hr</i>		12,689	12,689	12,689	3337200000
SCOTT ANGELA/CNA <i>Comp. Rate: \$15 per hour</i>		43,663	43,663	43,663	3337200000
SCOTT JEANETTE/LPN <i>Comp. Rate: \$25 per hour</i>		54,930	54,930	54,930	3337200000
SELMAN DEBBIE/RN <i>Comp. Rate: \$25.37/hr</i>		16,452	16,452	16,452	3337200000
SELMAN KATHRYN/RN <i>Comp. Rate: \$25.37/hr</i>		3,837	3,837	3,837	3337200000
SHOEMAKER ANTAWAIN/Seasonal Grounds Maintenance <i>Comp. Rate: \$10.00/HR</i>		1,575	1,575	1,575	3337200000
SIMS HOWARD/SOCIAL WORKER <i>Comp. Rate: \$20 per hour</i>		19,908	19,908	19,908	3337200000
SIMS JOHNISHA/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$9 per hour</i>		11,980	11,980	11,980	3337200000
SLAY GLENDA/REC THERAPIST <i>Comp. Rate: \$25 per hour</i>		5,996	5,996	5,996	3337200000

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SMITH CORNELIUS/PEER SUPPORT SPECIALIST					
<i>Comp. Rate: \$9 per hour</i>		1,485	1,485	1,485	3337200000
SMITH LINDA/CNA					
<i>Comp. Rate: \$15 per hour</i>		33,617	33,617	33,617	3337200000
SNOW DAYREKE/Seasonal Grounds Maintenance					
<i>Comp. Rate: \$10.00/HR</i>		750	750	750	3337200000
SNOW FRED/Direct Care Worker					
<i>Comp. Rate: \$10.00/HR</i>		22,265	22,265	22,265	3337200000
SPIERS JULIE/RN					
<i>Comp. Rate: \$25.37/hr</i>		7,693	7,693	7,693	3337200000
STEWART JANET/CCP & PROFILER IMPLEMENTATION					
<i>Comp. Rate: \$50 per hour</i>		44,489	44,489	44,489	3337200000
STONE JERMORRIS/Baylor					
<i>Comp. Rate: \$10/hour</i>		1,100	1,100	1,100	3337200000
STRINGER MARTHA/Relief Pharmacist					
<i>Comp. Rate: \$75/hr</i>		1,444	1,444	1,444	3337200000
SWEENEY JOHN/Chaplain					
<i>Comp. Rate: \$20.00/HR</i>	Y	15,558	15,558	15,558	3337200000
THEDFORD ASHLEY/CNA					
<i>Comp. Rate: \$15 per hour</i>		28,606	28,606	28,606	3337200000
THOMAS ANDREW/MUSICIAN					
<i>Comp. Rate: \$20 per hour</i>		2,871	2,871	2,871	3337200000
THOMAS GREEN CRESSANDRA/ATT					
<i>Comp. Rate: \$11.36/hr</i>		3,488	3,488	3,488	3337200000
THOMAS KATHERINE/PEER SUPPORT SPECIALIST					
<i>Comp. Rate: \$11 per hour</i>		11,355	11,355	11,355	3337200000
THOMAS LARKEISHA/CNA					
<i>Comp. Rate: \$11.5 per hour</i>		27,516	27,516	27,516	3337200000
THOMPSON DEBRA/CNA					
<i>Comp. Rate: \$15 per hour</i>		32,865	32,865	32,865	3337200000
THRASH TINA/CNA					
<i>Comp. Rate: \$15 per hour</i>		28,734	28,734	28,734	3337200000
TINE TIFFANY/Peer Bridger					
<i>Comp. Rate: \$10/hour</i>		6,938	6,938	6,938	3337200000
TOOLE CHUNEISHA/CNA					
<i>Comp. Rate: \$15 per hour</i>		1,885	1,885	1,885	3337200000
TOWNER JUANITA/CNA					
<i>Comp. Rate: \$11.5 per hour</i>		18,443	18,443	18,443	3337200000
TRUITT MIA/CNA					
<i>Comp. Rate: \$15 per hour</i>		20,012	20,012	20,012	3337200000
WALKER JIMESHA/LPN					
<i>Comp. Rate: \$25 per hour</i>		7,858	7,858	7,858	3337200000
WALLACE KAYLA/CNA					
<i>Comp. Rate: \$15 per hour</i>		15,544	15,544	15,544	3337200000
WARE LANDON/					
<i>Comp. Rate:</i>		13,781	13,781	13,781	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
WATKINS LATARSHA/CNA <i>Comp. Rate: \$15 per hour</i>		19,965	19,965	19,965	3337200000
WEISSER LYDIA/PSY <i>Comp. Rate: \$200 per hour</i>		4,000	4,000	4,000	3337200000
WHITE HEATHER/RN <i>Comp. Rate: \$25.37/hr</i>		1,644	1,644	1,644	3337200000
WHITFIELD EPPIE/Housekeeper <i>Comp. Rate: \$10.00 per hour</i>		3,412	3,412	3,412	3337200000
WILCHER RODNEY/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$9 per hour</i>		15,351	15,351	15,351	3337200000
WILLIAMS DOMINIQUE/ATT <i>Comp. Rate: \$11.36/hr</i>		153	153	153	
WILLIAMS NAE'TORIA/CNA <i>Comp. Rate: \$11.5 per hour</i>		1,715	1,715	1,715	3337200000
WILLIAMS SHAREONA/ATT <i>Comp. Rate: \$11.36/hr</i>		3,525	3,525	3,525	3337200000
WILSON TIFFINEY/CNA <i>Comp. Rate: \$11.5 per hour</i>		1,148	1,148	1,148	3337200000
WINDHAM GALONDA/CNA <i>Comp. Rate: \$15 per hour</i>		33,147	33,147	33,147	3337200000
WINDHAM KATINA/PEER SUPPORT SPECIALIST <i>Comp. Rate: \$11 per hour</i>		22,256	22,256	22,256	3337200000
WOODS KIMBERLY/RN <i>Comp. Rate: \$25.37/hr</i>		4,458	4,458	4,458	3337200000
WRIGHT OLIVIA/Relief Pharmacist <i>Comp. Rate: \$16.72/hr</i>		619	619	619	3337200000
<b>Total 61610000 Contract Worker Payroll</b>		<b>2,867,101</b>	<b>2,867,101</b>	<b>2,867,101</b>	

61625000 Contract Worker Payroll Matching Amount

61625000 Contract Worker Payroll Matching Amounts/ <i>Comp. Rate:</i>				
FICA/Employer Match/FICA/Employer Match <i>Comp. Rate: 6.20%</i>		172,580	172,580	172,580
Medicare Match/Employer Match/Medicare Match/Employer Match <i>Comp. Rate: 1.45%</i>		40,361	40,361	40,361
PUBLIC EMP RETIREMENT SYSTEM/ <i>Comp. Rate:</i>		18,796	18,796	18,796
<b>Total 61625000 Contract Worker Payroll Matching Amount</b>		<b>231,737</b>	<b>231,737</b>	<b>231,737</b>

61652000 Construction Contractor Services

61652000 Construction Contractor Services/ <i>Comp. Rate:</i>				
Clean Earth/Medical Waste Removal <i>Comp. Rate: \$375.00 per month</i>		3,264	3,264	3,264
Clean Earth/Medical Waste Removal				3337200000

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
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<i>Comp. Rate: \$375.00 per month</i>		4,368	4,368	4,368	2237200000
<b>Total 61652000 Construction Contractor Services</b>		<b>7,632</b>	<b>7,632</b>	<b>7,632</b>	

61655000 Architecture and Preplanning

61655000 Architecture and Preplanning Services/

*Comp. Rate:*

James Self/Telecommunications Repair

*Comp. Rate: \$2640/Yr.*

2,640

McCarty Architects Professional Association/Life Safety Drawings

*Comp. Rate: \$250.00 per service*

7,720

7,720

7,720

3337200000

PHOENIX SECURITY/Design of egress plan

*Comp. Rate: \$62 per plan*

62

62

62

**Total 61655000 Architecture and Preplanning**

**10,422**

**7,782**

**7,782**

61666000 Accounting and Financial Services

61660000 Accounting and Financial Services/

*Comp. Rate:*

CORNERSTONE CONSULTING GROUP/Accounting Services

*Comp. Rate:*

1,849

1,849

1,849

2237200000

Horne LLP/Accounting Services

*Comp. Rate: \$18384.00 per year*

38,324

38,324

38,324

3337200000

**Total 61666000 Accounting and Financial Services**

**40,173**

**40,173**

**40,173**

61670000 Legal and Related Services

61670000 Legal and Related Services/

*Comp. Rate:*

Lamar Cty Chancery Clerk/

*Comp. Rate:*

400

400

400

3337200000

Mark Scarborough/Guardianships

*Comp. Rate: \$140 per hour*

32,000

32,000

32,000

3337200000

**Total 61670000 Legal and Related Services**

**32,400**

**32,400**

**32,400**

61690000 Fees and Services Professional Fees Charged

/

*Comp. Rate:*

61690000 Fees and Services/

*Comp. Rate:*

61696000 Fees and Services Expense Reimbursement/

*Comp. Rate:*

ADVANCED ELECTRIC SERVICE INC/Electrician/camera

*Comp. Rate: \$1489 per job*

6,959

6,959

6,959

3337200000

AGNEW , AUNDRA DORKESHA/HR License

*Comp. Rate: \$15 per year*

15

15

15

3337200000

AIRGAS USA LLC/Medical gases

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
Comp. Rate: \$138 per tank		276	276	276	3337200000
ALICIA S TARRANT/					
Comp. Rate:		350	350	350	3337200000
ALICIA S TARRANT/					
Comp. Rate:		603	603	603	3337200000
ALLIANCE RECRUITING RESOURCES INC/Recruiting					
Comp. Rate: \$72,061 per year		72,061	72,061	72,061	3337200000
AMANDA PARKER/					
Comp. Rate:		1,980	1,980	1,980	3337200000
ANGELA MONTGOMERY SOMETHING 2 REMEMBER					
Comp. Rate: \$30 per cut		240	240	240	2237200000
ANGELA MONTGOMERY SOMETHING 2 REMEMBER					
Comp. Rate: \$30 per cut		987	987	987	3337200000
ARMSTRONG , SOMMER ELIZABETH/PR License					
Comp. Rate: \$13 per year		13	13	13	3337200000
BAREFIELD WORKPLACE SOLUTIONS/Office solutions					
Comp. Rate: \$5 per part		5	5	5	3337200000
BISHOP FRANK/clergy					
Comp. Rate: \$100 per week		3,600	3,600	3,600	3337200000
BOILER SAFETY FUND MS STATE DEPT OF HEALTH/Boiler					
Comp. Rate: \$210 per year		210	210	210	3337200000
BROWN RHONDA K/Programming services					
Comp. Rate: \$40 per hour		910	910	910	3337200000
BUISSON MARGARET C/Interpreter					
Comp. Rate: \$40 per hour		675	675	675	2237200000
BUISSON MARGARET C/Interpreter					
Comp. Rate: \$40 per hour		4,015	4,015	4,015	3337200000
BUSINESS COMMUNICATIONS INC/Technical Support					
Comp. Rate: \$124 per month		248	248	248	3337200000
CALLENS , PAUL A/NMSH expenses					
Comp. Rate: \$87 per year		87	87	87	3337200000
CARE LODGE DOMESTIC VIOLENCE SHELTER/IGU					
Comp. Rate: \$175 per presentation		350	350	350	3337200000
CARE LODGE DOMESTIC VIOLENCE SHELTER/Mileage					
Comp. Rate: \$.545 per mile		309	309	309	3337200000
CAREFUSION 303 INC PYXIS PRODUCTS/Rental tax					
Comp. Rate: \$166 per year		166	166	166	2237200000
CENTRAL MS RES CTR-PETTY CASH/CDL license					
Comp. Rate: \$29 per license		232	232	232	3337200000
CHANGE HEALTHCARE SOLUTIONS, LLC/License fee					
Comp. Rate: \$9217 per year		15,049	15,049	15,049	3337200000
CHEM AQUA INC/Water treatment HVAC systems					
Comp. Rate: \$8000 per year		8,000	9,359	9,359	3337200000
CHRISTOPHER CHUNN/					
Comp. Rate:		80	80	80	3337200000
CLEMENT AMANDA/Peer Support specialist					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$12 per hour</i>		6,843	6,843	6,843	3337200000
CLIA/Licensure Certification					
<i>Comp. Rate: \$150.00 per nursing home</i>		150	150	150	2237200000
CLIA/Licensure Certification					
<i>Comp. Rate: \$150.00 per nursing home</i>		180	180	180	3337200000
COB LAWN SERVICE/lawn care					
<i>Comp. Rate: \$400 per month</i>		4,800	4,800	4,800	3337200000
COMCAST/Patient Cable Services					
<i>Comp. Rate: \$321.00 per month</i>		1,168	1,168	1,168	2237200000
COMCAST/Patient Cable Services					
<i>Comp. Rate: \$321.00 per month</i>		2,688	2,688	2,688	3337200000
CONNELL DAVID A/Peer Support Specialist					
<i>Comp. Rate: \$12 per hour</i>		6,912	6,912	6,912	3337200000
CONSOLIDATED ELECTRICAL DIST INC ROBINSON					
<i>Comp. Rate: \$16 per shipping fee</i>		16	16	16	3337200000
CRIDER , JOYCE/License fee					
<i>Comp. Rate: \$16 per year</i>		16	16	16	3337200000
D & W TIRE & MUFFLER CENTER/tire service					
<i>Comp. Rate: \$104 per tire</i>		104	104	104	3337200000
DELTA SANITATION LLC SOUTHERN WASTE-A WASTE					
<i>Comp. Rate: \$25.00 per pick up</i>		1,680	31,680	31,680	2237200000
DEPT OF HEALTH/X-Ray Registration					
<i>Comp. Rate: \$120.00 per year</i>		280	280	280	3337200000
DIANNA GALE YOUNG/Polygraph services					
<i>Comp. Rate: \$300 per test</i>		5,700	5,700	5,700	2237200000
DISH NETWORK INC/Patient Satelite TV Services					
<i>Comp. Rate: \$927.00 per year</i>		391	391	391	2237200000
DISH NETWORK INC/Patient Satelite TV Services					
<i>Comp. Rate: \$117.00 per month</i>		6,245	6,245	6,245	3337200000
E DANIELS LLC/Gas Leakage & Cathodic Survey					
<i>Comp. Rate: \$1800.00 per survery</i>		7,968	7,968	7,968	2237200000
ELWOOD STAFFING SERVICES INC/Staffing services					
<i>Comp. Rate: \$13.80 per hour</i>		11,305	11,305	11,305	3337200000
FIRE DOOR SOLUTIONS LLC/certification of fire doors					
<i>Comp. Rate: \$1950 per contract</i>		1,950	1,950	1,950	3337200000
FIRE GUARD/Extinguisher inspections					
<i>Comp. Rate: \$225 per quarter</i>		943	943	943	3337200000
FISHER ENTERPRISES LTD 7306 SW 34TH SUITE 1/Drug					
<i>Comp. Rate: \$225 per month</i>		225	225	225	2237200000
FISHER ENTERPRISES LTD 7306 SW 34TH SUITE 2/Drug					
<i>Comp. Rate: \$225 per month</i>		2,475	2,475	2,475	3337200000
FLEETCOR TECHNOLOGIES INC FUELMAN/Vehicle fuel					
<i>Comp. Rate: \$25 per year</i>		25	25	25	3337200000
FRILOUX BRIAN K/Medical on call					
<i>Comp. Rate: \$1000 per weekend</i>		1,000	1,000	1,000	3337200000
GARMON , SANDRA MARIA/License fee					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$23 per year</i>		23	23	23	3337200000
GENESIS TELECOMMUNICATIONS INC/Building security					
<i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	2237200000
GERIMED LTC/Fee for LT Care Network					
<i>Comp. Rate: \$100.00 per month</i>		1,100	1,100	1,100	2237200000
GIBSON , BRENDA JANETTE/License fee					
<i>Comp. Rate: \$18 per year</i>		18	18	18	3337200000
GRAHAM TRANSFER & STORAGE/Furniture move during					
<i>Comp. Rate: \$16,457 per contract</i>		16,457	16,457	16,457	2237200000
GRAMMER JERRY L/Religious services					
<i>Comp. Rate: \$100 per hour</i>		500	500	500	2237200000
GRAMMER JERRY L/Religious services					
<i>Comp. Rate: \$100 per hour</i>		4,400	4,400	4,400	3337200000
GRAMMER JERRY L/Religious services					
<i>Comp. Rate: \$100 per hour</i>		400	400	400	6236200000
GREGORY GOLDMAN GOLDMAN INTERPRETING					
<i>Comp. Rate: \$36 per hour</i>		720	720	720	3337200000
GRIST , JOE TERRALL/License fee					
<i>Comp. Rate: \$28 per year</i>		28	28	28	3337200000
GUIN , CHRISTOPHER RAY/License fee					
<i>Comp. Rate: \$13 per year</i>		13	13	13	3337200000
HALEY STRICKLAND/Scanning Services					
<i>Comp. Rate: \$10 per hour</i>		490	490	490	2237200000
HALEY STRICKLAND/Scanning Services					
<i>Comp. Rate: \$10 per hour</i>		5,305	5,305	5,305	3337200000
HARDEN ENTERPRISES INC DBA SPRINT PRINT OR					
<i>Comp. Rate: \$198.80 avg per job</i>		1,948	1,948	1,948	2237200000
HARDEN ENTERPRISES INC DBA SPRINT PRINT OR					
<i>Comp. Rate: \$214.80 per job</i>		4,286	4,286	4,286	3337200000
HEATHER NORTH PIKE/Programming services					
<i>Comp. Rate: \$40 per hour</i>		165	165	165	3337200000
HENRY , DONNA BESS/License fee					
<i>Comp. Rate: \$43 per year</i>		43	43	43	3337200000
HI TEK FIRE SPRINKLERS INC/Annual inspection					
<i>Comp. Rate: \$1800 per year</i>		1,800	1,800	1,800	3337200000
JACKSON & COKER JACKSON PHYSICIAN SEARCH					
<i>Comp. Rate: \$6100 per search</i>		6,100	6,100	6,100	3337200000
JARROD SCOTT VIDEO PRODUCTION SERVICES/Video					
<i>Comp. Rate: \$800 per job</i>		800	800	800	3337200000
JENKINS , YVETTE MONIQUE/License fee					
<i>Comp. Rate: \$16 per year</i>		16	16	16	3337200000
JESSICA ROBINSON/IGU presenter					
<i>Comp. Rate: \$175 per presentation</i>		1,050	1,050	1,050	3337200000
JESSICA ROBINSON/Mileage					
<i>Comp. Rate: \$.545 per mile</i>		816	816	816	3337200000
JOINT COMM ON ACCREDITATION OF HEALTHCARE					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

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<i>Comp. Rate: \$47500 per survey</i>		5,165	95,165	95,165	3337200000
JOINT COMMISSION RESOURCES/consultant services					
<i>Comp. Rate: \$2632.50 per quarter</i>		10,530	10,530	10,530	3337200000
JONES , LISA LINNETT/License fee					
<i>Comp. Rate: \$16 per year</i>		16	16	16	3337200000
JOURNAL PUBLISHING CO INC NORTHEAST MISSISSIPPI					
<i>Comp. Rate: \$150 per month</i>		450	450	450	3337200000
JOURNEYWORKS PUBLISHING/ad					
<i>Comp. Rate: \$48 per ad</i>		48	48	48	2237200000
JOURNEYWORKS PUBLISHING/ad					
<i>Comp. Rate: \$48 per ad</i>		48	48	48	3337200000
KAYE CANNON OT RYT LLC/Yoga instructor					
<i>Comp. Rate: \$50 per hour</i>		350	350	350	3337200000
KIM ERVIN/					
<i>Comp. Rate:</i>		448	448	448	3337200000
LANGUAGE LINE SERVICES/Interpreter services					
<i>Comp. Rate: \$100 per hour</i>		1,378	1,378	1,378	3337200000
LAUDERDALE CTY TAX COLLECTOR/Garbage fees					
<i>Comp. Rate: \$230 per year</i>		230	230	230	3337200000
LEGACY FUNERAL HOLDINGS OF MS JAMES F WEBB					
<i>Comp. Rate: \$3200. per funeral</i>		10,427	10,427	10,427	2237200000
LEGACY FUNERAL HOLDINGS OF MS JAMES F WEBB					
<i>Comp. Rate: \$3200. per funeral</i>		4,920	4,920	4,920	3337200000
LEON P SHAW/Tree cutting					
<i>Comp. Rate: \$1500 per tree</i>		1,500	1,500	1,500	3337200000
LUNN , SHEILA VIOLET/License fee					
<i>Comp. Rate: \$18 per year</i>		18	18	18	3337200000
MAGNOLIA CLIPPING SERVICE DRED P PORTER					
<i>Comp. Rate: \$81.50 per clipping</i>		2,543	2,543	2,543	3337200000
MAGNOLIA TYPING & TRANSCRIPT KIMBERLY C					
<i>Comp. Rate: .0163 per billable line</i>		12,625	12,625	12,625	3337200000
MARION , ANNA MARIE/License fee					
<i>Comp. Rate: \$15 per year</i>		15	15	15	3337200000
MARS JOHNNY A BUDGET PRINTING CO/POB 2043/Printing					
<i>Comp. Rate: \$50.00 per printed item</i>		50	50	50	3337200000
MEDICAL EQUIP CONSULTANT ASSOC/Medical equipment					
<i>Comp. Rate: \$1000 per year</i>		1,000	1,000	1,000	3337200000
MELISSA BARNES/Medical billing specialist					
<i>Comp. Rate: \$35 per hour</i>		390	390	390	3337200000
MEMPHIS COMMUNICATIONS CORP/System inspection					
<i>Comp. Rate: \$200 per year</i>		200	200	200	3337200000
MICHAEL , KATHY N/license fee					
<i>Comp. Rate: \$11 per year</i>		11	11	11	3337200000
MISSISSIPPI 811 INC/Utility locator					
<i>Comp. Rate: \$36 per call</i>		36	36	36	3337200000
MM STORAGE LLC/Medical records storage					

## FEES, PROFESSIONAL AND OTHER SERVICES

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<i>Comp. Rate: \$1500 per month</i>		18,237	18,237	18,237	3337200000
MORGAN , MARNITA/License fee					
<i>Comp. Rate: \$18 per year</i>		18	18	18	3337200000
M'PRINTS PROMOTIONAL PRODUCTS/promotional items set					
<i>Comp. Rate: \$21 per set up</i>		21	21	21	3337200000
MS BD OF NURSING HOME ADMINISTRAT/License fee					
<i>Comp. Rate: \$2000 per year</i>		2,000	2,000	2,000	2237200000
MS BD OF NURSING HOME ADMINISTRAT/License fee					
<i>Comp. Rate: \$500 per year</i>		500	500	500	3337200000
NASMHPD RESEARCH INSTITUTE INC 3141 FAIRVIEW					
<i>Comp. Rate: \$7004 per year</i>		14,008	14,008	14,008	3337200000
NATIONAL DATACARE CORPORATION P O BOX					
<i>Comp. Rate: \$4847 per year</i>		4,847	4,847	4,847	3337200000
NATL SCRUBWEAR INC DBA MPRINTS/Screen Printing					
<i>Comp. Rate: \$120.00 per set up</i>		120	120	120	3337200000
NCADD OF CENTRAL MS 875 NORTHPARK DR/IGU presenter					
<i>Comp. Rate: \$175 per presentation</i>		525	525	525	3337200000
NCADD OF CENTRAL MS 875 NORTHPARK DR/Meal and					
<i>Comp. Rate: \$51 per day and .543 per mile</i>		599	599	599	3337200000
NELSON PRINTING INC/Printing					
<i>Comp. Rate: \$231 per job</i>		463	463	463	3337200000
NEWELL PAPER CO INC-MERIDIAN/Patient supplies					
<i>Comp. Rate: \$57 per month</i>		680	680	680	3337200000
NEXAIR LLC 1157 CLIFF GOOKIN BLVD/patient supplies					
<i>Comp. Rate: \$340 per month</i>		4,094	4,094	4,094	3337200000
NEXAIR LLC 1157 CLIFF GOOKIN BLVD/patient supplies					
<i>Comp. Rate: \$35 per month</i>		429	429	429	6236200000
NORTH ATLANTIC SECURITY CO OR MS DEPARTMENT OF					
<i>Comp. Rate: \$11.53 per hour</i>		12,940	12,940	12,940	3337200000
NORTH ATLANTIC SECURITY/Security services					
<i>Comp. Rate: \$11.53 per hour</i>		24,746	24,746	24,746	3337200000
NORTH MISSISSIPPI GROUND AMBULANCE/Ambulance					
<i>Comp. Rate: \$100 per trip</i>		890	890	890	3337200000
P & M AUTO FIRE PROTECTION INC/Sprinkler inspections					
<i>Comp. Rate: \$\$300 per year</i>		300	300	300	3337200000
P D OPERATOR CONSULTANT/Annual Natural Gas survey					
<i>Comp. Rate: \$750 per survey</i>		750	750	750	3337200000
PEARSON VUE C/O CREDENTIA SERVICES LLC/CNA testing					
<i>Comp. Rate: \$101 per test</i>		10,786	10,786	10,786	2237200000
PHOENIX SECURITY/Alarm System Inspection and repair					
<i>Comp. Rate: \$455.00 per visit</i>		12,495	12,495	12,495	2237200000
PHOENIX SECURITY/Alarm system monitoring					
<i>Comp. Rate: \$650 per month</i>		8,116	8,116	8,116	3337200000
PHYFER , DANA LETRICE/License fee					
<i>Comp. Rate: \$16 per year</i>		16	16	16	3337200000
PIPER STEPHANIE/IGU Presenter					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

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<i>Comp. Rate: \$175 per presentation</i>		525	525	525	3337200000
PIPER STEPHANIE/Mileage					
<i>Comp. Rate: \$.545 per mile</i>		1,019	1,019	1,019	3337200000
PRIME LOGIC INC/System inspection					
<i>Comp. Rate: \$105 per quarter</i>		315	315	315	3337200000
PRIME LOGIC INC/System inspection					
<i>Comp. Rate: \$105 per quarter</i>		105	105	105	6236200000
PROMISSOR/Nurse Aid Certification					
<i>Comp. Rate: \$26.00 per certification</i>		1,352	1,352	1,352	2237200000
PSYCHOLOGICAL ASSESSMENT RESOURCES INC/Testing					
<i>Comp. Rate: \$176 per year</i>		176	176	176	3337200000
RAY , JENNIFER RENEE/License fee					
<i>Comp. Rate: \$50 per year</i>		50	50	50	3337200000
RAYCO INC DAVID RAY & JIMMY COOPER/Copier service					
<i>Comp. Rate: \$2175 per year</i>		2,175	2,175	2,175	3337200000
REBECCA AYCOCK/Transcription service					
<i>Comp. Rate: \$1250 per month</i>		916	916	916	2237200000
REBECCA AYCOCK/Transcription service					
<i>Comp. Rate: \$1250 per month</i>		12,025	12,025	12,025	3337200000
REBECCA AYCOCK/Transcription service					
<i>Comp. Rate: \$1250 per month</i>		411	411	411	6236200000
REGONAL WALKER THREE KINGS DESIGNS/					
<i>Comp. Rate:</i>		770	770	770	3337200000
RIDDLE , ANNIECE/License fee					
<i>Comp. Rate: \$12 per year</i>		12	12	12	3337200000
RJ YOUNG CO/Photocopying services					
<i>Comp. Rate: \$671.75 per month</i>		8,061	8,061	8,061	3337200000
ROBERTS , LISA/License fee					
<i>Comp. Rate: \$13 per year</i>		13	13	13	3337200000
ROBINSON ELECTRIC CO INC/electrician					
<i>Comp. Rate:</i>					3337200000
ROYAL A ZANE/CDL license testing					
<i>Comp. Rate: \$40 per test</i>		200	200	200	2237200000
SAFEGUARD BUSINESS SYSTEMS INC/Office supplies					
<i>Comp. Rate: \$1003 per year</i>		1,003	1,003	1,003	2237200000
SAFEGUARD BUSINESS SYSTEMS INC/Office supplies					
<i>Comp. Rate:</i>		265	265	265	3337200000
SANOFI PASTEUR INC/License					
<i>Comp. Rate: \$75 per year</i>		75	75	75	2237200000
SAPPINGTON , DERRELL GREGG/License					
<i>Comp. Rate: \$27 per year</i>		27	27	27	3337200000
SARAH JO STEGALL/Contract accounting					
<i>Comp. Rate: \$60 per hour</i>		660	660	660	3337200000
SCENTAIR HOLDINGS, INC. SCENTAIR TECHNOLOGIES,					
<i>Comp. Rate: 454.17/ month</i>		5,450	5,450	5,450	2237200000
SDI USA INC/IT services					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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<i>Comp. Rate: \$750 per year</i>		750	750	750	3337200000
SHRED-IT US HOLDCO INC SHRED-IT USA LLC/Paper					
<i>Comp. Rate: \$17.00 per bag</i>		2,171	2,171	2,171	3337200000
SOUTHERN ADMINISTRATORS & BENEFIT CONSULTANTS					
<i>Comp. Rate: \$300 per year</i>		300	300	300	3337200000
SOUTHERN FIRE SPRINKLER INC/Fire systems repair and					
<i>Comp. Rate: \$10540 per year</i>		10,540	10,540	10,540	2237200000
STATE SYSTEMS INC P O BOX 372/Systems inspection					
<i>Comp. Rate: \$1100 per quarter</i>		4,421	4,421	4,421	3337200000
STEPHENS JILL M/Standby pharmacist					
<i>Comp. Rate: \$30 per hour</i>		360	360	360	3337200000
SYKES LAZARUS L 3N1 BEAUTY SALON/cosmetology					
<i>Comp. Rate: \$20 per cut</i>		233	233	233	2237200000
SYKES LAZARUS L 3N1 BEAUTY SALON/cosmetology					
<i>Comp. Rate: \$20 per cut</i>		1,295	1,295	1,295	3337200000
TAMMY C SMITH LAW OFFICES OF TAMMY C SMITH/Legal					
<i>Comp. Rate: \$795 per case</i>		795	795	795	3337200000
THE IMAGING CENTER/x rays					
<i>Comp. Rate: \$140 per month</i>		1,670	1,670	1,670	3337200000
THE MERIDIAN STAR/Newspaper					
<i>Comp. Rate: \$216 per year</i>		216	216	216	3337200000
THE TRADING POST CO./					
<i>Comp. Rate:</i>		1	1	1	3337200000
TRI COUNTY PEST CONTROL INC/Pest Control					
<i>Comp. Rate: \$30 per month</i>		360	360	360	2237200000
TRI COUNTY PEST CONTROL INC/Pest Control					
<i>Comp. Rate: \$375 per month</i>		4,495	4,495	4,495	3337200000
UNIFORMS & ACCESSORIES, INC./logo set up fee					
<i>Comp. Rate: \$45 per set up</i>		45	45	45	2237200000
UNITED STATES TREASURY OR NORTH ATLANTIC					
<i>Comp. Rate:</i>		5,133	5,133	5,133	3337200000
US DEPT OF HOMELAND SECURITY US CITIZENSHIP &					
<i>Comp. Rate: \$960 per year</i>		960	960	960	3337200000
VALLEY SERVICES INC/Food Services					
<i>Comp. Rate: \$5.73 per meal</i>		2,059,063	2,059,063	2,059,063	2237200000
VALLEY SERVICES INC/Food Services					
<i>Comp. Rate: \$6.73 per meal</i>		624,521	624,521	624,521	3337200000
VITAL RECORDS CONTROL DEPT 5874/Records storage					
<i>Comp. Rate: \$201 per month</i>		2,415	2,415	2,415	3337200000
WADE COMPANIES INC DBA WFS LEASING/copier service					
<i>Comp. Rate: \$515 per month</i>		6,535	6,535	6,535	3337200000
WALKER , SHONEEL LENISE/License					
<i>Comp. Rate: \$12 per year</i>		12	12	12	3337200000
WASTE PRO OF MS INC/Waste disposal					
<i>Comp. Rate: \$150 per trip</i>		150	150	150	2237200000
WATER WAY DISTRIBUTING CO INC/Service fees					

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<i>Comp. Rate: \$3 per month</i>		36	36	36	2237200000
WATER WAY DISTRIBUTING CO INC/Service fees					
<i>Comp. Rate: \$1 per month</i>		11	11	11	3337200000
WHITE SABRINA M/contract dietician					
<i>Comp. Rate: \$28 per hour</i>		406	406	406	3337200000
WHITE OIL COMPANY INC/fuel					
<i>Comp. Rate: \$32 per year</i>		32	32	32	3337200000
WILLIAM CRISS LOTT, PH.D./Psych assessments					
<i>Comp. Rate: \$2500 per patient</i>		2,500	2,500	2,500	3337200000
WILLIAMS SHALONDA/Beautician					
<i>Comp. Rate: \$15 per cut</i>		5,345	5,345	5,345	3337200000
WUICHET , DEBRA DIANN/License for social worker					
<i>Comp. Rate: \$46 per year</i>		46	46	46	3337200000
<b>Total 61690000 Fees and Services Professional Fees Charged</b>		<b>3,168,362</b>	<b>3,289,721</b>	<b>3,289,721</b>	

### 61610000 Contract Worker Payroll - EFT

AAliyah Jefferson/VTI					
<i>Comp. Rate: 15/hr</i>		29,777	31,200	31,200	3337300000
Adam Kelley/client contract worker					
<i>Comp. Rate: 7/hr</i>		1,249			3337300000
ADAMS TANAYSIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		7,341			3338200000
AINSWORTH BRIANNA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		12,358	18,000	18,000	3338200000
AINSWORTH DARRON/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		18,789	20,000	20,000	3338200000
AINSWORTH SHELBY/JOB COACH					
<i>Comp. Rate: \$10/HR</i>		6,075			3338200000
Akins, Shanbreyata/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		17,993	11,700	11,700	3338500000
Alford, Gabrielle/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		90			3338500000
Alfred Carter III/client contract worker					
<i>Comp. Rate: 1/yr</i>		1			3337300000
Alicia Windham/client contract worker					
<i>Comp. Rate: 7/hr</i>		38			3337300000
ALLEN STEPHANIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		141	140	140	3338200000
ALVARADO RICHARD/ATT					
<i>Comp. Rate: \$13/HR</i>		4,103	24,000	24,000	3338200000
Amanda Banks/RN					
<i>Comp. Rate: 32/hr</i>			66,560	66,560	3337300000
Amanda Turner/Support Coordinator					
<i>Comp. Rate: 21/hr</i>		41,559	43,680	43,680	3337300000
Amesha Barnes/VTI					
<i>Comp. Rate: 15/hr</i>			31,200	31,200	3337300000

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AMOS RAYSHUNN/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		22,721	22,000	22,000	3338200000
ANDERS CEDRICA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		12,294	20,000	20,000	3338200000
ANDERS JEWENEA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		320			3338200000
Anderson, Arisha/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		11,652	11,700	11,700	3338500000
Anderson, Katherine/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		1,865			3338500000
Angela LaFleur/Target Case Manager					
<i>Comp. Rate: 21/hr</i>		41,984	43,680	43,680	3337300000
Angelia Ledbetter/client contract worker					
<i>Comp. Rate: 20/yr</i>		20			3337300000
Ann McLaurin/Target Case Manager					
<i>Comp. Rate: 16/hr</i>	Y	16,320			3337300000
Annie Cooley/client contract worker					
<i>Comp. Rate: 7/hr</i>		1,401			3337300000
ARDS R'TAVIAN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		8,463	20,000	20,000	3338200000
Arlene Broussard/client contract worker					
<i>Comp. Rate: 22/yr</i>		22			3337300000
ARLESHA MCKEE/TCM					
<i>Comp. Rate: \$16/HR</i>		6,024	3,024	3,024	3338200000
ARNOLD NATASHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		22,173	20,000	20,000	3338200000
ARNOLD SHANIQUA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		2,701	20,000	20,000	3338200000
ARRINGTON LEISHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		13,122	20,000	20,000	3338200000
Arthur Keyes/client contract worker					
<i>Comp. Rate: 7/hr</i>		702			3337300000
ASHLEY TAREN/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		3,011			3338200000
ATES HALEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,263	18,000	18,000	3338200000
ATTERBERRY JHERRIKA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		8,368	18,000	18,000	3338200000
AUTMON DARIUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		14,757			3338200000
Avent, Candace/LPN					
<i>Comp. Rate: \$23.50/hour</i>		36,401	36,660	36,660	3338500000
AYERS YOLANDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		18,946	18,000	18,000	3338200000
BAILEY DOROTHY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		700	700	700	3338200000

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BAILEY EDWARD/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		103	100	100	3338200000
BAILEY TAMEKIO/ATT <i>Comp. Rate: \$13/HR</i>		20,947	24,000	24,000	3338200000
BAILEY TIMOTHY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		352	350	350	3338200000
BAILEY WILLIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		559	500	500	3338200000
Bailey, Brittany/LPN <i>Comp. Rate: \$22.00/hour</i>		2,470			3338500000
BAKARI BROWN/HOUSEKEEPING <i>Comp. Rate: \$10/HR</i>		22,571	23,000	23,000	3338200000
Baker, Shanice/Direct Care <i>Comp. Rate: \$11.75/hour</i>		12,132	12,220	12,220	3338500000
BANKS MARILYN/RN <i>Comp. Rate: \$30/HR</i>		8,258	28,000	28,000	3338200000
BANKS SAMUEL/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		661	600	600	3338200000
BANKSTON HOWARD/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		5,589			3338200000
BANKSTON LYNN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		842	800	800	3338200000
Barbara Dixon/client contract worker <i>Comp. Rate: 21/yr</i>		21			3337300000
BARBER MARTHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		7,386			3338200000
BARLOW ANNA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,724			3338200000
BARNARD PEYTON/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,664			3338200000
BARNES KRISTY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,578	20,000	20,000	3338200000
BARNES SHELagh/RN <i>Comp. Rate: \$30/HR</i>		28,766	28,000	28,000	3338200000
BARNES VICTORIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		7,873	20,000	20,000	3338200000
Barnes-Carney, Latasha/Support Coordinator <i>Comp. Rate: 20/hr</i>		5,878			3337300000
Barnes-Dillon, Latasha/Support Coordinator <i>Comp. Rate: 15/hr</i>		6,923			3337300000
Barr, Nikki/Direct Care <i>Comp. Rate: \$11.75/hour</i>		1,542	12,220	12,220	3338500000
BARRON CHIQUITA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,261	18,000	18,000	3338200000
BASS AMBERNY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		9,935			3338200000

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BATES JULIE/DENTAL ASST					
<i>Comp. Rate: \$15/HR</i>		3,416			3338200000
BAYLOUS MARY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		21,845	18,000	18,000	3338200000
Bean, Asialyn/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		9,353			3338500000
Bean, Laquita/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		466			3338500000
BEARD CAITLYN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		5,310	20,000	20,000	3338200000
Beard, Susan/Psychologist					
<i>Comp. Rate: \$30.00/hour</i>		1,418	4,999	4,999	3338500000
BEATRICE WILLIAMS/MEDICAID WAIVER					
<i>Comp. Rate: \$16/HR</i>		11,172			3338200000
BEAUBE TOMMY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		4,995	4,500	4,500	3338200000
Bell, Jasmine/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		12,054	11,700	11,700	3338500000
Bell, Wesley/Psychology technician					
<i>Comp. Rate: \$16.25/hour</i>		7,820	16,900	16,900	3338500000
BENDER SHAKONTINAL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		25,671			3338200000
BENNETT JOANN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		2,447	2,500	2,500	3338200000
Benny Jernigan/client contract worker					
<i>Comp. Rate: 1/yr</i>		1			3337300000
BERRY ROY/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		20,909	20,000	20,000	3338200000
BERRY VALERIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		14,804			3338200000
BETHANY RANDY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		10,617	10,500	10,500	3338200000
Billy Minshew/client contract worker					
<i>Comp. Rate: 1/yr</i>		1			3337300000
Billy Williams/client contract worker					
<i>Comp. Rate: 7/hr</i>		7,654			3337300000
BIRDEN DEBRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		11,986			3338200000
Bishop, Sabrina/Case manager					
<i>Comp. Rate: \$15.50/hour</i>		31,825			3338500000
BLACKWELL ALEXANDERIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		306			3338200000
BLACKWELL COURTNEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		7,920			3338200000
BLACKWELL JOAQUIN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		6,105			3338200000

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BLACKWELL KATINA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		4,927	18,000	18,000	3338200000
BLACKWELL SHRUNDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,866	18,000	18,000	3338200000
BLACKWELL SONYA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,883	20,000	20,000	3338200000
Bobo, Metarsha/Accounting technician <i>Comp. Rate: \$12.25/hour</i>		1,746			3338500000
BOLES KAREN/JOB COACH <i>Comp. Rate: \$9/HR</i>		11,842	18,000	18,000	3338200000
Bolf, Margaret/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,246			3338500000
BOLIAN REVALEE/LPN <i>Comp. Rate: \$20/HR</i>		15,163			3338200000
BOND KATHY/DIETICIAN <i>Comp. Rate: \$38.50/HR</i>		5,717			3338200000
BONDS ANTHONY/LPN <i>Comp. Rate: \$20/HR</i>		15,170			3338200000
BOOKER AKISSA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,938	20,000	20,000	3338200000
Booker, Queena/Direct Care <i>Comp. Rate: \$11.75/hour</i>		11,167	12,220	12,220	3338500000
BOONE TIMOTHY/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		13,590			3338200000
BOOTH ALEXIS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,410	20,000	20,000	3338200000
BOOTH MERRY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		14,040	20,000	20,000	3338200000
Boston, Everlean/Direct Care <i>Comp. Rate: \$11.25/hour</i>		377			3338500000
BOUIE CAROLYN/NUTRITION SVC WKR <i>Comp. Rate: \$8/HR</i>		9,116			3338200000
BOWEN JULIUS/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		21,663	20,000	20,000	3338200000
Bowens, April/Direct Care <i>Comp. Rate: \$11.25/hour</i>		827			3338500000
Bowie, Marrietta/Hospital sitter <i>Comp. Rate: \$10.00/hour</i>	Y	9,858	10,400	10,400	3338500000
BOYD DONALD/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,262	1,200	1,200	3338200000
Brad Satterfield/client contract worker <i>Comp. Rate: 7/hr</i>		8,918			3337300000
Bradley, Tempestt/Direct Care <i>Comp. Rate: \$11.75/hour</i>		21,950	12,220	12,220	3338500000
BRANDI ZEBERT/SOCIAL WORKER <i>Comp. Rate: \$20/HR</i>		10,540			3338200000

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Brandon Aizen/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,887			3337300000
BRANNON HARPER/MAINTENANCE <i>Comp. Rate: \$14/HR</i>		10,688	11,688	11,688	3338200000
BRAXTON GEORGE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		954	1,000	1,000	3338200000
BRENDA PATTERSON/D&E <i>Comp. Rate: \$40/HR</i>	Y	17,950	22,000	22,000	3338200000
BREWER CAMILLA/ATT <i>Comp. Rate: \$13/HR</i>		7,448	24,000	24,000	3338200000
BRIDGES AMBER/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		623			3338200000
BRIDGES KEANA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		5,040	18,000	18,000	3338200000
BRIDGES KOYASHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,010	18,000	18,000	3338200000
BRIDGES NIEASHIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		9,551			3338200000
BRIDGES SHIRLEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		4,095			3338200000
BRIDGETT BROWN/TCM <i>Comp. Rate: \$16/HR</i>		22,996			3338200000
BRIGGS AMBER/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,905			3338200000
Brittany Debose/RN <i>Comp. Rate: 30/hr</i>		38,945	66,560	66,560	3337300000
Brittany Lacosste/Support Coordinator <i>Comp. Rate: 20/hr</i>		38,070	43,680	43,680	3337300000
Brooke Cooley/pharmacy tech <i>Comp. Rate: 18/hr</i>		25,272			3337300000
BROWN BRITTANY/RN <i>Comp. Rate: \$25/HR</i>		4,434			3338200000
BROWN CHARLENE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		4,579			3338200000
BROWN CHARLES/ATT <i>Comp. Rate: \$13/HR</i>		640	24,000	24,000	3338200000
BROWN DARRIUS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		9,025	18,000	18,000	3338200000
BROWN DJENABA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		3,304			3338200000
BROWN DUTCHES/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,880	18,000	18,000	3338200000
BROWN ERICK/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		84	100	100	3338200000
BROWN JAMAAL/NURSE <i>Comp. Rate: \$20/HR</i>		1,660			3338200000

## FEES, PROFESSIONAL AND OTHER SERVICES

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BROWN JASMINE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,657	18,000	18,000	3338200000
BROWN JOE/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		14,402	22,000	22,000	3338200000
BROWN KEOSHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,807	18,000	18,000	3338200000
BROWN SHAKIRA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,475	18,000	18,000	3338200000
BROWN TAMBERA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		320			3338200000
BROWN TRINELLA/ATT <i>Comp. Rate: \$13/HR</i>		4,360	24,000	24,000	3338200000
Brown, Abbreanna/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,212			3338500000
Brown, Jr, Derrick/Direct Care <i>Comp. Rate: \$11.75/hour</i>		10,638	12,220	12,220	3338500000
Brown, Pamela/Direct Care <i>Comp. Rate: \$11.25/hour</i>		6,039			3338500000
Brown, ShawnNeil/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,629			3337300000
Brownlee, Reginald/Direct Care <i>Comp. Rate: \$11.25/hour</i>		501			3338500000
Bruton, Kendle/Case manager <i>Comp. Rate: \$15.50/hour</i>		7,068			3338500000
BRYANT JANELLE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,871	18,000	18,000	3338200000
BRYANT SHEILA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,553	18,000	18,000	3338200000
Bryant, Myisha/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		327			3337300000
Brynden Long/contract worker <i>Comp. Rate: 12/hr</i>		12,533			3337300000
BUCKHALTER DANIEL/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		23,264	22,000	22,000	3338200000
BUCKLEY DARREN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		4,799	18,000	18,000	3338200000
BUCKLEY KAYLA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,454			3338200000
Buford, Raven/Direct Care <i>Comp. Rate: \$11.75/hour</i>		17,663	12,220	12,220	3338500000
BUISSON MARGO/SPEECH PATHOLOGIST <i>Comp. Rate: \$37.50/HR</i>		1,809	19,500	19,500	3338200000
BULLOCK NICHALAUS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		869			3338200000
BUNTON CRESHENDRA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,179	18,000	18,000	3338200000

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BURGESS ALISHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,838	18,000	18,000	3338200000
BURGESS ELIZABETH/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,514	1,500	1,500	3338200000
BURGESS JOHNNY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		20,778	20,000	20,000	3338200000
Burgess, Latorrie/Direct Care <i>Comp. Rate: \$12.25/hour</i>		19,757	12,740	12,740	3338500000
BURKETT ANTWANETTE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,910			3338200000
BURRELL OCTAVIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,714	18,000	18,000	3338200000
Bush, Kiana/Direct Care <i>Comp. Rate: \$11.75/hour</i>		4,179			3338500000
BYRD PATRICIA/SITTER <i>Comp. Rate: \$10/HR</i>	Y	1,906	17,725	17,725	3338200000
BYRD ZACHARY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,978			3338200000
CALERO DAVONTA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		11,467			3338200000
CAMERON ANTOINETTE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		11,161	18,000	18,000	3338200000
CAMERSON SHERIAN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,169			3338200000
CAMPBELL TERRY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,669	18,000	18,000	3338200000
Campbell, Cautina/Direct Care <i>Comp. Rate: \$11.75/hour</i>		11,180	12,220	12,220	3338500000
Campbell, Kade/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,432	11,700	11,700	3338500000
Campbell, Ronise/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,162	11,700	11,700	3338500000
Carlton, Mikayla/Direct Care <i>Comp. Rate: \$11.75/hour</i>		7,864			3338500000
Carlyn Stewart/client contract worker <i>Comp. Rate: 250/yr</i>		250			3337300000
CARPENTER LAURIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,786	18,000	18,000	3338200000
CARTER AKELAH/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		24,079	20,000	20,000	3338200000
CARTER APRIL/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,906	18,000	18,000	3338200000
CARTER BILLY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		110			3338200000
CARTER MEGAN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,725			3338200000

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Cassandra Alexander/Nurse <i>Comp. Rate: 32/hr</i>		50,744			3337300000
Castillo, Tonya/Direct Care <i>Comp. Rate: \$11.25/hour</i>		8,423	11,700	11,700	3338500000
CATCHINGS SHEENA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		14,589	18,000	18,000	3338200000
Cathey, Christina/Direct Care <i>Comp. Rate: \$11.25/hour</i>		948			3338500000
CHANAY COURTNEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,548	18,000	18,000	3338200000
CHANAY MARIO/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		20,346	18,000	18,000	3338200000
CHATMAN BRICESON/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		9,035			3338200000
CHATMAN EBONY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,996			3338200000
CHATMAN GREGORY/SECURITY GUARD <i>Comp. Rate: \$10/HR</i>		855			3338200000
CHISM BRITTANEE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		20,759	18,000	18,000	3338200000
Christy Carona/contract worker <i>Comp. Rate: 13/hr</i>		3,225			3337300000
CIARA LEWIS/TCM <i>Comp. Rate: \$16/HR</i>		4,788			3338200000
CLARK ISAIAH/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		17,771	22,000	22,000	3338200000
CLARK JENIKA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		9,535			3338200000
CLARK RICKY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		8,446	8,400	8,400	3338200000
CLARK VANESSA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,488	18,000	18,000	3338200000
Clark, Clifton/Direct Care <i>Comp. Rate: \$11.75/hour</i>		5,849			3338500000
COCHRAN COURTNEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,126	18,000	18,000	3338200000
COCHRAN WARREN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		5,930	5,900	5,900	3338200000
Coleman, Quamesha/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		7,009			3337300000
COLLINS DAVID/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		5,572	5,600	5,600	3338200000
COLLINS LARHONDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,078	18,000	18,000	3338200000
COLLINS MERCEDES/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,608			3338200000

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COLLINS THERESA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,996			3338200000
Collins, Willard/Vocational Training Instr					
<i>Comp. Rate: 15/hr</i>		6,923			3337300000
COMBS DEMARKEYUS/ATT					
<i>Comp. Rate: \$10/HR</i>		13,365			3338200000
Cook, Lora/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		1,904			3338500000
Cook, Steven/Pharmacist					
<i>Comp. Rate: \$68.00/hour</i>	Y	6,511	6,800	6,800	3338500000
Cooper, Aryanna/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		4,112			3338500000
Cooper, Robert/Physician					
<i>Comp. Rate: \$60.00/hour</i>	Y	58,576	60,000	60,000	3338500000
Cooper, Tracy/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		5,186	11,700	11,700	3338500000
COPELAND ORLANDA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		5,751	5,750	5,750	3338200000
CORR AMANDA/NUTRITION SVC WKR					
<i>Comp. Rate: \$10/HR</i>		7,861	18,000	18,000	3338200000
COUNTS NATALIE/ATT					
<i>Comp. Rate: \$13/HR</i>		19,657			3338200000
COX DANDRA/NURSE					
<i>Comp. Rate: \$30/HR</i>		15,653	28,000	28,000	3338200000
CRAFT BARBARA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		18,783	22,000	22,000	3338200000
CRAFT BRENDA/NURSE					
<i>Comp. Rate: \$19/HR</i>		5,553			3338200000
CRAFT JEREMY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,030			3338200000
CRAFT KY'YORRIS/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		116			3338200000
CRAFT MARIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		17,961	18,000	18,000	3338200000
CRAFT PRECIOUS/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		18,951	18,000	18,000	3338200000
CRAFT TOSHA/NUTRITION SVC WKR					
<i>Comp. Rate: \$10/HR</i>		2,049	18,000	18,000	3338200000
Craig Campbell/contract worker					
<i>Comp. Rate: 10/hr</i>		1,132			3337300000
CRAIG JUSTIN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		30			3338200000
CRAIN TLYNNNDIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		6,386			3338200000
Crawford, Terria/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		12,706	11,700	11,700	3338500000

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CREEL KAYLA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		7,264			3338200000
CROCKETT DENISE/ATT <i>Comp. Rate: \$13/HR</i>		2,008	24,000	24,000	3338200000
CROW AUSTIN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,008	18,000	18,000	3338200000
Cruthird, Nashonda/Direct Care <i>Comp. Rate: \$11.25/hour</i>		2,919			3338500000
CUEVAS JOHN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,469	18,000	18,000	3338200000
Cunningham, Dameon/Case manager <i>Comp. Rate: \$15.50/hour</i>		4,137			3338500000
CURRY JESSICA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		20,136	18,000	18,000	3338200000
CURTIS STANARD/TCM <i>Comp. Rate: \$16/HR</i>		20,178			3338200000
Curtis, Janel/DCW <i>Comp. Rate: 10/hr</i>		5,734			3337300000
Cynthia Barnes/CNA <i>Comp. Rate: 12/hr</i>		1,413			3337300000
Dahl, Eric/Physician <i>Comp. Rate: \$90.00/hour</i>	Y	59,707	74,999	74,999	3338500000
DAMPEER XAVIER/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		5,039			3338200000
DAMPIER LAKETHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,962			3338200000
DAMPIER MINNIE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		22,381	20,000	20,000	3338200000
DAMPIER TYANNA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,235			3338200000
Dana Kacarka/Support Coordinator <i>Comp. Rate: 21/hr</i>		40,741	43,680	43,680	3337300000
DANIELS MIOSHA/ATT <i>Comp. Rate: \$10/HR</i>		1,769			3338200000
DAVIDSON ASHLEY/JOB COACH <i>Comp. Rate: \$10/HR</i>		1,989			3338200000
DAVIDSON JANIE/JOB COACH <i>Comp. Rate: \$10/HR</i>		9,542			3338200000
Davidson, Nacole/Direct Care <i>Comp. Rate: \$11.75/hour</i>		12,857	12,220	12,220	3338500000
Davina Brown/client contract worker <i>Comp. Rate: 49/yr</i>		49			3337300000
DAVIS CONNIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,557	18,000	18,000	3338200000
DAVIS SIDNEY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		2,946	2,950	2,950	3338200000

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DAVIS STANLEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		12,841	18,000	18,000	3338200000
Davis, Angela/Case manager		6,998			3338500000
<i>Comp. Rate: \$15.50/hour</i>					
Davis, Nutricia/Direct Care		2,667			3338500000
<i>Comp. Rate: \$11.75/hour</i>					
Davis, Patricia/RN	Y	21,893	31,200	31,200	3338500000
<i>Comp. Rate: \$30.00/hour</i>					
Davis, Romina/Vocational Training Instr		5,130			3337300000
<i>Comp. Rate: 15/hr</i>					
DAY KATHLEEN/DIRECT CARE		7,128			3338200000
<i>Comp. Rate: \$9/HR</i>					
Dean, Elantra/Direct Care		5,164			3338500000
<i>Comp. Rate: \$11.25/hour</i>					
Dean, Jaylon/Direct Care		934	11,700	11,700	3338500000
<i>Comp. Rate: \$11.25/hour</i>					
Debra Denning/LPN		17,911	28,704	28,704	3337300000
<i>Comp. Rate: 23/hr</i>					
DEBRA LOVELL/D&E	Y	27,900	30,000	30,000	3338200000
<i>Comp. Rate: \$40/HR</i>					
DEER DEASYIA/DIRECT CARE		8,274	18,000	18,000	3338200000
<i>Comp. Rate: \$9/HR</i>					
DEERING SELINA/PATIENT WORKER		836	850	850	3338200000
<i>Comp. Rate: \$7.25/HR</i>					
DEVIN BROWN/TCM		29,320	31,320	31,320	3338200000
<i>Comp. Rate: \$16/HR</i>					
DIAMOND COOLEY/MEDICAID WAIVER		7,452	7,452	7,452	3338200000
<i>Comp. Rate: \$16/HR</i>					
Diana Sullivan/client contract worker		1			3337300000
<i>Comp. Rate: 1/yr</i>					
DICKERSON TRAKEILA/DIRECT CARE		4,670			3338200000
<i>Comp. Rate: \$10/HR</i>					
DICKEY CARLUS/DIRECT CARE		5,548	18,000	18,000	3338200000
<i>Comp. Rate: \$10/HR</i>					
DICKEY LANCIFER/ATT		9,645			3338200000
<i>Comp. Rate: \$13/HR</i>					
DILLON AKAYSHA/ATT		18,415	24,000	24,000	3338200000
<i>Comp. Rate: \$13/HR</i>					
DILLON EARLNESHEIA/ATT		13,543	24,000	24,000	3338200000
<i>Comp. Rate: \$13/HR</i>					
DILLON VICTOR/ATT		21,593	24,000	24,000	3338200000
<i>Comp. Rate: \$13/HR</i>					
DINICOLA ANGELA/ATT		8,486	24,000	24,000	3338200000
<i>Comp. Rate: \$13/HR</i>					
DINKINS DAEJA/DIRECT CARE		285			3338200000
<i>Comp. Rate: \$10/HR</i>					

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DISHAROON ANDREW/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		2,327	2,330	2,330	3338200000
DIXON PATRICIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		2,109			3338200000
DIXSON ERIC/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		4,657			3338200000
DONALD JALISA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		18,753	22,000	22,000	3338200000
DONALD NAJAVIAN/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		20,713	22,000	22,000	3338200000
Doreen Cancel/dietician					
<i>Comp. Rate: 47/hr</i>	Y	44,105			3337300000
DOOTHARD JASMINE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		11,379			3338200000
DOYAL ASHLYN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		3,893			3338200000
DUCKSWORTH CHAXITY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		13,829	18,000	18,000	3338200000
DUCKSWORTH LAKERIOUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		19,827	20,000	20,000	3338200000
DUCKSWORTH SURVINA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		13,352	18,000	18,000	3338200000
DUCKWORTH FONTELLA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		16,323	18,000	18,000	3338200000
DUCKWORTH RAKEEM/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		17,178	18,000	18,000	3338200000
Duplessis, Ina/Therapist					
<i>Comp. Rate: 65/hr</i>		49,010			3337300000
DURR TIFFANY/ATT					
<i>Comp. Rate: \$13/HR</i>		3,581	24,000	24,000	3338200000
DYESS BRANDIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		5,020	18,000	18,000	3338200000
DYESS MELINDA/RN					
<i>Comp. Rate: \$30/HR</i>		38,341	32,000	32,000	3338200000
EASTERLING BRITTANY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		17,062	18,000	18,000	3338200000
EASTERLING LAJASMINE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		3,422	18,000	18,000	3338200000
EASTERLING MARVIN/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		16,189			3338200000
EASTERLING TAMAURI/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		16,528			3338200000
Ebony Taylor/Support Coordinator					
<i>Comp. Rate: 21/hr</i>		42,011	43,680	43,680	3337300000
EDGERTON MARY/LPN					
<i>Comp. Rate: \$19/HR</i>		6,090	27,000	27,000	3338200000

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Edna Thomas/client contract worker <i>Comp. Rate: 6306/yr</i>		6,306			3337300000
EDWARDS ASHLEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,750	18,000	18,000	3338200000
Ellis, Carolyn/Accounting technician <i>Comp. Rate: \$14.00/hour</i>		29,005	29,000	29,000	3338500000
ELLISON VIRGIL/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		5,141			3338200000
ELNORA PALMER/CLINIC <i>Comp. Rate: \$12/HR</i>	Y	8,205			3338200000
EMMA FLETHCER/POLICE <i>Comp. Rate: \$10/HR</i>		10,785			3338200000
EMMONS DESTINY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		7,031	18,000	18,000	3338200000
EMMONS PATRICIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,820	18,000	18,000	3338200000
ERIC WILLIAMS/HOUSEKEEPING <i>Comp. Rate: \$10/HR</i>		2,733			3338200000
EVANS ALLISON/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		12,943	18,000	18,000	3338200000
EVANS ROSALAND/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,335			3338200000
FAILS MARSHIONNA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		5,371			3338200000
FAIRLEY PORSHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		12,818	18,000	18,000	3338200000
FAIRLEY RUTHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		16,248			3338200000
Fairley, Devonta/DCW <i>Comp. Rate: 10/hr</i>		4,632			3337300000
Fairley, Marketa/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,651			3337300000
Faulkner, Tiara/Direct Care <i>Comp. Rate: \$11.25/hour</i>		4,987			3338500000
FEAZELL JEQWANSA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,379			3338200000
FEAZELL MONICA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,068			3338200000
FELTON AG/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		720	720	720	3338200000
FERNADEZ HARRIS/POLICE <i>Comp. Rate: \$12/HR</i>		5,756			3338200000
FLOYD DESTYN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		15,019	18,000	18,000	3338200000
FLOYD LEKESHA/JOB COACH <i>Comp. Rate: \$10/HR</i>		9,344	18,000	18,000	3338200000

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Ford, Kayla/Direct Care <i>Comp. Rate: \$11.75/hour</i>		11,842	12,220	12,220	3338500000
Ford, Shenika/Direct Care <i>Comp. Rate: \$11.75/hour</i>		12,774	12,220	12,220	3338500000
FORREST CECILY/ATT <i>Comp. Rate: \$13/HR</i>		1,760	24,000	24,000	3338200000
FORREST LASONITIGA/NURSE <i>Comp. Rate: \$30/HR</i>		1,193			3338200000
Fraleigh, Kerry/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,261			3337300000
Franklin, Rachel/Direct Care <i>Comp. Rate: \$11.75/hour</i>		144			3338500000
FRANKS AVDOLO/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		22,276			3338200000
FRAZIER DEVION/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,258	18,000	18,000	3338200000
Frederick Jones/client contract worker <i>Comp. Rate: 44/yr</i>		44			3337300000
Freelon, Kelontre/Direct Care <i>Comp. Rate: \$11.75/hour</i>		13,389	12,220	12,220	3338500000
Frierson, Takayla/Direct Care <i>Comp. Rate: \$11.75/hour</i>		972			3338500000
FULFORD BATARSHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,120			3338200000
FUNCHE'S SOMALIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,089			3338200000
FUNCHESS ANTHONY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		24,166	20,000	20,000	3338200000
FUNCHESS DEASIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,793	18,000	18,000	3338200000
FUNCHESS JALISHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,616			3338200000
FUNCHESS ROBBIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		14,088			3338200000
GAINES CHRISTOPHER/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		6,545	6,550	6,550	3338200000
GAINES JOHN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		6,027	6,000	6,000	3338200000
GAINES NATASHA/ATT <i>Comp. Rate: \$10/HR</i>		14,943			3338200000
GARDNER AIRISICA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		3,392			3338200000
GARNER ELIZABETH/SITTER <i>Comp. Rate: \$10/HR</i>	Y	6,893	17,730	17,730	3338200000
Gaters, Jessica/RN <i>Comp. Rate: \$30.00/hour</i>		6,975	31,200	31,200	3338500000

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GAUTHIER CHARLES/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		3,502			3338200000
GAYTEN DEVIONTE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,108	18,000	18,000	3338200000
GENNA ROBERT/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		292	300	300	3338200000
GENTRY KAYLA/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		5,519			3338200000
GEORGE REDDEN/MAINTENANCE <i>Comp. Rate: \$18/HR</i>	Y	5,760			3338200000
GHOLAR DASHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		866			3338200000
Gillespie, Christopher/LPN <i>Comp. Rate: \$26.00/hour</i>		12,747	27,040	27,040	3338500000
GLASPER ANTINESHIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		640	18,000	18,000	3338200000
Glenda Newell/client contract worker <i>Comp. Rate: 7/hr</i>		69			3337300000
GLENORIA JAMES/TCM <i>Comp. Rate: \$16/HR</i>		30,224	31,224	31,224	3338200000
Godfrey, Michaela/Case manager <i>Comp. Rate: \$15.50/hour</i>		29,643	32,240	32,240	3338500000
GORDON HOSEA/ATT <i>Comp. Rate: \$10/HR</i>		1,848			3338200000
GRANTHAM DENNIS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,803	18,000	18,000	3338200000
GRAVES ASHLEY/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		4,302			3338200000
GRAVES LASHONDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		7,052	18,000	18,000	3338200000
GRAVES ZACHARY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,459			3338200000
GRAY BRIDGET/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,835	18,000	18,000	3338200000
GRAY DAWN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,464	18,000	18,000	3338200000
GRAY JOSHUA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,088			3338200000
Gray, Marie/Direct Care <i>Comp. Rate: \$11.25/hour</i>		9,929	11,700	11,700	3338500000
GREEN DENISHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		824			3338200000
GREEN DESHANNA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,909	18,000	18,000	3338200000
GREEN WILLIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		40			3338200000

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Green, Amanda/DCW <i>Comp. Rate: 10/hr</i>		320			3337300000
Gregory Bryant/client contract worker <i>Comp. Rate: 16/yr</i>		16			3337300000
GRiffin JERREL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		548			3338200000
GRiffin NATASSJA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,855			3338200000
GRIFFITH BERTHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		744			3338200000
GRIFFITH ROSITA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		12,864	18,000	18,000	3338200000
GRIFFITH RUBY/SITTER <i>Comp. Rate: \$10/HR</i>	Y	3,494			3338200000
GRIZZLE SUSAN/JOB COACH <i>Comp. Rate: \$9/HR</i>		2,635			3338200000
GRUBBS JAMES/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		20,582	20,000	20,000	3338200000
GRUBBS TRATOYIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		14,707			3338200000
GUYNES ALISHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,043			3338200000
HACKETT JESSE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,213			3338200000
Hainsworth, Mary/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,640			3337300000
Hairston, Renita/Hospital sitter <i>Comp. Rate: \$10.00/hour</i>		6,068	10,400	10,400	3338500000
HALL ACHANTRICK/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,156			3338200000
HALL DELAURA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		13,092			3338200000
HALL HEATHER/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		207			3338200000
HALL JANICE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		15,704			3338200000
HALL KATRINA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,114			3338200000
HALL MICHAEL/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		578	575	575	3338200000
HALL SHANTWANA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		21,270	20,000	20,000	3338200000
HALL TAJMA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		5,857	18,000	18,000	3338200000
HALL TAKIYA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,980	18,000	18,000	3338200000

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HAMILTON COURTNEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,908			3338200000
HAMILTON NANCY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		19,582			3338200000
HAMILTON THALIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		16,142			3338200000
HAMPTON SELENA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		16,175			3338200000
Hardy, Tulexus/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,218			3338500000
Harley, Todvis/Direct Care <i>Comp. Rate: \$11.25/hour</i>		10,220	11,700	11,700	3338500000
HARRIS ALICIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,868	18,000	18,000	3338200000
HARRIS ANDRELICIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,455			3338200000
HARRIS HELEN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,978	1,980	1,980	3338200000
HARRIS JOSHYLYNN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		996			3338200000
HARRIS TIFFANY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,349	18,000	18,000	3338200000
HARRIS TWANYA/ATT <i>Comp. Rate: \$13/HR</i>		2,050	24,000	24,000	3338200000
Harris, Cedric/Direct Care <i>Comp. Rate: \$11.75/hour</i>		16,776	12,220	12,220	3338500000
Harris, Shaliree/Direct Care <i>Comp. Rate: \$11.25/hour</i>		5,228			3338500000
HART JAMES/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		19,076			3338200000
HAWKINS ERIKA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		800	18,000	18,000	3338200000
HAYES LAKERIA/ATT <i>Comp. Rate: \$10/HR</i>		1,356			3338200000
HAYES MARANDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		144			3338200000
HAYES SHANICE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,864	18,000	18,000	3338200000
HAYES TAMARA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,980	20,000	20,000	3338200000
HAYES TARKESHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,013			3338200000
HAYNES ANGEL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		16,575	20,000	20,000	3338200000
Haynes, Lola/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,475			3337300000

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HAYS JOHN/JOB COACH <i>Comp. Rate: \$9/HR</i>		20,293	18,000	18,000	3338200000
HEADS PERRY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		193			3338200000
HEIDELBURG COLLIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,470	1,475	1,475	3338200000
HENDERSON JADA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,314			3338200000
HENDERSON VANESSA/ATT <i>Comp. Rate: \$10/HR</i>		14,523			3338200000
Hendree, Adrell/DCW <i>Comp. Rate: 10/hr</i>		5,260			3337300000
HENRY DONALD/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		658	660	660	3338200000
HENRY JEREMIAH/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		21,524			3338200000
HENRY SAMUEL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		800	18,000	18,000	3338200000
HENRY VICTORIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,391	18,000	18,000	3338200000
HERRION DIAMOND/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		3,053			3338200000
Hervey, Lakenbria/Direct Care <i>Comp. Rate: \$11.75/hour</i>		849			3338500000
HICKINGBOTTOM DEMETREA/ATT <i>Comp. Rate: \$13/HR</i>		7,457	24,000	24,000	3338200000
Hicks, Koala/Direct Care <i>Comp. Rate: \$11.75/hour</i>		24,047	12,220	12,220	3338500000
HIGGINS KAITLYN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,078	18,000	18,000	3338200000
Hill, Ashley/Direct Care <i>Comp. Rate: \$11.75/hour</i>		9,882	12,220	12,220	3338500000
HILLS ARCHENEKIA/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		4,611			3338200000
HILLS JESSICA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,468			3338200000
HOBBS CYNTHIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		583			3338200000
HOBBS JEFFREY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,248			3338200000
HOLLEMAN JESSICA/JOB COACH <i>Comp. Rate: \$10/HR</i>		11,898	18,000	18,000	3338200000
Hollingsworth, Austin/Healthcare Occupations <i>Comp. Rate: 16/hr</i>		12,752			3337300000
HOLLINS CASTRINA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,288	18,000	18,000	3338200000

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HOLLOWAY AMY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,162			3338200000
HOLLOWAY LATIRA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,544			3338200000
HOLLOWAY MINNIE/SITTER <i>Comp. Rate: \$10/HR</i>		4,440			3338200000
HOLLOWAY MONICA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		160			3338200000
HOLLOWAY SHEPPANIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,791			3338200000
HOLLOWAY YASMIN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,666			3338200000
Holly Rushing/client contract worker <i>Comp. Rate: 9657/yr</i>		9,657			3337300000
HOLMES TREVORIS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,141			3338200000
Holmes, Latoya/Direct Care <i>Comp. Rate: \$11.25/hour</i>		2,033			3338500000
Holmes-Harris, Tanaya/Direct Care <i>Comp. Rate: \$11.25/hour</i>		12,786	11,700	11,700	3338500000
HOLTON RACHEL/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		928	930	930	3338200000
HOOKER AQUIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,907			3338200000
HOOKER TAMAYA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		7,421			3338200000
HOOKS GREGORY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,383	18,000	18,000	3338200000
Horton, Jamekka/Direct Care <i>Comp. Rate: \$11.25/hour</i>		97			3338500000
Horton, Tyrquisha/Direct Care <i>Comp. Rate: \$11.25/hour</i>		2,139			3338500000
HOUSE DEMETRIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		16,682	18,000	18,000	3338200000
Houston, Annie/Hospital sitter <i>Comp. Rate: \$10.00/hour</i>	Y	630			3338500000
HOWARD DIMITRA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,985	18,000	18,000	3338200000
HOWARD JOSEPH/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,390			3338200000
HUBBARD ANESHEIRRA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		3,258			3338200000
HUBBARD ANGELA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		22,508	20,000	20,000	3338200000
HUBBARD BOBBY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		12,624	18,000	18,000	3338200000

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HUBBARD COREY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		20,435	18,000	18,000	3338200000
HUBBARD ERICA/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		8,811			3338200000
HUBBARD LAMISHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,734			3338200000
HUBBARD RAVEN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		13,707	18,000	18,000	3338200000
Huckaby, Katherin/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,080			3338500000
HUDSON SHAQUAN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		5,859			3338200000
HUGHES ADAM/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,865			3338200000
HUMPHREY NEDA/LPN <i>Comp. Rate: \$19/HR</i>		1,535	27,000	27,000	3338200000
HUMPHREY TOYA/RN <i>Comp. Rate: \$23/HR</i>		564			3338200000
HUNTER ROBERT/ATT <i>Comp. Rate: \$13/HR</i>		21,351	24,000	24,000	3338200000
Ingram, Chantell/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		4,285			3337300000
Ivy, Isheta/Direct Care <i>Comp. Rate: \$11.75/hour</i>		50			3338500000
Ivy, Jamilia/Direct Care <i>Comp. Rate: \$11.75/hour</i>		12,317	12,220	12,220	3338500000
JACKSON ELIZABETH/NURSE <i>Comp. Rate: \$19/HR</i>		4,308	27,000	27,000	3338200000
JACKSON JOHANESE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,383			3338200000
JACKSON KENYETTA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		600			3338200000
JACKSON MELISSA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		19,294	20,000	20,000	3338200000
JACKSON SHANDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,512	18,000	18,000	3338200000
JACKSON SHYNAND/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		18,648	20,000	20,000	3338200000
Jackson, Stacey/Direct Care <i>Comp. Rate: \$11.75/hour</i>		20,600	12,220	12,220	3338500000
JACOBS MARSHEKA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		20,348	18,000	18,000	3338200000
JAIDA BARNES/SUMMER WORKER <i>Comp. Rate: \$9/HR</i>		1,078	3,000	3,000	3338200000
JAIVER ADAMS/DCW <i>Comp. Rate: \$16/HR</i>		9,977	9,977	9,977	3338200000

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Jake Boswell/contract worker <i>Comp. Rate: 9/hr</i>		1,260			3337300000
JAMES CHILIBRA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		7,254			3338200000
JAMES TAMICA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		10,724			3338200000
James Thompson/client contract worker <i>Comp. Rate: 3/yr</i>		3			3337300000
JAMES VICKIE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,855	18,000	18,000	3338200000
JAMIESON MICHELLE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		5,021	18,000	18,000	3338200000
Jannie Stevison/Respiratory Therapist <i>Comp. Rate: 40/hr</i>		50,674	58,240	58,240	3337300000
Jason Simard/client contract worker <i>Comp. Rate: 6/yr</i>		6			3337300000
JAYNES SHARON/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		20,691	18,000	18,000	3338200000
Jazmin Rials/Support Coordinator <i>Comp. Rate: 22/hr</i>		45,144	45,760	45,760	3337300000
JEFFERSON CHARLOTTE/RN <i>Comp. Rate: \$30/HR</i>		803			3338200000
Jeffries, Hughie/Custodian <i>Comp. Rate: \$9.00/hour</i>		9,756	10,000	10,000	3338500000
Jenkins, Brandi/RN <i>Comp. Rate: \$30.00/hour</i>		3,495	31,200	31,200	3338500000
Jenkins, Shanquisha/Hospital sitter <i>Comp. Rate: \$10.00/hour</i>		2,280			3338500000
Jennifer Goshorn/speech pathologist <i>Comp. Rate: 50/hr</i>		975			3337300000
JERGINS ABBY/LPN <i>Comp. Rate: \$20/HR</i>		2,050			3338200000
Jimmie Powe/client contract worker <i>Comp. Rate: 7/hr</i>		1,077			3337300000
Joeanna Bustin/client contract worker <i>Comp. Rate: 9/yr</i>		9			3337300000
JOHN BOATWRIGHT/MAINTENANCE <i>Comp. Rate: \$10/HR</i>		8,558	8,558	8,558	3338200000
John Halechko/client contract worker <i>Comp. Rate: 6034/yr</i>		6,034			3337300000
John Johnson/client contract worker <i>Comp. Rate: 3/yr</i>		3			3337300000
John Lipscomb/Traning Specialist <i>Comp. Rate: 30/hr</i>	Y	10,500	15,600	15,600	3337300000
John Toche/client contract worker <i>Comp. Rate: 43/yr</i>		43			3337300000

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Johnnie Crenshaw/client contract worker <i>Comp. Rate: 443/yr</i>		443			3337300000
Johnny Granderson/client contract worker <i>Comp. Rate: 3861/yr</i>		3,861			3337300000
Johnny McGill/client contract worker <i>Comp. Rate: 117/yr</i>		117			3337300000
Johns, Vicki/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,880			3337300000
JOHNSON ARLANDAS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		18,430	20,000	20,000	3338200000
JOHNSON BERNARD/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		2,122	2,100	2,100	3338200000
JOHNSON CLEOPHUS/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,149	1,150	1,150	3338200000
JOHNSON DOMINIQUE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		21,542	20,000	20,000	3338200000
JOHNSON DORINE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		312			3338200000
JOHNSON JERRICK/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,881	1,800	1,800	3338200000
JOHNSON LARINDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,834			3338200000
JOHNSON LATOYA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		9,978			3338200000
JOHNSON ME'LEA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,078	18,000	18,000	3338200000
Johnson, Jasmine/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,563			3337300000
Joiner, Tavon/Direct Care <i>Comp. Rate: \$11.25/hour</i>		2,222	11,700	11,700	3338500000
JONES ANTHONY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		7,614	18,000	18,000	3338200000
JONES BOBBY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,053			3338200000
JONES BRADLEY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,098			3338200000
JONES CARRIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		5,933			3338200000
JONES CHRISTIAN/ATT <i>Comp. Rate: \$13/HR</i>		7,691	24,000	24,000	3338200000
JONES DONTE/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		1,581			3338200000
JONES ELEXUS/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		22,039	22,000	22,000	3338200000
JONES HAZEL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,309	18,000	18,000	3338200000

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JONES HELEN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		113	125	125	3338200000
JONES KYEOSHA/RECREATION <i>Comp. Rate: \$10/HR</i>		90			3338200000
JONES LAUREN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		4,102			3338200000
JONES LILLIE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,530	18,000	18,000	3338200000
JONES MAGGIE/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		8,772			3338200000
JONES MICHAEL/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		3,503	3,500	3,500	3338200000
JONES MIRICAL/ATT <i>Comp. Rate: \$13/HR</i>		18,071	24,000	24,000	3338200000
JONES MONICA/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		2,960			3338200000
JONES SARAH/LPN <i>Comp. Rate: \$20/HR</i>		11,520	28,000	28,000	3338200000
JONES SHAKEIL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		21,132	20,000	20,000	3338200000
JONES STEVEN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		675	675	675	3338200000
JONES TIMMY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,718			3338200000
JONES WILLIE/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		2,756			3338200000
Jones, Briyanna/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,380			3338500000
Jones, Lamarcus/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,246			3338500000
Jones, Larutha/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,512			3337300000
Jones, Re'Erika/Direct Care <i>Comp. Rate: \$11.25/hour</i>		7,307	11,700	11,700	3338500000
Jones, Shantavia/Direct Care <i>Comp. Rate: \$11.75/hour</i>		4,057			3338500000
Jones-Davenport, Terrence/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,974			3337300000
JORDAN GLORIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		10,750			3338200000
JORDAN JAMES/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		22,386	20,000	20,000	3338200000
Jordan Neal/client contract worker <i>Comp. Rate: 7/hr</i>		1,238			3337300000
Jordan, Michael/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		12,343			3337300000

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Joy Vanderhoof/Dietitian <i>Comp. Rate: 42/hr</i>		40,089	43,680	43,680	3337300000
Judon, Zachary/Direct Care <i>Comp. Rate: \$11.75/hour</i>		27,809	12,220	12,220	3338500000
Judy Rowe/THP - Physcial Therapist <i>Comp. Rate: 65/hr</i>		38,204	37,440	37,440	3337300000
Judy Stalling/RN <i>Comp. Rate: 32/hr</i>			66,560	66,560	3337300000
KADARRIUS JOHNSON/SUMMER WORKER <i>Comp. Rate: \$9/HR</i>		1,033	1,033	1,033	3338200000
KALEB HARRIS/MAINTENANCE <i>Comp. Rate: \$12/HR</i>		8,271	8,271	8,271	3338200000
KAMERON BARNES/SUMMER WORKER <i>Comp. Rate: \$9/HR</i>		974	3,000	3,000	3338200000
Kathy Peru/client contract worker <i>Comp. Rate: 15/yr</i>		15			3337300000
Kayla Collins/client contract worker <i>Comp. Rate: 27/yr</i>		27			3337300000
KEES JAMES/ATT <i>Comp. Rate: \$10/HR</i>		13,814			3338200000
KEITH MCMILLIAN/TCM <i>Comp. Rate: \$16/HR</i>		1,920	1,920	1,920	3338200000
KELLY LEKAMISHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,950	18,000	18,000	3338200000
KELLY MACEY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,054			3338200000
KEMP TOKIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		10,143	18,000	18,000	3338200000
KENNEDI WATTS/SUMMER WORKER <i>Comp. Rate: \$9/HR</i>		1,076	1,076	1,076	3338200000
KENNEDY ALEARRA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,612			3338200000
Kere Griffin/VTI <i>Comp. Rate: 15/hr</i>		29,575	31,200	31,200	3337300000
KERRI WINTERS/HUMAN RESOURCES <i>Comp. Rate: \$18/HR</i>		378			3338200000
Kevin Braddock/client contract worker <i>Comp. Rate: 3221/yr</i>		3,221			3337300000
KEVIN WALKER/SUMMER WORKER <i>Comp. Rate: \$9/HR</i>		1,049	2,500	2,500	3338200000
KEYES ALEXIS/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		19,064	18,000	18,000	3338200000
KEYES DAPHAINE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,269			3338200000
KEYES ELIJAH/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,745	18,000	18,000	3338200000

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KEYES LAKESHIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,964	18,000	18,000	3338200000
KEYES TERRY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		4,555	18,000	18,000	3338200000
KEYES WILLIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		8,669	8,670	8,670	3338200000
KEYS DEBORAH/LPN <i>Comp. Rate: \$19/HR</i>		13,785	27,000	27,000	3338200000
KEYS JASMINE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,675			3338200000
KEYS KRYSTAL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		4,184			3338200000
Khalili, Kafieh/Hospital sitter <i>Comp. Rate: \$10.00/hour</i>		14,638	10,400	10,400	3338500000
Kim Stewart/contract worker <i>Comp. Rate: 13/hr</i>		2,905			3337300000
Kimberly Petty/DCW <i>Comp. Rate: 10/hr</i>		14,116	20,800	20,800	3337300000
Kimberly Snell/client contract worker <i>Comp. Rate: 1550/yr</i>		1,550			3337300000
Kimble, Tatiana/Direct Care <i>Comp. Rate: \$11.25/hour</i>		5,265			3338500000
KIMP ANGELENE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,498	18,000	18,000	3338200000
KING DESMOND/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,537	18,000	18,000	3338200000
KING KAITALYN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		12,603	18,000	18,000	3338200000
King, Elizabeth/Psychologist <i>Comp. Rate: \$23.00/hour</i>	Y	2,737	4,999	4,999	3338500000
King, Takea/Direct Care <i>Comp. Rate: \$11.75/hour</i>		5,849			3338500000
Kinkade, Seanna/LPN <i>Comp. Rate: \$21.50/hour</i>		11,331	22,360	22,360	3338500000
KINSEY BROCK/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		2,612	2,625	2,625	3338200000
Kirk, Deborah/Direct Care <i>Comp. Rate: \$11.75/hour</i>		4,750			3338500000
KNAPP ELLEN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		12,426			3338200000
KNIGHT TERRI/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		5,536			3338200000
KNIGHT ZARRIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,562	18,000	18,000	3338200000
Kovacs, Theresa/Direct Care <i>Comp. Rate: \$11.25/hour</i>		4,499	11,700	11,700	3338500000

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Kristy McRaney/psychologist <i>Comp. Rate: 40/hr</i>		5,680			3337300000
LA PARIS COVINGTON/MEDICAID WAIVER <i>Comp. Rate: \$16/HR</i>		7,320	7,320	7,320	3338200000
Lafayette Nelson/contract worker <i>Comp. Rate: 13/hr</i>	Y	5,677			3337300000
LAKENDRA JOHNSON/TCM <i>Comp. Rate: \$16/HR</i>		30,550	30,550	30,550	3338200000
LAMB FRANKIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		2,792	2,800	2,800	3338200000
LANE JAHNE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,369	18,000	18,000	3338200000
Lantz, Ethan/Psychology technicain <i>Comp. Rate: \$15.00/hour</i>		1,511			3338500000
Latosha Mitchell/contract worker <i>Comp. Rate: 25/hr</i>		50			3337300000
Latresha Gilbert/DCW <i>Comp. Rate: 10/hr</i>			20,000	20,000	3337300000
LAVENDER MARANDA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		160			3338200000
LAWRENCE VICTORIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		7,638	18,000	18,000	3338200000
Leavy, Demetrica/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,678			3338500000
Leavy, Tierney/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,830			3338500000
LEE BOBBIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,951			3338200000
LEE DEIONDREIKIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,891			3338200000
LEE KIMBERLY/ATT <i>Comp. Rate: \$13/HR</i>		11,185	24,000	24,000	3338200000
LEE LADEYSHEA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		13,730	18,000	18,000	3338200000
LEE ZYQWN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,038			3338200000
LEFLORE CELESTE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		10,870			3338200000
LEKESA FULLILOVE/TCM <i>Comp. Rate: \$16/HR</i>		20,184	21,184	21,184	3338200000
Leonard Millsap/contract worker <i>Comp. Rate: 13/hr</i>		5,290			3337300000
LEWIS LORETTA/ATT <i>Comp. Rate: \$10/HR</i>		5,725			3338200000
LEWIS ROSE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		3,409			3338200000

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LEWIS SHELTA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,913			3338200000
Lewis, Candice/DCW					
<i>Comp. Rate: 10/hr</i>		5,459			3337300000
Lewis, Jernika/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		4,936	11,700	11,700	3338500000
Lewis, Lisa/Vocational Training Instr					
<i>Comp. Rate: 15/hr</i>		28,701			3337300000
Lewis, Shantericka/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		194			3338500000
Linda Mason/client contract worker					
<i>Comp. Rate: 7/hr</i>		1,586			3337300000
Linda Ridgeway/client contract worker					
<i>Comp. Rate: 7/hr</i>		1,555			3337300000
LINDSEY JEANETTE/ATT					
<i>Comp. Rate: \$13/HR</i>		19,185	24,000	24,000	3338200000
LISA TILL/INDUSTRIES					
<i>Comp. Rate: \$20/HR</i>	Y	6,155			3338200000
LITTLE ELISABETH/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		16,725	18,000	18,000	3338200000
LLOYD DESTINY/LPN					
<i>Comp. Rate: \$15/HR</i>		13,001	24,000	24,000	3338200000
Lloyd, Jessica/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		4,472			3338500000
LOCKHART TASHANNA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		720			3338200000
LOFTON DALPHANIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		15,784	18,000	18,000	3338200000
Lofton, Maydayshia/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		1,800			3338500000
Logan, Ann/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		4,981			3338500000
LONGINO ELIJAH/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		8,709	18,000	18,000	3338200000
LONGINO KARL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		2,799			3338200000
LOTT JAESHIA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		2,449	2,450	2,450	3338200000
LOVING TEVINYANCE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		24,663	20,000	20,000	3338200000
LOVING TORRIYANCE/ATT					
<i>Comp. Rate: \$13/HR</i>		19,512	24,000	24,000	3338200000
LOWE ANTONIO/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		2,735			3338200000
Lucious Williams/client contract worker					
<i>Comp. Rate: 5988/yr</i>		5,988			3337300000

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LUCKEY DANNY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		7,468			3338200000
LYLES JESSICA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		20,362	20,000	20,000	3338200000
Lyons, Laken/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		1,637			3338500000
Lyons, Morgan/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		12,265	12,220	12,220	3338500000
MACK TEONNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		6,479			3338200000
MACKABEE MIYOSHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		21,564			3338200000
MADDOX BETHANEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		439			3338200000
MADLOCK SHIMON/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		254	250	250	3338200000
MAGEE ANN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		4,241	18,000	18,000	3338200000
MAGEE BRONNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		9,760	18,000	18,000	3338200000
MAGEE IESHIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		20,682	18,000	18,000	3338200000
MAGEE KARSTEN/ATT					
<i>Comp. Rate: \$10/HR</i>		8,677	18,000	18,000	3338200000
MAGEE LILLY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		5,055			3338200000
MAGEE MADISON/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		2,842			3338200000
MAGEE MAHALIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		3,991	18,000	18,000	3338200000
MAGEE MONICA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		18,620	18,000	18,000	3338200000
MAGEE RAMONIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		11,396	18,000	18,000	3338200000
MAGEE TEDREKUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,980			3338200000
MANOJ BUDHRAJA/MEDICAID WAIVER					
<i>Comp. Rate: \$18/HR</i>		27,040			3338200000
Marcai Kindle/Support Coordinator					
<i>Comp. Rate: 21/hr</i>		39,942	43,680	43,680	3337300000
Marcelin, Tera/Vocational Training Instr					
<i>Comp. Rate: 15/hr</i>		2,659			3337300000
Marion, Tremya/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		931			3338500000
MARTHA BRELAND/ADMINISTRATION					
<i>Comp. Rate: \$50/HR</i>	Y	10,313	11,313	11,313	3338200000

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Martha Keys/client contract worker <i>Comp. Rate: 7/hr</i>		95			3337300000
MARTIN VICTORIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,851			3338200000
MARTIN ZEKEYLA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		800			3338200000
MARTINEZ CHANTE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		4,586			3338200000
Mary Cole/client contract worker <i>Comp. Rate: 23/yr</i>		23			3337300000
MARY RUSSELL/PHYSICAL THERAPIST <i>Comp. Rate: \$55/HR</i>		92,925	96,000	96,000	3338200000
Mathis, Maria/Direct Care <i>Comp. Rate: \$11.25/hour</i>		616	11,700	11,700	3338500000
MATTHEW DEBORAH/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		6,503	18,000	18,000	3338200000
Matthew Eldridge/client contract worker <i>Comp. Rate: 4/yr</i>		4			3337300000
MAY MORGAN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,771	18,000	18,000	3338200000
May, Jahcoriya/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		7,502			3337300000
MAYES TRENTON/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,902			3338200000
MAYO AARON/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		12,325	18,000	18,000	3338200000
MCAFEE MARISSA/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		3,713			3338200000
MCAFEE TYRIN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		7,090			3338200000
MCCLAIN SHAKILYON/JOB COACH <i>Comp. Rate: \$9/HR</i>		10,235	18,000	18,000	3338200000
McClain, Cynthia/Direct Care <i>Comp. Rate: \$11.25/hour</i>		658	11,700	11,700	3338500000
MCCLINTON ZIKIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,265	18,000	18,000	3338200000
McClora, Linda/Staff trainer <i>Comp. Rate: \$18.00/hour</i>	Y	11,363	12,000	12,000	3338500000
MCCOLLUM EBONY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,755	18,000	18,000	3338200000
MCCOLLUM SANDRA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		11,723	18,000	18,000	3338200000
MCCOOL OWEN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,605			3338200000
MCCORD LARICHARD/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		13,971	18,000	18,000	3338200000

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MCCRAY SHA COURTNEY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		11,349			3338200000
MCCULLOUGH MARSHAWNDA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		19,328	20,000	20,000	3338200000
MCCULLUM SHAMARA/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		14,882			3338200000
McDonald, Beverly/RN <i>Comp. Rate: \$30.00/hour</i>	Y	29,865	31,200	31,200	3338500000
MCDONNIEAL RONALD/RECREATION <i>Comp. Rate: \$9/HR</i>		108			3338200000
McGaha, Tracy/Direct Care <i>Comp. Rate: \$11.25/hour</i>		667			3338500000
MCGEE BRIANNA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		613			3338200000
MCGEE CHANTAL/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,413			3338200000
MCGEE HUNTER/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		250			3338200000
McGee, Dejah/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,910	11,700	11,700	3338500000
MCGHEE AMANDA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,068			3338200000
MCGILL MARVIN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		8,965	8,975	8,975	3338200000
MCGILL RONNIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,120	1,125	1,125	3338200000
MCGOWAN LAQUAVIER/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		962	975	975	3338200000
MCGRIFF LINDA/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,628			3338200000
MCINNIS VICTORY/ATT <i>Comp. Rate: \$10/HR</i>		4,229			3338200000
MCINTOSH CONSONDRA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		5,859			3338200000
MCKAY SHEILA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,803	18,000	18,000	3338200000
MCKENZIE WILLIAM/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		824	830	830	3338200000
MCLAURIN MICHAEL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		21,296	20,000	20,000	3338200000
MCLAURIN NICKOLAS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,899	20,000	20,000	3338200000
MCMILLEN KRISTEN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,532	18,000	18,000	3338200000
MCNAIR MARIO/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,839			3338200000

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MCNAIR TIANA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		21,863			3338200000
McNamee, Mary/LPN <i>Comp. Rate: \$25.00/hour</i>		925	26,000	26,000	3338500000
MCNEIL BRANDON/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		2,532	2,550	2,550	3338200000
MCNEIL EARNESTINE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,039	1,040	1,040	3338200000
MCNEIL SUSIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,631	18,000	18,000	3338200000
McSwain, Allison/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,499	11,700	11,700	3338500000
MCWILLIAMS GLENDA/RN <i>Comp. Rate: \$30/HR</i>		503			3338200000
MEADERS TAMMY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		2,391	2,400	2,400	3338200000
MEADOWS HAYLEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		6,298			3338200000
Michael Johnson/client contract worker <i>Comp. Rate: 19/yr</i>		19			3337300000
Michael Washington/contract worker <i>Comp. Rate: 13/hr</i>		734			3337300000
MIDDLETON DAVONTE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,981			3338200000
MIKEL DASHAUN/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		23,126			3338200000
MIKELL BEATRICE/SITTER <i>Comp. Rate: \$10/HR</i>	Y	1,609	17,730	17,730	3338200000
Miles, Aquilla/Direct Care <i>Comp. Rate: \$11.25/hour</i>		616			3338500000
MILLER EVELYN/LPN <i>Comp. Rate: \$20/HR</i>		7,743	28,000	28,000	3338200000
MILLOY DELVARIN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,097			3338200000
MILLS INGRID/ATT <i>Comp. Rate: \$13/HR</i>		5,144			3338200000
MILLSAP MICHELE/NURSE <i>Comp. Rate: \$30/HR</i>		11,385	28,000	28,000	3338200000
MILTON LASHUNDA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,160			3338200000
MILTON LATRENDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,735			3338200000
Mister, Shikita/Direct Care <i>Comp. Rate: \$11.75/hour</i>		21,445	12,220	12,220	3338500000
Mister, Tamera/Direct Care <i>Comp. Rate: \$12.25/hour</i>		10,960			3338500000

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Mitchell, Niva/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,181			3338500000
MIZE BRANDI/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,698	18,000	18,000	3338200000
MOBLEY DERINESHA/LPN <i>Comp. Rate: \$17/HR</i>		8,307	27,000	27,000	3338200000
MOFFETT ANTONIO/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,784	18,000	18,000	3338200000
MOFFETT LACY/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		9,774	22,000	22,000	3338200000
MOFFETT MAKIESA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,028	20,000	20,000	3338200000
Montgomery, Darius/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,974	11,700	11,700	3338500000
MOORE BAJA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,829	20,000	20,000	3338200000
MOORE BROOKLYN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,189			3338200000
MOORE EARNESTINE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,623	20,000	20,000	3338200000
MOORE KESHUNDRA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		640			3338200000
Moore, Kailyn/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,150			3338500000
Moore, Shaniqua/Direct Care <i>Comp. Rate: \$11.25/hour</i>		6,313			3338500000
MOORMAN KATHY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,471	1,475	1,475	3338200000
Morgan, Kimberly/Direct Care <i>Comp. Rate: \$11.25/hour</i>		1,468			3338500000
MORRIS DEANDREA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,235			3338200000
MORRIS LARRY/ATT <i>Comp. Rate: \$10/HR</i>		2,628			3338200000
Morris, Donna/LPN/Nurse <i>Comp. Rate: 23/hr</i>		6,814			3337300000
MORROW CARLIANNE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,755			3338200000
MORROW CHARLES/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		557	560	560	3338200000
MORROW VALERIE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		800			3338200000
MORVANT DENISE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,551			3338200000
MOSLEY HALLE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		6,120			3338200000

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MOSS TROY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		54			3338200000
MULLINS HALEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		23,962	20,000	20,000	3338200000
MULLINS LUKE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		8,994			3338200000
MURPHY KYLIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		320			3338200000
Murphy, Alexius/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		1,100	11,700	11,700	3338500000
Murphy, Keja/Vocational Training Instr					
<i>Comp. Rate: 15/hr</i>		12,745			3337300000
MURRAY LAWANDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		18,145	18,000	18,000	3338200000
Murray, Xe'Khiya/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		975	12,220	12,220	3338500000
MUSGROVE SHAQUELLIA/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		12,277	18,000	18,000	3338200000
Myers, Donna/Vocational Training Instr					
<i>Comp. Rate: 15/hr</i>		2,640			3337300000
Myers, Taylor/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		4,120			3338500000
NAKIA DAVIS/DCW					
<i>Comp. Rate: \$13/HR</i>		185			3338200000
Neal, Cynthia/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		526			3338500000
NELSON DEXTER/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		4,506			3338200000
NELSON MICHELLE/LPN					
<i>Comp. Rate: \$20/HR</i>		3,694	28,000	28,000	3338200000
NELSON TYRIQUE/ATT					
<i>Comp. Rate: \$13/HR</i>		4,110	24,000	24,000	3338200000
NEWSOME JEFFREY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		2,031			3338200000
NICHOLS ANASTASIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		284			3338200000
NICHOLS ASHLEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		16,291	18,000	18,000	3338200000
Nix, Megan/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		5,580			3338500000
NIXON ZYIA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,760			3338200000
Nixon, Tkeyah/Vocational Training Instr					
<i>Comp. Rate: 15/hr</i>		24,911			3337300000
NORRIS ANDREA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		17,512	18,000	18,000	3338200000

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NORWOOD BREASIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		750			3338200000
NORWOOD CHASTITY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		20,370			3338200000
NORWOOD DONNIE/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		2,171			3338200000
NORWOOD EXCELL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,255			3338200000
NORWOOD KAYLA/JOB COACH <i>Comp. Rate: \$9/HR</i>		18,874	18,000	18,000	3338200000
Nunnally, Andria/Direct Care <i>Comp. Rate: \$11.25/hour</i>		5,623			3338500000
NUNNERY BONNIE/ATT <i>Comp. Rate: \$10/HR</i>		240			3338200000
OATIS CASSANDRA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		13,937			3338200000
OATIS ETHEL/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,591			3338200000
OATIS SAQUETTA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		279			3338200000
OCTAVIUS BINGHAM/POLICE <i>Comp. Rate: \$12/HR</i>		9,356			3338200000
OCTAVIUS THURMAN/MEDICAID WAIVER <i>Comp. Rate: \$16/HR</i>		7,436	7,436	7,436	3338200000
OWENS CONTIVIONNA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,320			3338200000
OWENS DESERIAE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,816			3338200000
OWENS JIMMY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		3,621	3,625	3,625	3338200000
OWENS MYSHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,084			3338200000
OWENS XAVIER/ATT <i>Comp. Rate: \$13/HR</i>		7,693	24,000	24,000	3338200000
PAGE GARYANNA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,399			3338200000
PAGE SANDRA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		432			3338200000
Pannell, Marqueena/Direct Care <i>Comp. Rate: \$11.25/hour</i>		7,563			3338500000
PARKER TATRANELLA/ATT <i>Comp. Rate: \$13/HR</i>		22,713	24,000	24,000	3338200000
PARTMAN KEYSHUNNA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,840	18,000	18,000	3338200000
PATRICIA EMMONS/HOUSEKEEPING <i>Comp. Rate: \$10/HR</i>		4,815			3338200000

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Patricia Riley/Support Coordinator <i>Comp. Rate: 22/hr</i>		45,757	45,760	45,760	3337300000
PAUL DEANN/LPN <i>Comp. Rate: \$17/HR</i>		5,712	27,000	27,000	3338200000
PEACOCK DEBRA/NURSE <i>Comp. Rate: \$30/HR</i>		5,723	28,000	28,000	3338200000
PEAVEY SHELBY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,768			3338200000
Pegues, Tamisha/Direct Care <i>Comp. Rate: \$11.75/hour</i>		11,212	12,220	12,220	3338500000
PERKINS AIREOL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,073			3338200000
PERKINS JENNIFER/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,774	1,775	1,775	3338200000
PERKINS KIARA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		18,911	20,000	20,000	3338200000
PERKINS SECUNDREA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		20,917	20,000	20,000	3338200000
PERKINS TASHIMA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		4,859	18,000	18,000	3338200000
Perkins, Mary/LPN <i>Comp. Rate: \$21.00/hour</i>		2,147			3338500000
Perkins, Michaela/FNP <i>Comp. Rate: \$40.00/hour</i>		4,600	4,999	4,999	3338500000
Perry, Cashara/Direct Care <i>Comp. Rate: \$11.75/hour</i>		9,882	12,220	12,220	3338500000
Phason, Robert/Direct Care <i>Comp. Rate: \$11.75/hour</i>		4,641			3338500000
Phillip Goodwin/client contract worker <i>Comp. Rate: 4855/yr</i>		4,855			3337300000
PHILLIP GRAISE/INFORMATION SYSTEM <i>Comp. Rate: \$10/HR</i>		7,808	7,808	7,808	3338200000
Phillips, Jewell/Hospital sitter <i>Comp. Rate: \$10.00/hour</i>		19,471	20,800	20,800	3338500000
PICKEL JESSICA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,184	18,000	18,000	3338200000
PICKENS NAKIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		800	18,000	18,000	3338200000
PIGG JOHN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		111	115	115	3338200000
PITTMAN CORY/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		15,888	20,000	20,000	3338200000
PITTMAN PAUL/DIRECT CARE <i>Comp. Rate: \$8/HR</i>		15,029	16,000	16,000	3338200000
PITTMAN STARLENA/LPN <i>Comp. Rate: \$17/HR</i>		11,419	27,000	27,000	3338200000

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PITTMAN TUESDAY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,600			3338200000
PITTMAN YESHIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		19,370	20,000	20,000	3338200000
Pittman, Demtrica/Direct Care <i>Comp. Rate: \$11.25/hour</i>		953			3338500000
PORTER EBONY/DIRECT CARE <i>Comp. Rate: \$8/HR</i>		16,842	16,000	16,000	3338200000
PORTER JAKITA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		15,446	18,000	18,000	3338200000
PORTER LATRICIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,164	18,000	18,000	3338200000
PORTER ZINGHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		15,949	18,000	18,000	3338200000
POTTS VANESSA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,582			3338200000
POWELL CONNIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,267	18,000	18,000	3338200000
POWELL RODREICUS/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		3,945	18,000	18,000	3338200000
PRESTAGE REBECCA/NURSE <i>Comp. Rate: \$30/HR</i>		2,775	28,000	28,000	3338200000
PRESTON DONALD/JOB COACH <i>Comp. Rate: \$9/HR</i>		20,382	18,000	18,000	3338200000
Preston, Iris/Direct Care <i>Comp. Rate: \$11.75/hour</i>		7,884			3338500000
PRICE CHRISTINA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		3,859			3338200000
PRICE SHAUNTEERA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,520			3338200000
PRICE SUMATRA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,842			3338200000
PRICE TALANA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		21,331	18,000	18,000	3338200000
Price, Linda/Direct Care <i>Comp. Rate: \$11.25/hour</i>		4,823			3338500000
PRUITT STEPHANIE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		3,360	18,000	18,000	3338200000
Pyatt, Sonya/DCW <i>Comp. Rate: 10/hr</i>		6,664			3337300000
RAE EVANS/TCM <i>Comp. Rate: \$16/HR</i>		31,708	33,708	33,708	3338200000
RAKEDRA FORD/DCW <i>Comp. Rate: \$10/HR</i>		5,212	10,000	10,000	3338200000
RANDLE MARCUS/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		14,915			3338200000

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RANKIN LINDA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		1,080	1,080	1,080	3338200000
RANKIN TAHARA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		18,127	20,000	20,000	3338200000
RAVIN HILL/TCM					
<i>Comp. Rate: \$16/HR</i>		4,780	4,780	4,780	3338200000
Ray, Laquisha/Case manager					
<i>Comp. Rate: \$15.50/hour</i>		34,976	32,240	32,240	3338500000
Redmond, Xalin/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		6,548	11,700	11,700	3338500000
Reed, Keeshunna/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		3,246			3338500000
RENFROW LACALA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		15,093	20,000	20,000	3338200000
Reynolds, Cherranda/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		5,646			3338500000
RHODES JAHARIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		800	18,000	18,000	3338200000
RHODES RAVEN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		18,405	18,000	18,000	3338200000
RHYMES STACEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,803	18,000	18,000	3338200000
RICE LACEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		2,016			3338200000
Richard, Joyce/Staff trainer					
<i>Comp. Rate: \$24.00/hour</i>	Y	13,987	19,999	19,999	3338500000
Richardson, Melinda/Nurse					
<i>Comp. Rate: 32/hr</i>		38,448			3337300000
Roberson, Johneshia/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		7,652			3338500000
ROBERTS CALVIN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		716	720	720	3338200000
ROBINSON LATONYA/DIRECT CARE					
<i>Comp. Rate: \$8/HR</i>		16,021	16,000	16,000	3338200000
ROBINSON MARSHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		943			3338200000
ROBINSON MICHAEL/GROUNDS MAINTENANCE					
<i>Comp. Rate: \$10/HR</i>		4,513	18,000	18,000	3338200000
ROBINSON NISHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		20,763	20,000	20,000	3338200000
ROBINSON SAMUEL/ATT					
<i>Comp. Rate: \$13/HR</i>		15,173	24,000	24,000	3338200000
ROCKINGHAM HAZEL/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,728			3338200000
ROGERS ARLENA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,269			3338200000

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Ronnie Myrick/client contract worker <i>Comp. Rate: 317/yr</i>		317			3337300000
Rooks, Shanekia/Direct Care <i>Comp. Rate: \$11.25/hour</i>		5,728			3338500000
ROSE AMY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		5,642	5,650	5,650	3338200000
ROSE JASON/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		54			3338200000
ROSE JULIAN/PHYSICIAN <i>Comp. Rate: \$180/HR</i>		36,000	90,000	90,000	3338200000
ROSS JEREL/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,924	18,000	18,000	3338200000
ROWE JOSHUA/LPN <i>Comp. Rate: \$19/HR</i>		21,310			3338200000
Ruby Cooley/client contract worker <i>Comp. Rate: 7/hr</i>		1,702			3337300000
RUFFIN ANDREA/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,355	1,360	1,360	3338200000
RUNNELS AMBER/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,117			3338200000
RUSH SAVANNAH/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,758			3338200000
RUSHING CHRISTIAN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		22,896	20,000	20,000	3338200000
RUSSELL DAMARIAN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		9,125	18,000	18,000	3338200000
Russell, Debra/Direct Care <i>Comp. Rate: \$11.25/hour</i>		2,990			3338500000
Russo, Gordon/Psychologist <i>Comp. Rate: \$24.50/hour</i>		2,891	25,480	25,480	3338500000
Rusty McDonald/physical therapist <i>Comp. Rate: 65/hr</i>		61,620			3337300000
RUTLAND TIFFANY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,846			3338200000
RYAN VAUGHN/SUMMER WORKER <i>Comp. Rate: \$9/HR</i>		830	830	830	3338200000
Sallis, Kimberly/Psychologist <i>Comp. Rate: \$50.00/hour</i>	Y	7,694			3338500000
SALTSGIVER CARRIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,628			3338200000
SANDERS COREY/ATT <i>Comp. Rate: \$10/HR</i>		24,147			3338200000
Sanderson, Joe/Investigator <i>Comp. Rate: \$26.00/hour</i>	Y	1,892	4,999	4,999	3338500000
SANDIFER JASON/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,352	20,000	20,000	3338200000

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SANDIFER JEREMY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		20,894	20,000	20,000	3338200000
SANDIFER LADARIUS/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		14,525			3338200000
SANDIFER PATRICK/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		419			3338200000
Sarah Wilson/client contract worker <i>Comp. Rate: 1/yr</i>		1			3337300000
SATCHER AYESHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		2,008	18,000	18,000	3338200000
SCHKEARA WARD/DCW <i>Comp. Rate: \$10/HR</i>		8,790	8,790	8,790	3338200000
SCOTT PHILIP/JOB COACH <i>Comp. Rate: \$9/HR</i>		16,162	18,000	18,000	3338200000
SETTLEMIRE PEGGY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		792	800	800	3338200000
Shad McLain/client contract worker <i>Comp. Rate: 7/hr</i>		2,501			3337300000
SHAMEKA SCOTT/TCM <i>Comp. Rate: \$18/HR</i>		31,756	35,000	35,000	3338200000
SHANKS PEGGY/ACCOUNTING <i>Comp. Rate: \$12.50/HR</i>	Y	13,150	13,000	13,000	3338200000
Shannon Murray/Support Coordinator <i>Comp. Rate: 21/hr</i>		39,974	47,680	47,680	3337300000
Shaquelle Jones/client contract worker <i>Comp. Rate: 22/yr</i>		22			3337300000
Shayla Windham/contract worker <i>Comp. Rate: 30/hr</i>		33,901			3337300000
SHELLA SANDERS/TCM <i>Comp. Rate: \$18/HR</i>		6,377	6,377	6,377	3338200000
Shelly Windham/psychometry eval <i>Comp. Rate: 25/hr</i>	Y	15,737			3337300000
SHEPPARD NORMA/RN <i>Comp. Rate: \$30/HR</i>		18,195	28,000	28,000	3338200000
SHERIDAN MITCHELL/MEDICAID WAIVER <i>Comp. Rate: \$60/HR</i>		13,500	15,000	15,000	3338200000
SHERMAN EMIL/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		10,545	22,000	22,000	3338200000
Sheryl Egan-Olaivar/OT/PT <i>Comp. Rate: 65/hr</i>		24,375	62,400	62,400	3337300000
SHOWS MELINDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		6,955	18,000	18,000	3338200000
Shumetris Thompson/client contract worker <i>Comp. Rate: 19/yr</i>		19			3337300000
Simeon Cooley/contract worker <i>Comp. Rate: 15/hr</i>	Y	2,070			3337300000

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SIMMONS CIFATTIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		12,535			3338200000
SIMMONS TERESA/ATT					
<i>Comp. Rate: \$10/HR</i>		1,774			3338200000
Simmons, Neveia/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		5,883			3338500000
SIMS GALES MARY/SITTER					
<i>Comp. Rate: \$8.50/HR</i>		3,963			3338200000
SIMS KAYLA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		16,559			3338200000
SIMS PAULA/LPN					
<i>Comp. Rate: \$19/HR</i>		21,986	27,000	27,000	3338200000
SIMS TIFFANY/ATT					
<i>Comp. Rate: \$13/HR</i>		24,452	24,000	24,000	3338200000
SIMS TYTEANNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,403	18,000	18,000	3338200000
SKIFFER KENNEDI/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		3,465			3338200000
SKIFFER MYLON/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		22,677	22,000	22,000	3338200000
Slaughter, Loretta/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		1,348			3338500000
SMITH ADRIAN/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		5,851	18,000	18,000	3338200000
SMITH CHATAURA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		240			3338200000
SMITH GRALAND/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		9,789			3338200000
SMITH HANNAH/NURSE					
<i>Comp. Rate: \$17/HR</i>		4,807	27,000	27,000	3338200000
SMITH JAMEAL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		19,342	20,000	20,000	3338200000
SMITH PANOGQUAH/ATT					
<i>Comp. Rate: \$13/HR</i>		7,694	24,000	24,000	3338200000
SMITH PERCY/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		17,271	20,000	20,000	3338200000
SMITH PHYLLIS/SOCIAL WORKER					
<i>Comp. Rate: \$40/HR</i>		3,210	20,000	20,000	3338200000
SMITH WALKER MALAKA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,251			3338200000
Smith, Brianna/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		329			3338500000
Smith, Brittany/Therapist					
<i>Comp. Rate: 30/hr</i>		2,520			3337300000
Smith, Dayton/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		8,817			3338500000

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Smith, Ja'neaque/Direct Care <i>Comp. Rate: \$11.75/hour</i>		7,914			3338500000
SONIAT JEANNIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,283	1,390	1,390	3338200000
SONIAT ROBERT/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		3,318	3,325	3,325	3338200000
Spear, Ashleigh/LPN <i>Comp. Rate: \$19.00/hour</i>		8,242			3338500000
Spearman, Kelsey/Direct Care <i>Comp. Rate: \$11.75/hour</i>		1,328	12,220	12,220	3338500000
SPEIGHT MERRIA/JOB COACH <i>Comp. Rate: \$9/HR</i>		1,708			3338200000
Spicer, Shanterika/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,821			3338500000
Stanley, Angela/DCW <i>Comp. Rate: 10/hr</i>		1,665			3337300000
Stark, Sherry/LPN <i>Comp. Rate: \$21.00/hour</i>		3,985			3338500000
Starlin Couch/Psychometrist <i>Comp. Rate: 25/hr</i>		51,369	52,000	52,000	3337300000
Starnetta Everett/client contract worker <i>Comp. Rate: 7/hr</i>		2,150			3337300000
Stephanie Whigham/client contract worker <i>Comp. Rate: 7/hr</i>		1,738			3337300000
STEWART AMBER/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		6,270	18,000	18,000	3338200000
STEWART ASHLEY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,299			3338200000
STEWART LENDARRIUS/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,267			3338200000
STEWART MINNIE/SITTER <i>Comp. Rate: \$10/HR</i>	Y	2,673			3338200000
STEWART TIARA/ATT <i>Comp. Rate: \$10/HR</i>		11,810			3338200000
STEWART TONY/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		6,409	6,400	6,400	3338200000
STINSON FRANCES/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		16,586	18,000	18,000	3338200000
STOKES MARCUS/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		8,225	8,225	8,225	3338200000
Stokes, Shaniqua/Direct Care <i>Comp. Rate: \$11.25/hour</i>		3,162			3338500000
STRINGER JAKAYLA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		14,955	18,000	18,000	3338200000
Strong, Tanisha/Direct Care <i>Comp. Rate: \$11.25/hour</i>		121			3338500000

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STUBBS JASMINE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		16,286			3338200000
STUBBS KATHERINE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		5,744			3338200000
STUBBS LADARIUS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		17,669			3338200000
STUCKEY IIESHA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		26,151	20,000	20,000	3338200000
STUCKEY PARIAH/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		11,908	20,000	20,000	3338200000
Suggs, Jasmine/Direct Care <i>Comp. Rate: \$11.25/hour</i>		253			3338500000
SULLIVAN CHELSEY/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		5,980			3338200000
SULLIVAN JESSICA/LPN <i>Comp. Rate: \$18/HR</i>		8,681			3338200000
SULLIVAN JUSTIN/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,555			3338200000
SUTTON LAKIESA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,353	20,000	20,000	3338200000
SUZIE ROSSER/D&E <i>Comp. Rate: \$53/HR</i>	Y	31,075	35,000	35,000	3338200000
Tabat, Jaden/Direct Care <i>Comp. Rate: \$11.25/hour</i>		8,432	11,700	11,700	3338500000
TABOR ROBERT/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		855	860	860	3338200000
TALLEY LASHEENA/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		9,815			3338200000
Tallie, Shayla/Direct Care <i>Comp. Rate: \$11.25/hour</i>		2,062			3338500000
Tamelia Keye/client contract worker <i>Comp. Rate: 5701/yr</i>		5,701			3337300000
Tammy Booth/client contract worker <i>Comp. Rate: 2/yr</i>		2			3337300000
TANNER CYNTHEIA/NUTRITION SVC WKR <i>Comp. Rate: \$9/HR</i>		4,662			3338200000
TAPLIN LATASHA/LPN <i>Comp. Rate: \$17/HR</i>		22,797	27,000	27,000	3338200000
Tara Pointer/client contract worker <i>Comp. Rate: 4957/yr</i>		4,956			3337300000
Tarbin, Kadasha/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		8,158			3337300000
Tate, Shermita/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		5,276			3337300000
TATUM CEMMEON/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		13,370	22,000	22,000	3338200000

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Tatum. Kim/Therapist <i>Comp. Rate: 65/hr</i>		14,950			3337300000
Taweeke McCormick/client contract worker <i>Comp. Rate: 56/yr</i>		56			3337300000
TAYLOR CANDICE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		11,266	20,000	20,000	3338200000
TAYLOR ROSALIND/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		10,351			3338200000
TAYLOR SHAKAYLA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		4,288			3338200000
TAYLOR SHAWANDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,297	18,000	18,000	3338200000
TAYLOR TALISHA/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		727			3338200000
Taylor, Nicole/RN <i>Comp. Rate: \$30.00/hour</i>		1,380			3338500000
TEBO HALEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		9,185			3338200000
Teresa Smith/client contract worker <i>Comp. Rate: 35/yr</i>		35			3337300000
TERRIE CLAY/BEAUTY SHOP <i>Comp. Rate: \$10/HR</i>		12,960			3338200000
Terry Cooley/client contract worker <i>Comp. Rate: 24/yr</i>		24			3337300000
THAMES ARDICE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		4,834			3338200000
THELMA DICKERSON/DCW <i>Comp. Rate: \$13/HR</i>		3,468			3338200000
Theodore, Kayla/DCW <i>Comp. Rate: 10/hr</i>		4,270			3337300000
Theresa McKenzie/Support Coordinator <i>Comp. Rate: 22/hr</i>		21,522	45,760	45,760	3337300000
THOMAS ESSENCE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		12,301			3338200000
Thomas Nance Jr./client contract worker <i>Comp. Rate: 20/yr</i>		20			3337300000
THOMAS PLAZE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		516			3338200000
THOMPSON BRITTANY/ATT <i>Comp. Rate: \$13/HR</i>		21,541	24,000	24,000	3338200000
THOMPSON CASEY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		5,605			3338200000
THOMPSON E J/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		120			3338200000
THOMPSON EMANUEL/DIRECT CARE <i>Comp. Rate: \$11/HR</i>		23,529	22,000	22,000	3338200000

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THOMPSON SEMETRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		3,846			3338200000
THORNHILL ANGELA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		395	400	400	3338200000
THURMAN BRITTANY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		3,695			3338200000
TIARA PORTER/TCM					
<i>Comp. Rate: \$16/HR</i>		20,924	20,924	20,924	3338200000
Tidwell, Ronald/Grounds maintenance					
<i>Comp. Rate: \$10.00/hour</i>	Y	11,918	13,000	13,000	3338500000
Tillman, Akeyshelah/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		29,673	12,220	12,220	3338500000
Tiny Page/client contract worker					
<i>Comp. Rate: 32/yr</i>		32			3337300000
TISDALE KRISTA/DENTAL ASSISTANT					
<i>Comp. Rate: \$15/HR</i>		1,275			3338200000
Tnika Johnson/client contract worker					
<i>Comp. Rate: 61/yr</i>		61			3337300000
To Be Determined/To Be Determined					
<i>Comp. Rate: To Be Determined</i>			1,033,025	1,033,025	3337300000
Tobias Newell/client contract worker					
<i>Comp. Rate: 12/yr</i>		12			3337300000
TORONDA COURSE/TCM					
<i>Comp. Rate: \$16/HR</i>		7,736			3338200000
TOWNES ROGER/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		7,922	7,925	7,925	3338200000
TOWNS TANESHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		15,981	20,000	20,000	3338200000
TOWNSEND JANICE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,332			3338200000
TRAVIS STACY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		8,428			3338200000
TRAVIS ZULEANIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		15,821	18,000	18,000	3338200000
TRAXLER JOHNATHAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		1,245	1,250	1,250	3338200000
TRIPPLETT BEVERLY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		570	575	575	3338200000
TRUVILLION DANNY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		23,747	20,000	20,000	3338200000
TSELEPIS WAYNE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		334	350	350	3338200000
TUCKER BRIAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		21			3338200000
TUCKER JOHNATHAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		1,141	1,150	1,150	3338200000

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TUGGLE ANNA/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		1,733	18,000	18,000	3338200000
TURNAGE WILLIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		4,058	4,060	4,060	3338200000
TURNER BELINDA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		1,949	1,950	1,950	3338200000
TURNER CHARLEAN/ATT					
<i>Comp. Rate: \$13/HR</i>		12,778	24,000	24,000	3338200000
TURNER ROBERT/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		614	615	615	3338200000
Turner, Betty/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		4,137	11,700	11,700	3338500000
Turner, Jemica/Vocational Training Instr					
<i>Comp. Rate: 15/hr</i>		4,305			3337300000
Turner, Joe/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		3,690	11,700	11,700	3338500000
Twilley, Kanesia/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		15,799	12,220	12,220	3338500000
Tyler, Breanna/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		14,244	11,700	11,700	3338500000
VALLEJOS COREY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		12,707			3338200000
VARIOUS CONTRACT WORKER/DCW					
<i>Comp. Rate: \$10/HR</i>			346,969	346,969	3338200000
VARNES SHARON/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		4,766			3338200000
VAUGHN AARIQ/ATT					
<i>Comp. Rate: \$10/HR</i>		15,184	20,000	20,000	3338200000
Vedriann Harden/Support Coordinator					
<i>Comp. Rate: 22/hr</i>		44,867	45,760	45,760	3337300000
Vickie McMahan/client contract worker					
<i>Comp. Rate: 7/hr</i>		1,153			3337300000
VIRGIL GRADY/TCM					
<i>Comp. Rate: \$16/HR</i>	Y	1,968	1,968	1,968	3338200000
WADE JIMMY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		7,041	7,050	7,050	3338200000
Wade, Monesha/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		1,389			3338500000
Wadlington, Paula/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		10,801	12,220	12,220	3338500000
WALKER ARTHER/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		19,691	18,000	18,000	3338200000
WALKER ASIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		5,801	18,000	18,000	3338200000
WALKER BRANDON/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		2,791			3338200000

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WALKER BRENDALYN/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		21,048	20,000	20,000	3338200000
WALKER GRACE/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,135			3338200000
WALKER ITUREA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		7,906			3338200000
WALKER JALEXUS/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		15,803			3338200000
WALKER JAMARIS/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,868	18,000	18,000	3338200000
WALKER JAMIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		4,984			3338200000
WALKER LAMARCUS/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		13,435			3338200000
WALKER LAPATRICK/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,573			3338200000
WALKER LATASHIA/ATT <i>Comp. Rate: \$13/HR</i>		4,877	24,000	24,000	3338200000
WALKER NETRICA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		7,864			3338200000
WALKER SONJA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		6,468			3338200000
WALKER VERNON/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		8,744	18,000	18,000	3338200000
WALKER YASMINE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,588			3338200000
WALLACE ALECIA/SPEECH THERAPIST <i>Comp. Rate: \$75/HR</i>		42,150			3338200000
WANN ROBERT/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,340	1,340	1,340	3338200000
WARD CORNEKA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		9,503	18,000	18,000	3338200000
WARREN AMANDA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		2,048			3338200000
WARREN JENNIFER/LPN <i>Comp. Rate: \$19/HR</i>		10,170			3338200000
WARREN KIMBERLY/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		25,731	18,000	18,000	3338200000
WARREN MECHELLE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		11,257			3338200000
WARREN SHARACA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		15,629	20,000	20,000	3338200000
WARREN TAYEKIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		18,004	18,000	18,000	3338200000
WARREN WILLIAM/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		3,688	3,690	3,690	3338200000

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WASHINGTON BREANNA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		4,742			3338200000
WASHINGTON HAZLE/NUTRITION SVC WKR <i>Comp. Rate: \$8/HR</i>		6,710	16,000	16,000	3338200000
WATLING JOHN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		2,397	2,400	2,400	3338200000
WATSON STEPHANIE/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		1,164	1,175	1,175	3338200000
Webb, Maggie/Vocational Training Instr <i>Comp. Rate: 15/hr</i>		2,760			3337300000
WEEKS SANDRA/LPN <i>Comp. Rate: \$19/HR</i>		5,145			3338200000
WELLS CORY/ATT <i>Comp. Rate: \$13/HR</i>		21,701	24,000	24,000	3338200000
WEST JESSICA/JOB COACH <i>Comp. Rate: \$11/HR</i>		8,559			3338200000
WESTBROOK BONNIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		12,261			3338200000
WESTBROOKS KIMBERLY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,373	20,000	20,000	3338200000
Westmoreland, Vakeesa/Direct Care <i>Comp. Rate: \$12.25/hour</i>		4,998			3338500000
WHEELER CHATIVIA/JOB COACH <i>Comp. Rate: \$9/HR</i>		5,663			3338200000
Whelan, Jacob/Physician <i>Comp. Rate: \$90.00/hour</i>		20,691	24,999	24,999	3338500000
WHIPPLE ANTHONY/ATT <i>Comp. Rate: \$13/HR</i>		1,750	24,000	24,000	3338200000
WHITE JOSEPH/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		496	500	500	3338200000
White, Kanecia/Direct Care <i>Comp. Rate: \$11.75/hour</i>		13,310	12,220	12,220	3338500000
White, Thomosena/Direct Care <i>Comp. Rate: \$11.75/hour</i>		8,478			3338500000
William Smith/client contract worker <i>Comp. Rate: 5793/yr</i>		5,793			3337300000
WILLIAMS ADRIANNA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		17,784	18,000	18,000	3338200000
WILLIAMS AMANDA/ATT <i>Comp. Rate: \$13/HR</i>		13,863	24,000	24,000	3338200000
WILLIAMS CHRISHAUNA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		7,640			3338200000
WILLIAMS JOSEPH/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		22,170	20,000	20,000	3338200000
WILLIAMS MICHAEL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		8,175	20,000	20,000	3338200000

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WILLIAMS PERRY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		5,677	5,675	5,675	3338200000
WILLIAMS WILLIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		1,495	1,500	1,500	3338200000
WILLIAMS ZETORIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		18,812	20,000	20,000	3338200000
Williams, Dovie/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		3,246			3338500000
Williams, Joy/LPN					
<i>Comp. Rate: \$21.00/hour</i>		20,953	21,840	21,840	3338500000
WILLIAMSON MARY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		16,101	18,000	18,000	3338200000
WILLIS EDNA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		19,321	18,000	18,000	3338200000
WINDHAM JOYCE/ACCOUNTING					
<i>Comp. Rate: \$12.50/HR</i>		12,531			3338200000
Wolfgang, Holly/LPN					
<i>Comp. Rate: \$21.00/hour</i>		2,368			3338500000
WOMACK LETONIA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		8,192	22,000	22,000	3338200000
WOMACK TAMMY/RN					
<i>Comp. Rate: \$30/HR</i>		7,800	28,000	28,000	3338200000
Woods, Mischa/Speech Language Path					
<i>Comp. Rate: 65/hr</i>		121,469	145,543	145,543	3337300000
Woods, Temika/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		16,790	11,700	11,700	3338500000
WOOTEN DEBRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,020			3338200000
Wren, Adam/LPN					
<i>Comp. Rate: \$19.75/hour</i>		19,938	20,540	20,540	3338500000
Wrenn, Kwonjaneka/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		295			3338500000
Wright, Kailee/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		1,884			3338500000
WYATT JUSTIN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		5,426	5,450	5,450	3338200000
Wyldon, Latesha/Direct Care					
<i>Comp. Rate: \$11.75/hour</i>		13,636	12,220	12,220	3338500000
YOUNG IVAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		1,392	1,400	1,400	3338200000
Young, Amamda/Direct Care					
<i>Comp. Rate: \$11.25/hour</i>		6,323			3338500000
Young, Voleller/Hospital sitter					
<i>Comp. Rate: \$10.00/hour</i>		9,728	10,400	10,400	3338500000
ADAMS CHARDONNA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		360	360	360	3337400000

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ALLEN JESSICA/Patient Care <i>Comp. Rate: \$30 per hour</i>		4,455	4,455	4,455	3337400000
AMOS LIZZIETTA/Patient Care <i>Comp. Rate: \$12 per hour</i>	Y	9,195	9,195	9,195	3337400000
ANDERSON JUSTIN/Patient Care <i>Comp. Rate: \$10 per hour</i>		12,427	12,427	12,427	3337400000
ANDERSON LARRY/Information Management <i>Comp. Rate: \$20 per hour</i>	Y	18,660	18,660	18,660	3337400000
ANDERSON TEENA/Patient Care <i>Comp. Rate: \$12 per hour</i>		12,531	12,531	12,531	3337400000
ATKINS TARVIN/Patient Care <i>Comp. Rate: \$12 per hour</i>		22,109	22,109	22,109	3337400000
AUBERT RICHARD/Physician <i>Comp. Rate: \$150 per hour</i>	Y	29,463	29,463	29,463	3337400000
BALLARD KHAMARI/Patient Care <i>Comp. Rate: \$12 per hour</i>		1,548	1,548	1,548	3337400000
BANES PENCY/Patient Care <i>Comp. Rate: \$19 per hour</i>		11,256	11,256	11,256	3337400000
BEATTY ELIJAH/Patient Care <i>Comp. Rate: \$15 per hour</i>		2,204	2,204	2,204	3337400000
BELL RUTHIE/Patient Care <i>Comp. Rate: \$12 per hour</i>	Y	10,566	10,566	10,566	3337400000
BERRYHILL JENNIFER/Patient Care <i>Comp. Rate: \$37 per hour</i>		9,907	9,907	9,907	3337400000
BOWERS ROBERT/Maintenance <i>Comp. Rate: \$20 per hour</i>		14,455	14,455	14,455	3337400000
BRADFORD CHRISTIA/Patient Care <i>Comp. Rate: \$11 per hour</i>		3,292	3,292	3,292	3337400000
BRENT VERA/Patient Care <i>Comp. Rate: \$37 per hour</i>		6,984	6,984	6,984	3337400000
BREWER VALERIE/Patient Care <i>Comp. Rate: \$30 per hour</i>		4,373	4,373	4,373	3337400000
BROOKS ASHLEY/Patient Care <i>Comp. Rate: \$12 per hour</i>		9,507	9,507	9,507	3337400000
BROWN BAILEY/Police <i>Comp. Rate: \$13 per hour</i>	Y	276	276	276	3337400000
BROWN BRITNEY/Patient Care <i>Comp. Rate: \$25 per hour</i>		2,731	2,731	2,731	3337400000
BROWN JAMES/Patient Care <i>Comp. Rate: \$25 per hour</i>		3,488	3,488	3,488	3337400000
BROWN-WILSON PATRICE/Patient Care <i>Comp. Rate: \$37 per hour</i>		7,659	7,659	7,659	3337400000
BUCKLEY FLOYD/Patient Care <i>Comp. Rate: \$12 per hour</i>		12,681	12,681	12,681	3337400000
BULLIE RENSSELAER/Patient Care					

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<i>Comp. Rate: \$12 per hour</i>		3,804	3,804	3,804	3337400000
BULLOCK ANITRA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		31,506	31,506	31,506	3337400000
BULLOCK RICKY/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		2,865	2,865	2,865	3337400000
BURKETT DAVID/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		17,055	17,055	17,055	3337400000
BURKS ANTOINE/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		9,389	9,389	9,389	3337400000
CAGLE GRETCHEN/Patient Care					
<i>Comp. Rate: \$60 per hour</i>		885	885	885	3337400000
CAMPBELL CHRISANN/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		10,957	10,957	10,957	3337400000
CARNEY EURAILE/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		1,983	1,983	1,983	3337400000
CARSON FREDERICA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		8,723	8,723	8,723	3337400000
CATCHINGS BRYAN/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		4,268	4,268	4,268	3337400000
COMMISKEY STEPHEN/Physician					
<i>Comp. Rate: \$300 per hour</i>		16,425	16,425	16,425	3337400000
CROSBY DELISA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		714	714	714	3337400000
DALLAS LAQUANIA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		10,511	10,511	10,511	3337400000
DAVIS DIYASHA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		2,025	2,025	2,025	3337400000
DAY OCTAVIA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		3,746	3,746	3,746	3337400000
DEAVER BLAKE/Patient Care					
<i>Comp. Rate: \$18 per hour</i>		2,313	2,313	2,313	3337400000
DIEZ JENNIFER/Lab Director					
<i>Comp. Rate: \$35 per hour</i>		17,798	17,798	17,798	3337400000
DUNN MEYASHA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		20,614	20,614	20,614	3337400000
DURHAM ADLENE/Patient Care					
<i>Comp. Rate: \$25 per hour</i>	Y	15,200	15,200	15,200	3337400000
EVANS CYNTHIA/Patient Care					
<i>Comp. Rate: \$30 per hour</i>	Y	9,540	9,540	9,540	3337400000
FIELDS JOHN/Patient Care					
<i>Comp. Rate: \$25 per hour</i>	Y	775	775	775	3337400000
FLOWERS ELLA/Patient Care					
<i>Comp. Rate: \$9 per hour</i>		10,400	10,400	10,400	3337400000
FLOYD JOHN/Physician					
<i>Comp. Rate: \$300 per hour</i>		16,050	16,050	16,050	3337400000
FOREMAN VERSHENDA/Patient Care					

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<i>Comp. Rate: \$25 per hour</i>		6,038	6,038	6,038	3337400000
FULTON-GARDNER ALICIA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		949	949	949	3337400000
FURBY DORIS/Patient Care					
<i>Comp. Rate: \$32 per hour</i>		1,096	1,096	1,096	3337400000
FYKE DEBORAH/Payroll					
<i>Comp. Rate: \$25 per hour</i>	Y	22,988	22,988	22,988	3337400000
GARY CHANTEL/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		6,597	6,597	6,597	3337400000
GAYTEN MARSHA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>					3337400000
GEE KENNETH/Police					
<i>Comp. Rate: \$11 per hour</i>		6,757	6,757	6,757	3337400000
GIBSON MARY/Patient Care					
<i>Comp. Rate: \$55 per hour</i>		9,639	9,639	9,639	3337400000
GIVENS LORI/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		7,445	7,445	7,445	3337400000
GRANDBERRY MARY/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		729	729	729	3337400000
GRAY WANDA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		601	601	601	3337400000
GREENE VERONICA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		3,559	3,559	3,559	3337400000
GREER EULA/Librarian					
<i>Comp. Rate: \$25 per hour</i>	Y	25,900	25,900	25,900	3337400000
GRIFFITH NANETTE/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		38,933	38,933	38,933	3337400000
GUZMAN YEINIL/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		9,798	9,798	9,798	3337400000
HALL ESSENCE/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		2,448	2,448	2,448	3337400000
HANNAH DILLON/Patient Care					
<i>Comp. Rate: \$15 per hour</i>		16,022	16,022	16,022	3337400000
HARKINS BRITTANY/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		1,764	1,764	1,764	3337400000
HAZLITT CHARLES/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		815	815	815	3337400000
HEATH MILTORIA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		6,129	6,129	6,129	3337400000
HERRIN VINCENT/Physician					
<i>Comp. Rate: \$75 per hour</i>		90,675	90,675	90,675	3337400000
HEWITT CHENILLE/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		6,444	6,444	6,444	3337400000
HILL ERIKA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		1,591	1,591	1,591	3337400000
HOLDER BRENDA/Patient Care					

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<i>Comp. Rate: \$25 per hour</i>	Y	18,694	18,694	18,694	3337400000
HORHN SANDRA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		10,049	10,049	10,049	3337400000
HUTCHINS COURTNEY/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		15,755	15,755	15,755	3337400000
HUTCHINS LAVINIA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		22,895	22,895	22,895	3337400000
JACKSON JACQUELYN/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		32,329	32,329	32,329	3337400000
JACKSON JANICE/Patient Care					
<i>Comp. Rate: \$37 per hour</i>	Y	3,996	3,996	3,996	3337400000
JACKSON TAMIA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		3,524	3,524	3,524	3337400000
JAMES EVMANDA/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		20,669	20,669	20,669	3337400000
JAMES YOLANDA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		12,339	12,339	12,339	3337400000
JENKINS JOSEPH/Patient Care					
<i>Comp. Rate: \$15 per hour</i>	Y	1,256	1,256	1,256	3337400000
JENNINGS GWENIKA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		603	603	603	3337400000
JOHNSON ANTONIO/Patient Care					
<i>Comp. Rate: \$15 per hour</i>		3,319	3,319	3,319	3337400000
JONES RASHETTA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		7,067	7,067	7,067	3337400000
JONES SMITH SHALONDA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		3,446	3,446	3,446	3337400000
JONES TAMESHA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		685	685	685	3337400000
KEEN CHRISTOPHER/Patient Care					
<i>Comp. Rate: \$19 per hour</i>		6,664	6,664	6,664	3337400000
KELLER GARY/Patient Care					
<i>Comp. Rate: \$26 per hour</i>		1,658	1,658	1,658	3337400000
KENNEDY JOHN/Physician					
<i>Comp. Rate: \$300 per hour</i>		27,900	27,900	27,900	3337400000
KENT TRINDA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		7,678	7,678	7,678	3337400000
KINDREX ROBERT/Maintenance					
<i>Comp. Rate: \$11 per hour</i>		736	736	736	3337400000
KING SHARRON/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		40,793	40,793	40,793	3337400000
KIRK ASHISLEN/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		14,694	14,694	14,694	3337400000
KITCHENS SHARON/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		174	174	174	3337400000
KOERNER LAUREN/Patient Care					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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<i>Comp. Rate: \$11 per hour</i>		2,860	2,860	2,860	3337400000
KUTNER RICHARD/Physician					
<i>Comp. Rate: \$250 per hour</i>		170,063	170,063	170,063	3337400000
LABAT BRIAN/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		7,768	7,768	7,768	3337400000
LADNER CORY/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		3,306	3,306	3,306	3337400000
LADNER MARK/Physician					
<i>Comp. Rate: \$150 per hour</i>		11,625	11,625	11,625	3337400000
LANG BETTY/Patient Care					
<i>Comp. Rate: \$55 per hour</i>	Y	30,910	30,910	30,910	3337400000
LAWRENCE LISHEKA/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		4,281	4,281	4,281	3337400000
LEE MACKINZIE/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		45,150	45,150	45,150	3337400000
LEE PERCY/Patient Care					
<i>Comp. Rate: \$9 per hour</i>		12,692	12,692	12,692	3337400000
LEFLORE ANETRA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		5,661	5,661	5,661	3337400000
LENARD JOEY/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		2,781	2,781	2,781	3337400000
LEWIS LASHUNDA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		39,623	39,623	39,623	3337400000
LOTT BRITTANY/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		12,560	12,560	12,560	3337400000
LUCKEY NORMAN/Police					
<i>Comp. Rate: \$14 per hour</i>	Y	5,026	5,026	5,026	3337400000
MAGEE LASHANTEE/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		7,235	7,235	7,235	3337400000
MANTHE BRADY/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		12,358	12,358	12,358	3337400000
MARTIN ZIPORA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		3,413	3,413	3,413	3337400000
MAXWELL WILBURN/Physician					
<i>Comp. Rate: \$300 per hour</i>		16,425	16,425	16,425	3337400000
MCDONALD DESMOND/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		684	684	684	3337400000
MCGEE BRENYETTA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		708	708	708	3337400000
MCINNIS BRAGGIO/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		19,466	19,466	19,466	3337400000
MCNEECE TERESA/Personnel					
<i>Comp. Rate: \$15 per hour</i>	Y	3,900	3,900	3,900	3337400000
MILES TANISHA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		11,298	11,298	11,298	3337400000
MITCHELL BARBARA/Physician					

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<i>Comp. Rate: \$75 per hour</i>		36,675	36,675	36,675	3337400000
MOHA ROBIN/Patient Care					
<i>Comp. Rate: \$8 per hour</i>		7,068	7,068	7,068	3337400000
MONTGOMERY DEWERY/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		27,445	27,445	27,445	3337400000
MOORE KIMBERLY/Patient Care					
<i>Comp. Rate: \$28 per hour</i>	Y	14,434	14,434	14,434	3337400000
MOORE LATERRICA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		1,897	1,897	1,897	3337400000
MOORE MONIQUE/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		6,420	6,420	6,420	3337400000
MORRIS MELBA/Billing and Coding					
<i>Comp. Rate: \$85 per hour</i>		86,934	86,934	86,934	3337400000
MYERS MARCUS/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		13,392	13,392	13,392	3337400000
NEAL ANGELA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		5,846	5,846	5,846	3337400000
NEWELL RAYMOND/Police					
<i>Comp. Rate: \$14 per hour</i>		8,171	8,171	8,171	3337400000
NIBBS ANNA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		1,368	1,368	1,368	3337400000
NICHOLS JANICE/Patient Care					
<i>Comp. Rate: \$20 per hour</i>		1,225	1,225	1,225	3337400000
PARKER LAKYSHA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		8,806	8,806	8,806	3337400000
PATE JONAE/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		3,171	3,171	3,171	3337400000
PERKINS FRANK/Patient Care					
<i>Comp. Rate: \$27 per hour</i>		51,670	51,670	51,670	3337400000
PERKINS TANYA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		5,624	5,624	5,624	3337400000
PHILLIPS REGINA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		12,848	12,848	12,848	3337400000
PIPPIN KELLY/Patient Care					
<i>Comp. Rate: \$75 per hour</i>		11,119	11,119	11,119	3337400000
PIPPIN ZACHARY/Patient Care					
<i>Comp. Rate: \$75 per hour</i>		27,300	27,300	27,300	3337400000
POWELL KEVAN/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		10,889	10,889	10,889	3337400000
PRICE TANYA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		13,288	13,288	13,288	3337400000
PUCKETT STEPHANIE/Patient Care					
<i>Comp. Rate: \$28 per hour</i>		2,177	2,177	2,177	3337400000
QUINN JAMIE/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		6,263	6,263	6,263	3337400000
RAMSAY CATHY/Patient Care					

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<i>Comp. Rate: \$50 per hour</i>		2,450	2,450	2,450	3337400000
RATCLIFFE LATRICIA/Patient Care					
<i>Comp. Rate: \$30 per hour</i>		10,268	10,268	10,268	3337400000
RAWLS BREAUNA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		14,925	14,925	14,925	3337400000
REID LISA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		550	550	550	3337400000
ROBINSON CLINTON/Patient Care					
<i>Comp. Rate: \$20 per hour</i>		6,860	6,860	6,860	3337400000
ROPER ROKOYIA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		577	577	577	3337400000
ROSS JASON/Patient Care					
<i>Comp. Rate: \$15 per hour</i>		4,106	4,106	4,106	3337400000
RYAN KATHERINE/Patient Care					
<i>Comp. Rate: \$23 per hour</i>		11,287	11,287	11,287	3337400000
SCARFF TIFFANY/Physician					
<i>Comp. Rate: \$300 per hour</i>		30,900	30,900	30,900	3337400000
SELLS BRENDA/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		17,757	17,757	17,757	3337400000
SHEARER KATHERINE/Patient Care					
<i>Comp. Rate: \$23 per hour</i>		9,650	9,650	9,650	3337400000
SHERROD JOSANNE/Patient Care					
<i>Comp. Rate: \$9 per hour</i>		3,215	3,215	3,215	3337400000
SHROPSHIRE LAKASHIA/Police					
<i>Comp. Rate: \$13 per hour</i>		930	930	930	3337400000
SISTRUNK CURTIS/Maintenance					
<i>Comp. Rate: \$18 per hour</i>		12,299	12,299	12,299	3337400000
SLAUGHTER TONYA/Accounting					
<i>Comp. Rate: \$12 per hour</i>		20,013	20,013	20,013	3337400000
SMITH DANA/Patient Care					
<i>Comp. Rate: \$30 per hour</i>		6,030	6,030	6,030	3337400000
SMITH GARY/Physician					
<i>Comp. Rate: \$300 per hour</i>		18,975	18,975	18,975	3337400000
SMITH R/Physician					
<i>Comp. Rate: \$175 per hour</i>	Y	177,056	177,056	177,056	3337400000
SMITH SUZANNE/Patient Care					
<i>Comp. Rate: \$28 per hour</i>		1,106	1,106	1,106	3337400000
SMITH WANDA/Patient Care					
<i>Comp. Rate: \$30 per hour</i>	Y	22,815	22,815	22,815	3337400000
SPANN JAMES/Police					
<i>Comp. Rate: \$14 per hour</i>	Y	6,529	6,529	6,529	3337400000
SPEARS COURTNEY/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		11,488	11,488	11,488	3337400000
STEEL BRITNEY/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		2,779	2,779	2,779	3337400000
STOKES OBADIAH/Patient Care					

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<i>Comp. Rate: \$25 per hour</i>		8,431	8,431	8,431	3337400000
STOKES TROY/Patient Care					
<i>Comp. Rate: \$15 per hour</i>		2,458	2,458	2,458	3337400000
STONE RONALD/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		20,613	20,613	20,613	3337400000
STRONG CLIFTON/Patient Care					
<i>Comp. Rate: \$37 per hour</i>	Y	37,056	37,056	37,056	3337400000
TANNER CYNTHEIA/Medical Records					
<i>Comp. Rate: \$10 per hour</i>		170	170	170	3337400000
TAYLOR JARED/Physician					
<i>Comp. Rate: \$150 per hour</i>		48,450	48,450	48,450	3337400000
TAYLOR JASON/Physician					
<i>Comp. Rate: \$75 per hour</i>		83,288	83,288	83,288	3337400000
THOMAS DENTASIA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		9,198	9,198	9,198	3337400000
THOMPSON DOROTHY/Transcriptionist					
<i>Comp. Rate: \$30 per hour</i>	Y	16,178	16,178	16,178	3337400000
THORNHILL SONYA/Medical Records					
<i>Comp. Rate: \$24 per hour</i>	Y	14,814	14,814	14,814	3337400000
THORNTON JOE/Patient Care					
<i>Comp. Rate: \$27 per hour</i>	Y	28,970	28,970	28,970	3337400000
TRUSS KEVIN/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		3,398	3,398	3,398	3337400000
VAUGHN MILLICENT/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		1,932	1,932	1,932	3337400000
VAUGHN TANNER/Medical Records					
<i>Comp. Rate: \$10 per hour</i>		170	170	170	3337400000
WARD CARMEN/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		6,725	6,725	6,725	3337400000
WATKINS SHIRLEY/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		463	463	463	3337400000
WATSON MICHAEL/Police					
<i>Comp. Rate: \$14 per hour</i>	Y	10,556	10,556	10,556	3337400000
WEATHERLY LYSSA/Physician					
<i>Comp. Rate: \$75 per hour</i>		2,494	2,494	2,494	3337400000
WEBB JESSICA/Physician					
<i>Comp. Rate: \$75 per hour</i>		25,988	25,988	25,988	3337400000
WEIR HANNAH/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		1,153	1,153	1,153	3337400000
WILKINS KELLY/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		1,082	1,082	1,082	3337400000
WILLIAMS TIESHA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		19,430	19,430	19,430	3337400000
WILLIS ARIEL/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		15,017	15,017	15,017	3337400000

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WILSON LATRINDA/Patient Care <i>Comp. Rate: \$10 per hour</i>		3,342	3,342	3,342	3337400000
WOO MACK/Physician <i>Comp. Rate: \$300 per hour</i>		25,200	25,200	25,200	3337400000
WOOLARD BELINDA/Patient Care <i>Comp. Rate: \$12 per hour</i>		1,700	1,700	1,700	3337400000
WYATT KATELYN/Patient Care <i>Comp. Rate: \$8 per hour</i>		1,193	1,193	1,193	3337400000
YATES BRYAN/Patient Care <i>Comp. Rate: \$11 per hour</i>		1,749	1,749	1,749	3337400000
YOSTE GEOFFREY/Patient Care <i>Comp. Rate: \$23 per hour</i>		6,929	6,929	6,929	3337400000
YOUNG KEVIN/Physician <i>Comp. Rate: \$95 per hour</i>		25,531	25,531	25,531	3337400000
YOUNG KEWANZA/Patient Care <i>Comp. Rate: \$37 per hour</i>		22,727	22,727	22,727	3337400000
YOUNG LORENZO/Patient Care <i>Comp. Rate: \$15 per hour</i>		3,476	3,476	3,476	3337400000
<b>Total 61610000 Contract Worker Payroll - EFT</b>		<b>13,000,556</b>	<b>13,818,087</b>	<b>13,818,087</b>	

61625000 Contract Worker Payroll Matching Amounts - EFT

Payroll Match/Tax <i>Comp. Rate: 7.65 %</i>		136,173	173,692	173,692
XXX New/ <i>Comp. Rate:</i>				
<b>Total 61625000 Contract Worker Payroll Matching Amounts - EFT</b>		<b>136,173</b>	<b>173,692</b>	<b>173,692</b>

61650000 Engineering Services

BAIRD ENGINEERING/LAND SURVEYING <i>Comp. Rate: \$1400/YR</i>		1,400		3338200000
Power Source PLLC/Engineering fees for the addition of generators <i>Comp. Rate:</i>		8,355	15,000	15,000
Jamsab Realty Corp/Engineering Study <i>Comp. Rate: \$145546 avg cost</i>	No	145,546	145,546	145,546
<b>Total 61650000 Engineering Services</b>		<b>155,301</b>	<b>160,546</b>	<b>160,546</b>

61660000 Accounting and Financial Services

CORNERSTONE CONSULTING GROUP/CONSULTING <i>Comp. Rate: \$500/YR</i>		489		3338200000
Horne LLP/Medicaid Cost Report <i>Comp. Rate: \$13,750/Engagement</i>		13,750	14,000	14,000
HORNE LLP/MEDICAID COST REPORT PREPARATION <i>Comp. Rate: \$500000/YR</i>		40,000	50,000	50,000
Horne, LLC/Medicaid Cost Report preparation <i>Comp. Rate:</i>		32,000	32,000	32,000

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Tann, Brown, and Russ Co PLLC/GAAP Packet					
<i>Comp. Rate: \$3,011/Engagement</i>		3,011	3,500	3,500	
Horne, LLP/Cost Report Preparation					
<i>Comp. Rate: \$8267 avg cost</i>	No	57,875	57,875	57,875	3337400000
V Wilson Consulting, LLC/GAAP Packet Preparation					
<i>Comp. Rate: \$130/hour</i>	Yes	1,950	1,950	1,950	3337400000
<b>Total 61660000 Accounting and Financial Services</b>		<b>149,075</b>	<b>159,325</b>	<b>159,325</b>	

61690000 Fees and Services - Professional Fees Charged

4IMPRINT INC/Set Up Charge					
<i>Comp. Rate: 15 each</i>		47			3337300000
ABCKUSTOMS LLC ABCKUSTOMS/INSTALLATION					
<i>Comp. Rate: VARIES</i>		620	750	750	3338200000
ACE DATA STORAGE INC/SHREDDING SERVICES					
<i>Comp. Rate: VARIES</i>		6,949	8,000	8,000	3338200000
ACE DATA STORAGE INC/Shredding Svc					
<i>Comp. Rate: 200 a month</i>		5,406			3337300000
ADVANTAGE ENERGY SERVICES LLC ADVANTAGE/Gas					
<i>Comp. Rate: 250 a month</i>		2,750			3337300000
Alice Barr/Dietician services					
<i>Comp. Rate: \$35/hour</i>		25,393	26,000	26,000	3338500000
ALL SAFE TECHNOLOGIES LLC AST/Fire Alarm Monitoring					
<i>Comp. Rate: avg 18 per alarm</i>		2,021			3337300000
ALL SAFE TECHNOLOGIES LLC/Battery Equip					
<i>Comp. Rate: 4708</i>		4,708			3337300000
ALLIANCE BUS GROUP INC/Labor floor repair					
<i>Comp. Rate: avg 2548</i>		5,095			3337300000
AMERICAN FIRE & SAFETY CO/Installation					
<i>Comp. Rate: 220</i>		220			3337300000
ANTONIO D PORTER/BARBER					
<i>Comp. Rate: \$14/EA</i>		5,402	6,000	6,000	3338200000
APPRAISAL ASSOCIATES LLC/Appraisal					
<i>Comp. Rate: 1850</i>		1,850			3337300000
ASSA ABLOY ENTRANCE SYSTEMS US INC/Repair Doors					
<i>Comp. Rate: 168</i>		252			3337300000
ASSOCIATED FOOD EQUIPMENT & SUPPLIES					
<i>Comp. Rate: 250</i>		250			3337300000
AT&T MOBILITY/Phone Service					
<i>Comp. Rate: 3933</i>		3,933			3337300000
BABB DEBBIE/HairCuts					
<i>Comp. Rate: 14 per person</i>		8,498			3337300000
BADGEPASS INC/Shipping					
<i>Comp. Rate: 30</i>		30			3337300000
BAILEY CABLE TV/CABLE SERVICES					
<i>Comp. Rate: VARIES</i>		38,829	50,000	50,000	3338200000
BALLARD JUDY/COSMETOLOGY					

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<i>Comp. Rate: \$12/EA</i>		636	800	800	3338200000
BANE DRUGS INC/PHARMACEUTICAL SERVICES					
<i>Comp. Rate: \$400/MO</i>		4,800	4,800	4,800	3338200000
BCI MS BROADBAND/CABLE					
<i>Comp. Rate: VARIES</i>		3,295	10,000	10,000	3338200000
BENCO DENTAL SUPPLY COMPANY/Labor & clean Ins					
<i>Comp. Rate: 108</i>		108			3337300000
BERDGERS ENTERPRISES INC POPLARVILLE/Mis Hardware					
<i>Comp. Rate: 26</i>		26			3337300000
BLANKENSHIP DAVID D NEW AGE CUTZ/BARBER					
<i>Comp. Rate: \$15/EA</i>		600	900	900	3338200000
BLOCKHOUSE CO INC/Stackable Side Chair					
<i>Comp. Rate: 45</i>		45			3337300000
BONNER ANALYTICAL TESTING CO/Water Testing					
<i>Comp. Rate: 510 a month</i>		2,085			3337300000
BOSWELL REGIONAL CENTER/ASSORTED					
<i>Comp. Rate: VARIES</i>		8,146	12,000	12,000	3338200000
BOURNE BROTHERS PRINTING CO INC/Type Set Charge					
<i>Comp. Rate: 25</i>		25			3337300000
BRANDI R MANN ROYAL STYLES/Hair cut					
<i>Comp. Rate: 15 per person</i>		1,700			3337300000
BRANDON GILL SOUTHERN SYTLEZ BARBERSHOP &/Hair					
<i>Comp. Rate: 18 per person</i>		1,764			3337300000
BRANDY J STUART PHOTOGRAPY BY BRANDY					
<i>Comp. Rate: VARIES</i>		195			3338200000
BROADWAY LINEN SERVICES DIV/Linen svc					
<i>Comp. Rate: 16</i>		16			3337300000
BUISSON MARGARET C/Interpreter sign language					
<i>Comp. Rate: 170</i>		170			3337300000
BUSINESS COMMUNICATIONS INC/PROFESSIONAL					
<i>Comp. Rate: VARIES</i>		3,481	6,000	6,000	3338200000
C C LYNCH & ASSOCIATES INC/Service Calibration					
<i>Comp. Rate: 500 a year</i>		500			3337300000
CABLE ONE INC DBA SPARKLIGHT/CABLE SERVICES					
<i>Comp. Rate: VARIES</i>		6,821	9,000	9,000	3338200000
CABLE ONE INC DBA SPARKLIGHT/Cable Svc					
<i>Comp. Rate: avg 153</i>		23,801			3337300000
Cable One Inc/Cable services					
<i>Comp. Rate: \$705/month</i>		8,456	10,000	10,000	3338500000
CABLE SOUTH MEDIA III LLC MEDIA 3/Cable Svc					
<i>Comp. Rate: 86 a month</i>		1,190			3337300000
CABLE SOUTH MEDIA/Cable Svc					
<i>Comp. Rate: 273 a month</i>		3,520			3337300000
CAPITAL SECURITY/SECURITY MONITORING					
<i>Comp. Rate: \$34/EA</i>		3,264	5,000	5,000	3338200000
Carol Jones/Dietician services					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$35/hour</i>		3,483	5,000	5,000	3338500000
CARR BOBBIE DBA HAIRWORKS/Hair cut					
<i>Comp. Rate: 12 Men 25 Women</i>		2,227			3337300000
CARROT-TOP INDUSTRIES/Set Up Charge					
<i>Comp. Rate: 25</i>		25			3337300000
CASCADE DAFO INC/Freight					
<i>Comp. Rate: 20</i>		22			3337300000
CCS INDUSTRIAL SALES INC PROSOURCE/Shipping					
<i>Comp. Rate: 400</i>		400			3337300000
CDE INTEGRATED SYSTEMS INC/Labor & Install					
<i>Comp. Rate: 90</i>		90			3337300000
CDW LLC CDW GOVERNMENT LLC/Shipping					
<i>Comp. Rate: Avg 57</i>		114			3337300000
CHANNING L BETE CO INC P O BOX 3538/CPR ECARDS					
<i>Comp. Rate: VARIES</i>		3,448	5,000	5,000	3338200000
CHEVRON-LONG BEACH INC DBA CHEVRON					
<i>Comp. Rate: Avg 220</i>		1,319			3337300000
CHOCTAW REGIONAL MEDICAL CENTER LOUISVILLE					
<i>Comp. Rate: \$35/EA</i>		665	2,800	2,800	3338200000
CITY OF BILOXI/Water					
<i>Comp. Rate: Avg 216 a month</i>		646			3337300000
CLIA LABORATORY/Clia Lab Fee					
<i>Comp. Rate: 180</i>		180			3337300000
CLIA LABRATORY PROGRAM/CERTIFICATION					
<i>Comp. Rate: \$180/YR</i>		180			3338200000
CLIA/Tuberculosis testing services					
<i>Comp. Rate: \$150/year</i>		150	150	150	3338500000
CME/Drug Screen					
<i>Comp. Rate: 30 per person</i>		8,880			3337300000
COALITION FOR CITIZENS WITH					
<i>Comp. Rate: VARIES</i>		1,500	2,500	2,500	3338200000
COAST ELECTRIC POWER ASSOC/Power					
<i>Comp. Rate: 209</i>		209			3337300000
COAST TO COAST DETAILING INC/Vehicle Detailing					
<i>Comp. Rate: avg 597</i>		4,770			3337300000
COMCAST/Cable Bright Envision					
<i>Comp. Rate: 96 a month</i>		63,605			3337300000
COMCAST/CABLE SERVICES					
<i>Comp. Rate: VARIES</i>		26,082	30,000	30,000	3338200000
Comcast/Cable services					
<i>Comp. Rate: \$3,164/month</i>		37,965	38,000	38,000	3338500000
COUNTRY PRINTER INC/PRINTING SERVICES					
<i>Comp. Rate: VARIES</i>		454	750	750	3338200000
CRESCO INC/Labor per hour One Tech					
<i>Comp. Rate: 178</i>		178			3337300000
CYRUS TAYLOR PROFESSIONAL PROFILES/Hair cut					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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<i>Comp. Rate: 10 per person</i>		650			3337300000
DANA MARIE MCLAIN CASUAL CUTS/Hair Cut					
<i>Comp. Rate: 20 per person</i>		7,720			3337300000
DANMAR PRODUCTS INC/Shipping Fee					
<i>Comp. Rate: avg 43</i>		54			3337300000
DANNY MILLER PLUMBING INC/Labor & Mat Plumbing Svc					
<i>Comp. Rate: Avg 698</i>		6,975			3337300000
DAVID JONATHAN CLAYTON DBA CLAYTON POLYGRAPH					
<i>Comp. Rate: \$400/EA</i>		3,128			3338200000
DAVID JONATHAN CLAYTON DBA CLAYTON					
<i>Comp. Rate: 400</i>		1,600			3337300000
DeafConnect of the Mid-South Inc/Interpreter services					
<i>Comp. Rate: \$65/hour</i>		2,910	3,000	3,000	3338500000
DELTA WORLD TIRE COMPANY/Tire Svc					
<i>Comp. Rate: 733</i>		733			3337300000
DELUXE BUSINESS FORMS/PRINTING SERVICES					
<i>Comp. Rate: VARIES</i>		271	400	400	3338200000
DENNIS DEWAYNE PLUMMER THEN & NOW					
<i>Comp. Rate: \$20/EA</i>		40	4,000	4,000	3338200000
DIANNA GALE YOUNG/POLYGRAPH SERVICES					
<i>Comp. Rate: \$300/EA</i>		1,800	15,000	15,000	3338200000
DIANNA GALE YOUNG/Polygraph Svc					
<i>Comp. Rate: 300</i>		1,350			3337300000
DIRECT SUPPLY INC/Shipping Fee					
<i>Comp. Rate: avg 68</i>		675			3337300000
DIRECTV INC/CABLE SERVICES					
<i>Comp. Rate: VARIES</i>		232	1,500	1,500	3338200000
DISH NETWORK INC/CABLE SERVICES					
<i>Comp. Rate: VARIES</i>		1,796	5,000	5,000	3338200000
DONYELL G WALTERS GLAMORAMA SALON/Hair cut					
<i>Comp. Rate: 14 per person</i>		420			3337300000
DUMAS STEPHANIE STEPHS CUT N CHAT/Hair cut					
<i>Comp. Rate: 16 per person</i>		1,488			3337300000
DUNAWAY GLASS INC/Glass Repair					
<i>Comp. Rate: 265</i>		265			3337300000
E DANIELS LLC/Yearly Survey Gas Leakage					
<i>Comp. Rate: avg 2405</i>		4,810			3337300000
E3 DIAGNOSTICS INC E3 GORDON STOWE/Calibration of					
<i>Comp. Rate: avg 625</i>		1,250			3337300000
EAGLE ENERGY INC/Freight					
<i>Comp. Rate: 15</i>		150			3337300000
EARTHCARE INC/Medical Waste					
<i>Comp. Rate: 28 per container</i>		2,464			3337300000
E-FIRE SOUTHERN INC/Inspection Fee: Sprinkler, Hood					
<i>Comp. Rate: avg 277 each</i>		16,997			3337300000
EVAN DART/HRAC MEETING					

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<i>Comp. Rate: 25 PER MEETING</i>		25			3337300000
EXCLUSIVE CLEANERS/Dry Cleaning					
<i>Comp. Rate: avg 72</i>		360			3337300000
FAIRCHILD MARY DEE/HRAC MEETING					
<i>Comp. Rate: 25 PER MEETING</i>		150			3337300000
FEDERAL EXPRESS- PITTSBURGH/Shipping Charge					
<i>Comp. Rate: Avg 9</i>		137			3337300000
FFF ENTERPRISES INC/PROFESSIONAL SERVICES					
<i>Comp. Rate: VARIES</i>		338	500	500	3338200000
FIRST CHOICE MEDICAL SUPPLY/Freight Charges					
<i>Comp. Rate: 4 per shipment</i>		87			3337300000
FLEETCOR TECHNOLOGIES INC FUELMAN/Gas Charged					
<i>Comp. Rate: 4773</i>		4,773			3337300000
FOSTERS AIR CONDITIONING & HEATING/A/ C Service					
<i>Comp. Rate: 2924</i>		2,924			3337300000
FRANK G BAUGH PHD/Evaluation					
<i>Comp. Rate: 50 per hour</i>		1,412			3337300000
GAUTIER FAMILY DENTAL CARE 2808 HIGHWAY 90/Dental					
<i>Comp. Rate: 125</i>		129			3337300000
GCR TIRE CENTER/TIRE DISPOSAL FEE					
<i>Comp. Rate: VARIES</i>		86	100	100	3338200000
GERIMED LTC/NETWORK FEE					
<i>Comp. Rate: \$100/MO</i>		1,200	1,200	1,200	3338200000
GERIMED LTC/Pharm Precision Edit & network					
<i>Comp. Rate: 100 network avg Precision 94</i>		2,185			3337300000
Gerimed LTC/Waste disposal					
<i>Comp. Rate: \$100/month</i>		1,200	1,200	1,200	3338500000
GULF COAST DERMATOLOGY PA/Dermatology Svc					
<i>Comp. Rate: 75</i>		75			3337300000
HANGER CLINIC/Ortho Repair					
<i>Comp. Rate: Avg 168</i>		1,428			3337300000
HC SERVICES FIRE PROTECTION HC SERVICES					
<i>Comp. Rate: VARIES</i>		2,325	4,000	4,000	3338200000
HCFA LABORATORY PROGRAM CMS CLIA					
<i>Comp. Rate: \$180/YR</i>		180	180	180	3338200000
HEALTH PROMOTION NOW DIV OF ARTCRAFT I/Set Up					
<i>Comp. Rate: 39</i>		41			3337300000
HOT SHOTS BARBER LOUNGE JAVIS GIBSON & CHASE					
<i>Comp. Rate: \$11.75/EA</i>		400	1,000	1,000	3338200000
HOTEL & RESTAURANT SUPPLY INC/Service @ SwingDoor					
<i>Comp. Rate: 1055</i>		1,055			3337300000
HUTCHINSON CLARA T DBA CLARAS BARBER SHOP/Hair					
<i>Comp. Rate: 12 per person</i>		360			3337300000
INTOUCH GPS/FLEET TRACKING					
<i>Comp. Rate: \$22.95/EA</i>		11,722	14,000	14,000	3338200000
J L ROBERTS MECHANICAL CONTRACTING					

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<i>Comp. Rate: VARIES</i>		9,000	15,000	15,000	3338200000
JACKSON DATA PRODUCTS INC/PRINTING SERVICES					
<i>Comp. Rate: VARIES</i>		3,335	5,000	5,000	3338200000
JACKSON LIFESIGNS INC P O BOX 501/INTERPRETATION					
<i>Comp. Rate: \$70/EA</i>		140	500	500	3338200000
JAMES HELEN M HELEN'S BEAUTY SALON/Hair cut					
<i>Comp. Rate: 16 per person</i>		96			3337300000
JAMES SELF INC/Locating Cables in Shop					
<i>Comp. Rate: 298</i>		298			3337300000
JAMESWARD SHEFFIELD JR/Firearms Training					
<i>Comp. Rate: 125 per training</i>		375			3337300000
JAMIE KAZUK BUDGET CUTS LAWN SERVICES/Lawn					
<i>Comp. Rate: 300</i>		300			3337300000
JOHN W SOLOMON/Pharmacy Reviews					
<i>Comp. Rate: avg 350</i>		1,400			3337300000
JOHNSON COLLISION CENTER INC/Labor					
<i>Comp. Rate: 4403</i>		4,403			3337300000
JOHNSON COLLISION CENTER INC/Labor					
<i>Comp. Rate: 6465</i>		6,465			3337300000
JOHNSON CONTROLS FIRE PROTECTION LP/ALARM					
<i>Comp. Rate: VARIES</i>		1,390	2,000	2,000	3338200000
KD SERVICES LLC DANIEL BLANCHARD/Labor					
<i>Comp. Rate: 375</i>		375			3337300000
KENTWOOD SPRING WATER CO/Water Service					
<i>Comp. Rate: avg 18</i>		2,230			3337300000
KEVIN BRYAN ROSS/Lawn Service					
<i>Comp. Rate: 240</i>		240			3337300000
KEVIN L TILLMAN K-N-S DETAIL/Detailing					
<i>Comp. Rate: avg 122</i>		1,290			3337300000
Kimberly Barczak/Dietician services					
<i>Comp. Rate: \$35/hour</i>		10,969	12,000	12,000	3338500000
KOHL MOTORS INC/Labor					
<i>Comp. Rate: avg 409</i>		4,906			3337300000
KONE INC/Quarterly Elevator Svc					
<i>Comp. Rate: 1786</i>		5,359			3337300000
LAKEEDRA S STEELE STEELE SHREDDING/SHREDDING					
<i>Comp. Rate: VARIES</i>		576	1,800	1,800	3338200000
LAMS FACILITY SOLUTIONS/Janitorial Svc					
<i>Comp. Rate: 5828</i>		5,828			3337300000
LIFTVEST USA LLC/Freight					
<i>Comp. Rate: 34</i>		34			3337300000
LISA CAMARENA LISAS SALON/Hair cut					
<i>Comp. Rate: 10 MEN 15 WOMEN</i>		1,300			3337300000
LOGAN JOE MILTON/BARBER					
<i>Comp. Rate: \$12/EA</i>		8,408	9,500	9,500	3338200000
LOWES/Warranty					

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<i>Comp. Rate: 30</i>		30			3337300000
M & R PROTECTIVE SYSTEMS INC/Annual Fire Alarm					
<i>Comp. Rate: 354</i>		2,125			3337300000
Magnolia Clipping Service/Clipping services					
<i>Comp. Rate: \$87/month</i>		1,039	1,000	1,000	3338500000
MAGNOLIA STRIPING COMPANY/Parking lot Stripping					
<i>Comp. Rate: 930</i>		930			3337300000
MALONE ROOFING SERVICES LLC/Roofing svc					
<i>Comp. Rate: 588</i>		588			3337300000
MARTHA BLAKENEY CUTTIN' UP/COSMETOLOGY					
<i>Comp. Rate: \$12-\$15/EA</i>		981	1,500	1,500	3338200000
MAXXSOUTH BROADBAND/CABLE SERVICES					
<i>Comp. Rate: VARIES</i>		13,029	15,000	15,000	3338200000
Maxxsouth Broadband/Cable services					
<i>Comp. Rate: \$7,632/month</i>		91,589	92,000	92,000	3338500000
MAZE LLC/FIBER TESTING					
<i>Comp. Rate: VARIES</i>		800	5,000	5,000	3338200000
MCKESSON MED-SURG GOVT SOLS LLC MMSGS/Shipping					
<i>Comp. Rate: 8</i>		8			3337300000
MCRANEY DAVID JOEL/STUMP GRINDING					
<i>Comp. Rate: VARIES</i>		565	1,200	1,200	3338200000
MED SCREENS/DRUG SCREENING					
<i>Comp. Rate: \$29/EA</i>		15,627	18,000	18,000	3338200000
MEDIA 3/Cable Svc					
<i>Comp. Rate: 81</i>		482			3337300000
MEDIACOM/Cable Svc					
<i>Comp. Rate: 162</i>		3,657			3337300000
MICHAEL OWENS LEMONTREE & ADAM/Florist					
<i>Comp. Rate: 227</i>		227			3337300000
MID SOUTH UNIFORM & SUPPLY INC/Svc to Sew on Patches					
<i>Comp. Rate: 5</i>		5			3337300000
MILLCREEK SCHOOLS INC 900 FIRST AVENUE/School					
<i>Comp. Rate: 190</i>		19,040			3337300000
MILLENNIUM SATELLITE & VIDEO/CABLE SERVICES					
<i>Comp. Rate: VARIES</i>		8,281	10,000	10,000	3338200000
MILLENNIUM SATELLITE & VIDEO/Cable Svc					
<i>Comp. Rate: Avg 150</i>		10,908			3337300000
MISSISSIPPI 811 INC/Billing Underground Facility damage					
<i>Comp. Rate: 378</i>		378			3337300000
MISSISSIPPI RURAL WATER ASSOC INC/Consumer					
<i>Comp. Rate: 160</i>		160			3337300000
MISSISSIPPI TREE SERVICES/Tree Service					
<i>Comp. Rate: avg 1894</i>		5,680			3337300000
MITCHELL & MCCORMICK INC HARRIS PUBLIC/License					
<i>Comp. Rate: avg 3612</i>		66,781			3337300000
MOBILE MEDIC AMBULANCE SERVICE DBA					

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<i>Comp. Rate: avg 1180</i>		2,360			3337300000
MOBILITY MEDICAL INC/Custom Order Aircraft Buckle					
<i>Comp. Rate: 84</i>		84			3337300000
MP Biomedicals LLP/Dosimetry services					
<i>Comp. Rate: \$17/reading</i>		349	350	350	3338500000
MS BD OF NURSING HOME ADMINISTRAT/CERTIFICATION					
<i>Comp. Rate: \$500/LICENSE</i>		500	2,500	2,500	3338200000
MS SAFETY SERVICES INC/Defensive Driving Course					
<i>Comp. Rate: 65</i>		130			3337300000
MS STATE DEPT OF HEALTH DIV OF HLTH FACILITIES					
<i>Comp. Rate: \$50/LICENSE</i>		50	50	50	3338200000
MS STATE DEPT OF HEALTH/Healing Arts					
<i>Comp. Rate: avg 100</i>		600			3337300000
NATIONAL AWARDS INC/ART WORK FEES					
<i>Comp. Rate: VARIES</i>		129	150	150	3338200000
NATL CORROSION SERVICE INC/Annual Gas Leak Survey					
<i>Comp. Rate: 600</i>		1,660			3337300000
NESTLE USA INC/MISC CHARGES					
<i>Comp. Rate: VARIES</i>		60			3338200000
North Mississippi Medical Center/Employee assistance					
<i>Comp. Rate: \$985/month</i>		11,820	11,820	11,820	3338500000
NOTARY PUBLIC UNDERWRITERS/NOTARY PUBLIC					
<i>Comp. Rate: VARIES</i>		140	250	250	3338200000
PARKER SERVICE CENTER LLC/Oil Change					
<i>Comp. Rate: avg 50</i>		947			3337300000
PARKER WAYNE TRAPPERS ANIMAL CONTROL/Trapping					
<i>Comp. Rate:</i>		450			3337300000
PARKERS SERVICE CENTER/Oil Change					
<i>Comp. Rate:</i>		267			3337300000
PATRICIA BARNETT/HRAC MEETING					
<i>Comp. Rate: 25</i>		50			3337300000
PATTERSON DENTAL SUPPLY INC/Dental Svc					
<i>Comp. Rate: 11</i>		11			3337300000
PAUL E POWELL STRINGER AUTO CENTER/Auto Repair					
<i>Comp. Rate: 1964</i>		1,964			3337300000
PEARL RIVER VALLEY ELEC POWER ASSC/Electric					
<i>Comp. Rate: 501</i>		501			3337300000
PICKERING FIRM INC 2001 AIRPORT ROAD/Reinspection					
<i>Comp. Rate: 1050</i>		1,050			3337300000
POPPS ACE HARDWARE/door supplies					
<i>Comp. Rate: 55</i>		55			3337300000
PORT ARTHUR NEWS MEDIA LLC/Newspaper Sub					
<i>Comp. Rate: 80</i>		80			3337300000
PPS DATA LLC DBA PROVIDERPAY/Pharmacy Trans Claim					
<i>Comp. Rate: avg 109</i>		1,086			3337300000
PREMIER MEDICAL GROUP OF MS KOSCIUSKO MEDICAL					

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Comp. Rate: \$20/EA		728	800	800	3338200000
PRETORIA GRAY FADING-U-SOFTLY					
Comp. Rate: \$15/EA		450	800	800	3338200000
PRIMARY CARE MED CTR OF GULFPORT/Drug Testing					
Comp. Rate: 40		120			3337300000
PRUITT HOWARD L HOWARD L PRUITT					
Comp. Rate: 10230		10,230			3337300000
PSY-Q-CHEM INC/Lab Confirmation Postive					
Comp. Rate: 21 per test		264			3337300000
PUCKETT MACHINERY COMPANY/Annual Servicing					
Comp. Rate: 12569		12,569			3337300000
PUCKETT MACHINERY- JACKSON PUCKETT POWER/Annual					
Comp. Rate: 75		2,461			3337300000
PUCKETT RENTS- HATTIESBURG/Rental					
Comp. Rate: 75		150			3337300000
QUALITY LOGO PRODUCTS INC/Set up charge					
Comp. Rate: 25		93			3337300000
Quest Diagnostics/Drug testing					
Comp. Rate: \$18/test		18			3338500000
RAMSEY CONSUELA CONNIES ENTOURAGE/Hair cut					
Comp. Rate: 20 per person		220			3337300000
REDD PEST CTRL- GULFPORT/Pest Monthly svc					
Comp. Rate: 36		11,911			3337300000
REG XIII COMM FOR MH/MR DBA THE					
Comp. Rate: 79 per session		1,501			3337300000
ROBERTS S ELIZABETH/FOSTER FRIEND					
Comp. Rate: \$7.50/HR		1,755	1,800	1,800	3338200000
RONALD JEFFERSON SALVAGE NINE/Labor					
Comp. Rate: 13950		13,950			3337300000
ROSALIE STATION CAR WASH/Car Wash					
Comp. Rate: 18		968			3337300000
ROTO ROOTER - GULFPORT SOUTHERN STATES/Drain					
Comp. Rate: 233		3,552			3337300000
RUSH HEALTH SYSTEMS/DRUG SCREENING					
Comp. Rate: \$20/TEST		495	600	600	3338200000
RUTLEDGE PLUMBING CO INC/Gas and Water Repair					
Comp. Rate: 1551		1,551			3337300000
S & D COFFEE INC/Coffee Supplies					
Comp. Rate: 53		53			3337300000
SAMUEL RAPHAEL BACOTE KNOCK OUT CUTZ					
Comp. Rate: 10 Women 15 Men		1,055			3337300000
SANDRA G LADNER GLAMORAMA SALON/Hair cut					
Comp. Rate: 14 per person		1,832			3337300000
SCARBOROUGH SUSAN M SHEAR ILLUSIONS/Hair cut					
Comp. Rate: 25 per person		875			3337300000
Scott-Roberts and Associates LLC/Background checks					

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$17/applicant</i>		12,181	13,000	13,000	3338500000
SERVICE PRINTERS INC/PRINTING SERVICES					
<i>Comp. Rate: VARIES</i>		786	1,000	1,000	3338200000
SIGNS FIRST/ART WORK FEES					
<i>Comp. Rate: VARIES</i>		105			3338200000
SIMON'S REFRIGERATION SERVICE/Refrigerator Svc					
<i>Comp. Rate: 15055</i>		15,055			3337300000
SINGING RIVER ELECTRIC POWER ASSOC/Utilities					
<i>Comp. Rate: 2630</i>		2,630			3337300000
SOUTH COAST PATHOLOGY SERV LTD/Pathology svc					
<i>Comp. Rate: 224</i>		224			3337300000
SOUTH MS FUNERAL SERVICES LLC JONES/Funeral Svc					
<i>Comp. Rate: 2195</i>		2,195			3337300000
SOUTHERN CHLORINATOR/Fuel Surcharge					
<i>Comp. Rate: 20</i>		140			3337300000
SOUTHERN HOSPITALITY SUPPLY SOUTHERN/Supplies					
<i>Comp. Rate: 4143</i>		4,143			3337300000
SOUTHERN TIRE MART LLC/Labor					
<i>Comp. Rate: 108</i>		108			3337300000
SOUTHERN TIRE MART P O BOX 1000/TIRE DISPOSAL FEE					
<i>Comp. Rate: VARIES</i>		12	100	100	3338200000
SPECIALIZED CARE CO 24 STICKNEY TERRACE/Repair					
<i>Comp. Rate: 60</i>		60			3337300000
SPHERION STAFFING LLC/Temp Service					
<i>Comp. Rate: 6783</i>		6,783			3337300000
STATE INDUSTRIAL PRODUCTS CORP NEUTRON/Shipping					
<i>Comp. Rate: 283</i>		283			3337300000
STATE INDUSTRIAL PRODUCTS STATE/Shipping					
<i>Comp. Rate: 244</i>		244			3337300000
STEVE LINDA FAYE/FOSTER FRIEND					
<i>Comp. Rate: \$7.50/HR</i>		4,069	4,000	4,000	3338200000
STRONG RICKY RAY/FOSTER FRIEND					
<i>Comp. Rate: \$7.50/HR</i>		548	800	800	3338200000
SUN HERALD/Ad					
<i>Comp. Rate: 499</i>		499			3337300000
SWAIN TAWANA RENA/Hair cut					
<i>Comp. Rate: 18 per person</i>		198			3337300000
SWETMAN SECURITY SERVICE INC/Security Service					
<i>Comp. Rate: 15 per hour</i>		33,104			3337300000
TAURUS JERMAINE HARRIS HEADS UP BARBER &/Hair cut					
<i>Comp. Rate: 15 Men 20 Women</i>		225			3337300000
TEATER AMANDA/COSMETOLOGY					
<i>Comp. Rate: \$12/EA</i>		3,828	4,500	4,500	3338200000
TEDDY BEARS RESTORATION & CARPET/Carpet Cleaning					
<i>Comp. Rate: 180</i>		1,115			3337300000
TELECOMMUNICATION MANAGEMENT NEW WAVE/Cable					

**FEES, PROFESSIONAL AND OTHER SERVICES**

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<i>Comp. Rate: 81</i>		1,857			3337300000
To Be Determined/To Be Determined					
<i>Comp. Rate:</i>			1,013,025	1,013,025	
TOTAL COMPUTER SOFTWARE INC/SUPPORT					
<i>Comp. Rate: VARIES</i>		940	1,500	1,500	3338200000
TRIGG DEBORH DEBBIE KAYE/Hair cut					
<i>Comp. Rate: 20</i>		2,540			3337300000
TUCKER MARY ANN/HRAC MEETING			150		3337300000
<i>Comp. Rate: 25</i>					
TYCO FIRE & SECURITY MGT INC JOHNSON CONTROLS					
<i>Comp. Rate: VARIES</i>		956	2,000	2,000	3338200000
TYLERTOWN TIMES INC/GRAFIC DESIGN					
<i>Comp. Rate: VARIES</i>		281			3338200000
U S FOOD SERVICE DALLAS/ANNUAL SUBSCRIPTION					
<i>Comp. Rate: \$160/MO</i>		1,920	1,920	1,920	3338200000
UNI-COPY TECHNOLOGIES INC UNI-COPY/COPIES					
<i>Comp. Rate: .006 BLACK .0045 Color</i>		12,217			3337300000
University of Mississippi/Psychology interns					
<i>Comp. Rate: \$12,206/semester</i>		24,413	24,413	24,413	3338500000
UNIVERSITY OF MS MEDICAL CTR/TELEHEALTH					
<i>Comp. Rate: \$250/MO</i>		3,000	3,000	3,000	3338200000
UPCHURCH TELECOM & DATA INC/Contract Labor					
<i>Comp. Rate: 655</i>		654			3337300000
Urgent Care Clinic of Oxford/Drug testing					
<i>Comp. Rate: \$28/test</i>		7,762	8,000	8,000	3338500000
US DIARY CO/ART WORK FEES					
<i>Comp. Rate: VARIES</i>		17	50	50	3338200000
UTILITY ANALYSTS INC/ENTERGY MANAGEMENT					
<i>Comp. Rate: \$1000/MO</i>		12,000	12,000	12,000	3338200000
VITAL RECORDS CONTROL DEPT 5874/Annual Software					
<i>Comp. Rate: 726</i>		726			3337300000
VITALITY MEDICAL INC/Shipping					
<i>Comp. Rate: 20</i>		20			3337300000
WALKER GERALD R BUSINESS RADIO					
<i>Comp. Rate: \$95</i>		95			3338200000
WASTE OIL COLLECTORS INC/Stop Charge for Pumping Waste					
<i>Comp. Rate: 80</i>		80			3337300000
Webster Health Services Inc - Eupora/Tuberculosis testing services					
<i>Comp. Rate: \$290/test</i>		579			3338500000
WILLIAMS AUNDREA BARBER SHOP/Hair cut					
<i>Comp. Rate: 15 per person</i>		1,353			3337300000
YOUNGS FUNERAL HOME/Funneral Svc					
<i>Comp. Rate: 2195</i>		2,195			3337300000
ADS SYSTEMS LLC/Fire Alarm System Monitoring					
<i>Comp. Rate: \$360 each</i>		7,935	7,935	7,935	3337400000
AMERICAN FIRE SPRINKLER INC/Inspection					

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<i>Comp. Rate: \$750 each</i>		750	750	1,000	3337400000
ATIS ELEVATOR INSPECTIONS/Inspection					
<i>Comp. Rate: \$1525 avg cost</i>		1,525	1,525	2,025	3337400000
B & E COMMUNICATIONS INC/Technicians for Misc Repairs					
<i>Comp. Rate: \$1 per mile</i>		359	359	359	3337400000
BATISTE DEWAYNE/Professional Development Training					
<i>Comp. Rate: \$1000 per class</i>		1,000	1,000	1,000	3337400000
BOILER SAFETY FUND MS STATE DEPT OF HEALTH/Boiler					
<i>Comp. Rate: \$20 each</i>		250	250	250	3337400000
BUSINESS COMMUNICATIONS INC/Telemedicine Installation					
<i>Comp. Rate: \$970 avg cost</i>		4,850	4,850	4,850	3337400000
CAPITOL COUNTERTOPS LTD/Cabinet Installation					
<i>Comp. Rate: \$520 avg cost</i>		520	520	520	3337400000
CAPITOL MEDICAL SUPPLY INC/ETC Treatment					
<i>Comp. Rate: \$225 each</i>		900	900	900	3337400000
CARDINAL HEALTH MEDICAL PRODUCTS &					
<i>Comp. Rate: \$160 each</i>		200	200	200	3337400000
CARDINAL HEALTH/Medical Supplies					
<i>Comp. Rate: \$40 each</i>		40	40	40	3337400000
CHEM AQUA INC/Water Treatment					
<i>Comp. Rate: \$9327 avg cost</i>		27,976	27,976	27,976	3337400000
CLEOS ASPHALT PAVING INC/Parking Lot Overlay					
<i>Comp. Rate: \$32252 each</i>		42,275	42,275	42,275	3337400000
CLIA/Accreditation and Validation					
<i>Comp. Rate: \$1079 avg cost</i>		2,158	2,158	2,158	3337400000
CME/Employee Drug Screening					
<i>Comp. Rate: \$24 each</i>		5,136	5,136	5,136	3337400000
COAST PRINTING COMPANY/Letterhead Printing					
<i>Comp. Rate: \$469 case</i>		469	469	469	3337400000
COMCAST/Cable Services					
<i>Comp. Rate: \$143 per month</i>		26,156	26,156	26,156	3337400000
CONTROL SYSTEMS INC/Network Services					
<i>Comp. Rate: \$75 per travel hour</i>		662	662	662	3337400000
DARLING INGREDIENTS INC/Maintenance Service					
<i>Comp. Rate: \$275 avg cost</i>		825	825	135,075	3337400000
DIANNA GALE YOUNG/Polygraph Examinations					
<i>Comp. Rate: \$300 each</i>		600	600	600	3337400000
DIRECTV INC/Cable Services					
<i>Comp. Rate: \$408 per month</i>		2,460	2,460	2,460	3337400000
DORON DEVELOPMENT CORP INC/Metal Building					
<i>Comp. Rate: \$49634 avg cost</i>		49,634	49,634	49,634	3337400000
ECOLAB PEST ELIMINATION/Pest Control					
<i>Comp. Rate: \$475 avg cost</i>		5,703	5,703	5,703	3337400000
ENV SERVICES INC/IV Fluid Testing					
<i>Comp. Rate: \$55 each</i>		55	55	55	3337400000
ERIN QUAVE/Dietician					

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<i>Comp. Rate: \$34 per hour</i>		7,013	7,013	7,013	3337400000
FIRE DOOR SOLUTIONS/Fire Door Inspection					
<i>Comp. Rate: \$3137 avg cost</i>		12,550	12,550	13,550	3337400000
GARYS CARPET SERVICE INC/Flooring Installation and					
<i>Comp. Rate: \$1652 avg cost</i>		6,609	6,609	6,609	3337400000
GRINER DRILLING SERVICE INC P O DRAWER 825/Water					
<i>Comp. Rate: \$300 per well</i>		7,246	7,246	7,246	3337400000
HALL'S WRECKER SERVICE INC/Vehicle Towing					
<i>Comp. Rate: \$60 each</i>		1,435	1,435	1,435	3337400000
HARRISON CTY UTILITY AUTHORITY/Grease Trap Permitting					
<i>Comp. Rate: \$120 each</i>		120	120	120	3337400000
HARRISON GEORGE MICHAEL GEORGE M HARRISON					
<i>Comp. Rate: \$1500 avg cost</i>		1,500	1,500	1,500	3337400000
HEART HYPERTENSION CHOLESTEROL & DI PRIMARY					
<i>Comp. Rate: \$40 each</i>		40	40	40	3337400000
HOTEL & RESTAURANT SUPPLY INC/Kitchen Equipment					
<i>Comp. Rate: \$416 avg cost</i>		1,250	1,250	1,250	3337400000
JACKSON LIFESIGNS INC P O BOX 501/Interpretation Services					
<i>Comp. Rate: \$35 per hour</i>		15,790	15,790	15,790	3337400000
JANI-KING GULFCOAST REGION SOUTHEAST MS/Cleaning					
<i>Comp. Rate: \$4900 each</i>		4,900	4,900	4,900	3337400000
JIM WALLIS & SON ROOFING/Pipe Flashing Repair					
<i>Comp. Rate: \$8876 each</i>		8,876	8,876	8,876	3337400000
JOHNSON CONTROLS/Performance Measurement and					
<i>Comp. Rate: \$15385 avg cost</i>		61,541	61,541	61,541	3337400000
JOINT COMM ON ACCREDITATION OF HEALTHCARE					
<i>Comp. Rate: \$8920 avg cost</i>		88,350	88,350	88,350	3337400000
KELLY SEVICES INC KELLY TEMPORARY SERVICES/Food					
<i>Comp. Rate: \$16 per hour</i>		1,248	1,248	1,248	3337400000
KEVIN COLE COLE CUTS BARBER SHOP/Cosmetology					
<i>Comp. Rate: \$294 avg cost</i>		3,831	3,831	3,831	3337400000
LAKENYA SPANN/Cosmetology Services					
<i>Comp. Rate: \$343 avg cost</i>		3,090	3,090	3,090	3337400000
MATHES WATERWORKS LLC/Sodium Fluoride Providers					
<i>Comp. Rate: \$25 each</i>		50	50	50	3337400000
MCINVALE HEATING & AIR INC/Heating Repair					
<i>Comp. Rate: \$4200 each</i>		4,200	4,200	4,200	3337400000
MED SCREENS/Employee Drug Screening					
<i>Comp. Rate: \$19 each</i>		13,421	13,421	13,421	3337400000
MERCEDES TRANSCRIPTION INC/Transcription Services					
<i>Comp. Rate: 11 cents per line</i>		64,699	64,699	64,699	3337400000
MHA HEALTH RESEARCH AND EDUCATIONAL					
<i>Comp. Rate: \$175 each</i>		175	175	175	3337400000
MIB OFFICE PRODUCTS/Digital Imaging					
<i>Comp. Rate: 10 cents per image</i>		96,951	96,951	96,951	3337400000
MID-SOUTH METER & REGULATOR/Field Meter Testing					

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Comp. Rate: \$650 each		650	650	650	3337400000
MISSISSIPPI 811 INC/Locating Services					
Comp. Rate: \$180 avg cost		180	180	180	3337400000
MOTION PICTURE LICENSING/Motion Picture Licensing					
Comp. Rate: \$2240 per year		2,638	2,638	2,638	3337400000
MS RURAL WATER ASSOCIATION INC/Consumer Confidence					
Comp. Rate: \$800 per report		95	95	95	3337400000
NCS INC - PEARSON/C N A Testing Vouchers					
Comp. Rate: \$101 per pack		20,697	20,697	20,697	3337400000
NECAISE LOCKSMITH SERVICE INC/Locksmith Services					
Comp. Rate: \$250 avg cost		250	250	250	3337400000
OWENS & MINOR DISTRIBUTION INC DBA OWENS &					
Comp. Rate: \$25 per order		25	25	25	3337400000
PAYNE-MORRIS CARRIE JOYCE/Speech Therapist					
Comp. Rate: \$75 per hour		40,050	40,050	40,050	3337400000
PHILLIPS CLIFTON MID-SOUTH UTILITY SERVICES					
Comp. Rate: \$1395 avg cost		1,396	1,396	1,396	3337400000
PHOENIX TECHNICAL SERVICES INC/ECT Repairs					
Comp. Rate: \$187 avg cost		375	375	375	3337400000
PLUMBMMASTER INC/Plumbing Services					
Comp. Rate: \$474 each		474	474	474	3337400000
PORTER DONNA S/Employee Training					
Comp. Rate: \$1000 per class		1,000	1,000	1,000	3337400000
PREMIERE SHREDDING INC/Shredding					
Comp. Rate: \$65 per bin		520	520	520	3337400000
PRO INC NOVARAD SOUTH/Freight Warranty					
Comp. Rate: \$35 each		35	35	35	3337400000
QUADAX INC/Billing Clearinghouse					
Comp. Rate: \$2695 per month		29,949	29,949	29,949	3337400000
REPUBLIC SERVICES INC DBA REPUBLIC SERVICES OF					
Comp. Rate: \$79 each		139	139	139	3337400000
RYDER TRANSPORTATION SERVICES/Truck Rental					
Comp. Rate: \$39 avg cost		1,685	1,685	1,685	3337400000
SCARBOROUGH SUSAN M SHEAR ILLUSIONS/Cosmetology					
Comp. Rate: \$50 each		4,495	4,495	4,495	3337400000
SHRED-IT US JV LLC SHRED-IT USA LLC/Shredding					
Comp. Rate: \$184 avg cost		554	554	554	3337400000
SMITH BRIAN UNITED BIOMEDICAL/Biomedical Services					
Comp. Rate: \$95 each		760	760	760	3337400000
SOUTH MISSISSIPPI BUSINESS MACHINES/Copy Machines					
Comp. Rate: \$1 cent each		221	221	221	3337400000
SOUTHERN CHLORINATOR/Sodium Fluoride Providers					
Comp. Rate: \$20 each		20	20	20	3337400000
STERICYCLE INC/Steri-Safe Services					
Comp. Rate: \$656 avg cost		6,434	6,434	6,434	3337400000
STRIBLING EQUIPMENT LLC/Tractor Servicing					

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<i>Comp. Rate: \$14 per mile</i>		179	179	179	3337400000
SYSTRONIC TIME SYSTEMS/Time Keeping					
<i>Comp. Rate: \$48 each</i>		19,906	19,906	19,906	3337400000
TAPPER SECURITY INC/Security					
<i>Comp. Rate: \$30 per month</i>		360	360	360	3337400000
TERMINIX PROCESSING CENTER/Pest Control					
<i>Comp. Rate: \$239 per year</i>		389	389	389	3337400000
THE MANDT SYSTEM INC THE MANDT SYSTEM/Employee					
<i>Comp. Rate: \$1450 avg cost</i>		2,900	2,900	2,900	3337400000
UTILITY ANALYSTS INC/Utility Rate Cost Evaluation					
<i>Comp. Rate: \$125 per hour</i>		13,938	13,938	13,938	3337400000
VALLEY SERVICES INC/Food Service Contract					
<i>Comp. Rate: \$52367 avg cost</i>		1,099,359	2,124,001	2,124,001	3337400000
VALLEY SERVICES INC/Food Service Contract					
<i>Comp. Rate: \$52367 avg cost</i>		1,571,392	1,571,392	1,571,392	6239900000
VITAL RECORDS CONTROL DEPT 5874/Record Storage					
<i>Comp. Rate: \$1680 avg cost</i>		22,013	22,013	22,013	3337400000
WARREN PAVING INC/Limestone Provider					
<i>Comp. Rate: \$33 per ton</i>		1,554	1,554	1,554	3337400000
WORLD WIDE DICTATION SERVICES OF NEW YORK					
<i>Comp. Rate: 9 cents per line</i>		1,162	1,162	1,162	3337400000
WORLDWIDE TRAVEL STAFFING LIM/Agency Staffing					
<i>Comp. Rate: \$54 per hour</i>		1,955	1,955	1,955	3337400000
<b>Total 61690000 Fees and Services - Professional Fees Charged</b>		<b>4,433,992</b>	<b>6,042,172</b>	<b>6,178,172</b>	

61695000 Fees and Services-Expense Reimbursements - 1099

Frank G Baugh PHD/Consultant/evaluation				
<i>Comp. Rate: \$50/hr</i>		1,200		3337300000
Jill Williamson/Dietetic evaluation and treatment				
<i>Comp. Rate: \$46.50/hr</i>		10,276		3337300000
Joel R Pittman/Medical Consulting Services				
<i>Comp. Rate: \$80/hr</i>		10,560		3337300000
<b>Total 61695000 Fees and Services-Expense Reimbursements - 1099</b>		<b>22,036</b>		

61601000 Inter-Agency License Fees

HARRISON COUNTY UTILITY AUTHORITY/GREASE TRAP				
<i>Comp. Rate:</i>		120	120	120
MS Board of Nursing Home Administrators/NHA license renewal				
<i>Comp. Rate: \$500/license</i>		500	500	500
<b>Total 61601000 Inter-Agency License Fees</b>		<b>620</b>	<b>620</b>	<b>620</b>

61655000 ARCHITECTURE AND PREPLANNING SERVICES

Kevin Henderson Consulting, LLC/Cathodic Protection Evaluation

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<i>Comp. Rate: \$400</i>	No	400	400	400	3337400000
<b>Total 61655000 ARCHITECTURE AND PREPLANNING SERVICES</b>		<b>400</b>	<b>400</b>	<b>400</b>	
61665000 INVESTMENT MANAGERS AND ACTUARY SERVICES					
Wellington Associates, Inc/Bonds	No	4,940	4,940	4,940	3337400000
<i>Comp. Rate: \$4,940/year</i>					
<b>Total 61665000 INVESTMENT MANAGERS AND ACTUARY SERVICES</b>		<b>4,940</b>	<b>4,940</b>	<b>4,940</b>	
61625000 CONTRACT WORKER PAYROLL MATCHING AMOUNTS - EFT					
ADAMS CHARDONNA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		28	28	28	3337400000
ALLEN JESSICA/Patient Care					
<i>Comp. Rate: \$30 per hour</i>		341	341	341	3337400000
AMOS LIZZIETTA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>	Y	2,152	2,152	2,152	3337400000
ANDERSON JUSTIN/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		951	951	951	3337400000
ANDERSON LARRY/Information Management					
<i>Comp. Rate: \$20 per hour</i>	Y	4,367	4,367	4,367	3337400000
ANDERSON TEENA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		959	959	959	3337400000
ATKINS TARVIN/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		1,691	1,691	1,691	3337400000
AUBERT RICHARD/Physician					
<i>Comp. Rate: \$150 per hour</i>	Y	6,894	6,894	6,894	3337400000
BALLARD KHAMARI/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		118	118	118	3337400000
BANES PENCY/Patient Care					
<i>Comp. Rate: \$19 per hour</i>		861	861	861	3337400000
BEATTY ELIJAH/Patient Care					
<i>Comp. Rate: \$15 per hour</i>		169	169	169	3337400000
BELL RUTHIE/Patient Care					
<i>Comp. Rate: \$12 per hour</i>	Y	2,472	2,472	2,472	3337400000
BERRYHILL JENNIFER/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		758	758	758	3337400000
BOWERS ROBERT/Maintenance					
<i>Comp. Rate: \$20 per hour</i>		1,106	1,106	1,106	3337400000
BRADFORD CHRISTIA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		252	252	252	3337400000
BRENT VERA/Patient Care					

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<i>Comp. Rate: \$37 per hour</i>		534	534	534	3337400000
BREWER VALERIE/Patient Care					
<i>Comp. Rate: \$30 per hour</i>		335	335	335	3337400000
BROOKS ASHLEY/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		727	727	727	3337400000
BROWN BAILEY/Police					
<i>Comp. Rate: \$13 per hour</i>	Y	65	65	65	3337400000
BROWN BRITNEY/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		209	209	209	3337400000
BROWN JAMES/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		267	267	267	3337400000
BROWN-WILSON PATRICE/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		586	586	586	3337400000
BUCKLEY FLOYD/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		970	970	970	3337400000
BULLIE RENSSELAER/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		291	291	291	3337400000
BULLOCK ANITRA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		2,410	2,410	2,410	3337400000
BULLOCK RICKY/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		219	219	219	3337400000
BURKETT DAVID/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		1,305	1,305	1,305	3337400000
BURKS ANTOINE/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		718	718	718	3337400000
CAGLE GRETCHEN/Patient Care					
<i>Comp. Rate: \$60 per hour</i>		68	68	68	3337400000
CAMPBELL CHRISANN/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		838	838	838	3337400000
CARNEY EURAILE/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		152	152	152	3337400000
CARSON FREDERICA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		667	667	667	3337400000
CATCHINGS BRYAN/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		326	326	326	3337400000
COMMISKEY STEPHEN/Physician					
<i>Comp. Rate: \$300 per hour</i>		1,257	1,257	1,257	3337400000
CROSBY DELISA/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		55	55	55	3337400000
DALLAS LAQUANIA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		804	804	804	3337400000
DAVIS DIYASHA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		155	155	155	3337400000
DAY OCTAVIA/Patient Care					
<i>Comp. Rate: \$10 per hour</i>		287	287	287	3337400000
DEAVER BLAKE/Patient Care					

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<i>Comp. Rate: \$18 per hour</i>		177	177	177	3337400000
DIEZ JENNIFER/Lab Director					
<i>Comp. Rate: \$35 per hour</i>		1,362	1,362	1,362	3337400000
DUNN MEYASHA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		1,577	1,577	1,577	3337400000
DURHAM ADLENE/Patient Care					
<i>Comp. Rate: \$25 per hour</i>	Y	3,557	3,557	3,557	3337400000
EVANS CYNTHIA/Patient Care					
<i>Comp. Rate: \$30 per hour</i>	Y	2,232	2,232	2,232	3337400000
FIELDS JOHN/Patient Care					
<i>Comp. Rate: \$25 per hour</i>	Y	181	181	181	3337400000
FLOWERS ELLA/Patient Care					
<i>Comp. Rate: \$9 per hour</i>		796	796	796	3337400000
FLOYD JOHN/Physician					
<i>Comp. Rate: \$300 per hour</i>		1,228	1,228	1,228	3337400000
FOREMAN VERSHENDA/Patient Care					
<i>Comp. Rate: \$25 per hour</i>		462	462	462	3337400000
FULTON-GARDNER ALICIA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		73	73	73	3337400000
FURBY DORIS/Patient Care					
<i>Comp. Rate: \$32 per hour</i>		84	84	84	3337400000
FYKE DEBORAH/Payroll					
<i>Comp. Rate: \$25 per hour</i>	Y	5,379	5,379	5,379	3337400000
GARY CHANTEL/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		505	505	505	3337400000
GAYTEN MARSHA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		(214)	(214)	(214)	3337400000
GEE KENNETH/Police					
<i>Comp. Rate: \$11 per hour</i>		517	517	517	3337400000
GIBSON MARY/Patient Care					
<i>Comp. Rate: \$55 per hour</i>		737	737	737	3337400000
GIVENS LORI/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		570	570	570	3337400000
GRANDBERRY MARY/Patient Care					
<i>Comp. Rate: \$12 per hour</i>		56	56	56	3337400000
GRAY WANDA/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		46	46	46	3337400000
GREENE VERONICA/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		272	272	272	3337400000
GREER EULA/Librarian					
<i>Comp. Rate: \$25 per hour</i>	Y	6,061	6,061	6,061	3337400000
GRIFFITH NANETTE/Patient Care					
<i>Comp. Rate: \$37 per hour</i>		2,978	2,978	2,978	3337400000
GUZMAN YEINIL/Patient Care					
<i>Comp. Rate: \$11 per hour</i>		750	750	750	3337400000

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HALL ESSENCE/Patient Care <i>Comp. Rate: \$11 per hour</i>		187	187	187	3337400000
HANNAH DILLON/Patient Care <i>Comp. Rate: \$15 per hour</i>		1,226	1,226	1,226	3337400000
HARKINS BRITTANY/Patient Care <i>Comp. Rate: \$11 per hour</i>		135	135	135	3337400000
HAZLITT CHARLES/Patient Care <i>Comp. Rate: \$12 per hour</i>		62	62	62	3337400000
HEATH MILTORIA/Patient Care <i>Comp. Rate: \$12 per hour</i>		469	469	469	3337400000
HERRIN VINCENT/Physician <i>Comp. Rate: \$75 per hour</i>		6,937	6,937	6,937	3337400000
HEWITT CHENILLE/Patient Care <i>Comp. Rate: \$25 per hour</i>		493	493	493	3337400000
HILL ERIKA/Patient Care <i>Comp. Rate: \$37 per hour</i>		122	122	122	3337400000
HOLDER BRENDA/Patient Care <i>Comp. Rate: \$25 per hour</i>	Y	4,374	4,374	4,374	3337400000
HORHN SANDRA/Patient Care <i>Comp. Rate: \$12 per hour</i>		769	769	769	3337400000
HUTCHINS COURTNEY/Patient Care <i>Comp. Rate: \$12 per hour</i>		1,205	1,205	1,205	3337400000
HUTCHINS LAVINIA/Patient Care <i>Comp. Rate: \$12 per hour</i>		1,751	1,751	1,751	3337400000
JACKSON JACQUELYN/Patient Care <i>Comp. Rate: \$37 per hour</i>		2,473	2,473	2,473	3337400000
JACKSON JANICE/Patient Care <i>Comp. Rate: \$37 per hour</i>	Y	935	935	935	3337400000
JACKSON TAMIA/Patient Care <i>Comp. Rate: \$37 per hour</i>		270	270	270	3337400000
JAMES EVMANDA/Patient Care <i>Comp. Rate: \$25 per hour</i>		1,581	1,581	1,581	3337400000
JAMES YOLANDA/Patient Care <i>Comp. Rate: \$12 per hour</i>		944	944	944	3337400000
JENKINS JOSEPH/Patient Care <i>Comp. Rate: \$15 per hour</i>	Y	294	294	294	3337400000
JENNINGS GWENIKA/Patient Care <i>Comp. Rate: \$10 per hour</i>		46	46	46	3337400000
JOHNSON ANTONIO/Patient Care <i>Comp. Rate: \$15 per hour</i>		254	254	254	3337400000
JONES RASHETTA/Patient Care <i>Comp. Rate: \$37 per hour</i>		541	541	541	3337400000
JONES TAMESHA/Patient Care <i>Comp. Rate: \$37 per hour</i>		52	52	52	3337400000
JONES-SMITH SHALONDA/Patient Care <i>Comp. Rate: \$37 per hour</i>		264	264	264	3337400000

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KEEN CHRISTOPHER/Patient Care <i>Comp. Rate: \$19 per hour</i>		510	510	510	3337400000
KELLER GARY/Patient Care <i>Comp. Rate: \$26 per hour</i>		127	127	127	3337400000
KENNEDY JOHN/Physician <i>Comp. Rate: \$300 per hour</i>		2,134	2,134	2,134	3337400000
KENT TRINDA/Patient Care <i>Comp. Rate: \$37 per hour</i>		587	587	587	3337400000
KINDREX ROBERT/Maintenance <i>Comp. Rate: \$11 per hour</i>		56	56	56	3337400000
KING SHARRON/Patient Care <i>Comp. Rate: \$37 per hour</i>		3,121	3,121	3,121	3337400000
KIRK ASHISLEN/Patient Care <i>Comp. Rate: \$25 per hour</i>		1,124	1,124	1,124	3337400000
KITCHENS SHARON/Patient Care <i>Comp. Rate: \$12 per hour</i>		13	13	13	3337400000
KOERNER LAUREN/Patient Care <i>Comp. Rate: \$11 per hour</i>		219	219	219	3337400000
KUTNER RICHARD/Physician <i>Comp. Rate: \$250 per hour</i>		11,977	11,977	11,977	3337400000
LABAT BRIAN/Patient Care <i>Comp. Rate: \$11 per hour</i>		594	594	594	3337400000
LADNER CORY/Patient Care <i>Comp. Rate: \$11 per hour</i>		253	253	253	3337400000
LADNER MARK/Physician <i>Comp. Rate: \$150 per hour</i>		889	889	889	3337400000
LANG BETTY/Patient Care <i>Comp. Rate: \$55 per hour</i>	Y	7,233	7,233	7,233	3337400000
LAWRENCE LISHEKA/Patient Care <i>Comp. Rate: \$25 per hour</i>		328	328	328	3337400000
LEE MACKINZIE/Patient Care <i>Comp. Rate: \$37 per hour</i>		3,454	3,454	3,454	3337400000
LEE PERCY/Patient Care <i>Comp. Rate: \$9 per hour</i>		971	971	971	3337400000
LEFLORE ANETRA/Patient Care <i>Comp. Rate: \$37 per hour</i>		433	433	433	3337400000
LENARD JOEY/Patient Care <i>Comp. Rate: \$12 per hour</i>		213	213	213	3337400000
LEWIS LASHUNDA/Patient Care <i>Comp. Rate: \$37 per hour</i>		2,801	2,801	2,801	3337400000
LOTT BRITTANY/Patient Care <i>Comp. Rate: \$25 per hour</i>		961	961	961	3337400000
LUCKEY NORMAN/Police <i>Comp. Rate: \$14 per hour</i>	Y	1,176	1,176	1,176	3337400000
MAGEE LASHANTEE/Patient Care <i>Comp. Rate: \$11 per hour</i>		553	553	553	3337400000

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MANTHE BRADY/Patient Care <i>Comp. Rate: \$10 per hour</i>		945	945	945	3337400000
MARTIN ZIPORA/Patient Care <i>Comp. Rate: \$37 per hour</i>		261	261	261	3337400000
MAXWELL WILBURN/Physician <i>Comp. Rate: \$300 per hour</i>		1,257	1,257	1,257	3337400000
MCDONALD DESMOND/Patient Care <i>Comp. Rate: \$11 per hour</i>		52	52	52	3337400000
MCGEE BRENYETTA/Patient Care <i>Comp. Rate: \$12 per hour</i>		54	54	54	3337400000
MCINNIS BRAGGIO/Patient Care <i>Comp. Rate: \$12 per hour</i>		1,489	1,489	1,489	3337400000
MCNEECE TERESA/Personnel <i>Comp. Rate: \$15 per hour</i>	Y	913	913	913	3337400000
MILES TANISHA/Patient Care <i>Comp. Rate: \$12 per hour</i>		864	864	864	3337400000
MITCHELL BARBARA/Physician <i>Comp. Rate: \$75 per hour</i>		2,806	2,806	2,806	3337400000
MOHA ROBIN/Patient Care <i>Comp. Rate: \$8 per hour</i>		541	541	541	3337400000
MONTGOMERY DEWERY/Patient Care <i>Comp. Rate: \$37 per hour</i>		2,100	2,100	2,100	3337400000
MOORE KIMBERLY/Patient Care <i>Comp. Rate: \$28 per hour</i>	Y	3,378	3,378	3,378	3337400000
MOORE LATERRICA/Patient Care <i>Comp. Rate: \$11 per hour</i>		145	145	145	3337400000
MOORE MONIQUE/Patient Care <i>Comp. Rate: \$37 per hour</i>		491	491	491	3337400000
MORRIS MELBA/Billing and Coding <i>Comp. Rate: \$85 per hour</i>		6,650	6,650	6,650	3337400000
MYERS MARCUS/Patient Care <i>Comp. Rate: \$12 per hour</i>		1,025	1,025	1,025	3337400000
NEAL ANGELA/Patient Care <i>Comp. Rate: \$37 per hour</i>		447	447	447	3337400000
NEWELL RAYMOND/Police <i>Comp. Rate: \$14 per hour</i>		625	625	625	3337400000
NIBBS ANNA/Patient Care <i>Comp. Rate: \$11 per hour</i>		105	105	105	3337400000
NICHOLS JANICE/Patient Care <i>Comp. Rate: \$20 per hour</i>		94	94	94	3337400000
PARKER LAKYSHA/Patient Care <i>Comp. Rate: \$37 per hour</i>		674	674	674	3337400000
PATE JONAE/Patient Care <i>Comp. Rate: \$12 per hour</i>		243	243	243	3337400000
PERKINS FRANK/Patient Care <i>Comp. Rate: \$27 per hour</i>		3,953	3,953	3,953	3337400000

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PERKINS TANYA/Patient Care <i>Comp. Rate: \$37 per hour</i>		430	430	430	3337400000
PHILLIPS REGINA/Patient Care <i>Comp. Rate: \$37 per hour</i>		983	983	983	3337400000
PIPPIN KELLY/Patient Care <i>Comp. Rate: \$75 per hour</i>		851	851	851	3337400000
PIPPIN ZACHARY/Patient Care <i>Comp. Rate: \$75 per hour</i>		2,088	2,088	2,088	3337400000
POWELL KEVAN/Patient Care <i>Comp. Rate: \$11 per hour</i>		833	833	833	3337400000
PRICE TANYA/Patient Care <i>Comp. Rate: \$10 per hour</i>		1,017	1,017	1,017	3337400000
PUCKETT STEPHANIE/Patient Care <i>Comp. Rate: \$28 per hour</i>		167	167	167	3337400000
QUINN JAMIE/Patient Care <i>Comp. Rate: \$10 per hour</i>		479	479	479	3337400000
RAMSAY CATHY/Patient Care <i>Comp. Rate: \$50 per hour</i>		187	187	187	3337400000
RATCLIFFE LATRICIA/Patient Care <i>Comp. Rate: \$30 per hour</i>		786	786	786	3337400000
RAWLS BREAUNA/Patient Care <i>Comp. Rate: \$12 per hour</i>		1,142	1,142	1,142	3337400000
REID LISA/Patient Care <i>Comp. Rate: \$10 per hour</i>		42	42	42	3337400000
ROBINSON CLINTON/Patient Care <i>Comp. Rate: \$20 per hour</i>		525	525	525	3337400000
ROPER ROKOYIA/Patient Care <i>Comp. Rate: \$11 per hour</i>		44	44	44	3337400000
ROSS JASON/Patient Care <i>Comp. Rate: \$15 per hour</i>		314	314	314	3337400000
SCARFF TIFFANY/Physician <i>Comp. Rate: \$300 per hour</i>		2,364	2,364	2,364	3337400000
SELLS BRENDA/Patient Care <i>Comp. Rate: \$25 per hour</i>		1,358	1,358	1,358	3337400000
SHEARER KATHERINE/Patient Care <i>Comp. Rate: \$23 per hour</i>		1,602	1,602	1,602	3337400000
SHERROD JOSANNE/Patient Care <i>Comp. Rate: \$9 per hour</i>		246	246	246	3337400000
SHROPSHIRE LAKASHIA/Police <i>Comp. Rate: \$13 per hour</i>		71	71	71	3337400000
SISTRUNK CURTIS/Maintenance <i>Comp. Rate: \$18 per hour</i>		941	941	941	3337400000
SLAUGHTER TONYA/Accounting <i>Comp. Rate: \$12 per hour</i>		1,531	1,531	1,531	3337400000
SMITH DANA/Patient Care <i>Comp. Rate: \$30 per hour</i>		461	461	461	3337400000

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SMITH GARY/Physician <i>Comp. Rate: \$300 per hour</i>		1,452	1,452	1,452	3337400000
SMITH R/Physician <i>Comp. Rate: \$175 per hour</i>	Y	37,886	37,886	37,886	3337400000
SMITH SUZANNE/Patient Care <i>Comp. Rate: \$28 per hour</i>		85	85	85	3337400000
SMITH WANDA/Patient Care <i>Comp. Rate: \$30 per hour</i>	Y	5,339	5,339	5,339	3337400000
SPANN JAMES/Police <i>Comp. Rate: \$14 per hour</i>	Y	1,528	1,528	1,528	3337400000
SPEARS COURTNEY/Patient Care <i>Comp. Rate: \$25 per hour</i>		879	879	879	3337400000
STEEL BRITNEY/Patient Care <i>Comp. Rate: \$11 per hour</i>		213	213	213	3337400000
STOKES OBADIAH/Patient Care <i>Comp. Rate: \$25 per hour</i>		645	645	645	3337400000
STOKES TROY/Patient Care <i>Comp. Rate: \$15 per hour</i>		188	188	188	3337400000
STONE RONALD/Patient Care <i>Comp. Rate: \$25 per hour</i>		1,577	1,577	1,577	3337400000
STRONG CLIFTON/Patient Care <i>Comp. Rate: \$37 per hour</i>	Y	8,671	8,671	8,671	3337400000
TANNER CYNTHEIA/Medical Records <i>Comp. Rate: \$10 per hour</i>		13	13	13	3337400000
TAYLOR JARED/Physician <i>Comp. Rate: \$150 per hour</i>		3,707	3,707	3,707	3337400000
TAYLOR JASON/Physician <i>Comp. Rate: \$75 per hour</i>		6,372	6,372	6,372	3337400000
THOMAS DENTASIA/Patient Care <i>Comp. Rate: \$10 per hour</i>		704	704	704	3337400000
THOMPSON DOROTHY/Transcriptionist <i>Comp. Rate: \$30 per hour</i>	Y	3,786	3,786	3,786	3337400000
THORNHILL SONYA/Medical Records <i>Comp. Rate: \$24 per hour</i>	Y	3,467	3,467	3,467	3337400000
THORNTON JOE/Patient Care <i>Comp. Rate: \$27 per hour</i>	Y	6,779	6,779	6,779	3337400000
TRUSS KEVIN/Patient Care <i>Comp. Rate: \$25 per hour</i>		260	260	260	3337400000
VAUGHN MILLICENT/Patient Care <i>Comp. Rate: \$10 per hour</i>		148	148	148	3337400000
VAUGHN TANNER/Medical Records <i>Comp. Rate: \$10 per hour</i>		13	13	13	3337400000
WARD CARMEN/Patient Care <i>Comp. Rate: \$37 per hour</i>		514	514	514	3337400000
WATKINS SHIRLEY/Patient Care					

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Comp. Rate: \$25 per hour WATSON MICHAEL/Police		35	35	35	3337400000
Comp. Rate: \$14 per hour WEATHERLY LYSSA/Physician	Y	2,470	2,470	2,470	3337400000
Comp. Rate: \$75 per hour WEBB JESSICA/Physician		191	191	191	3337400000
Comp. Rate: \$75 per hour WEIR HANNAH/Patient Care		1,988	1,988	1,988	3337400000
Comp. Rate: \$11 per hour WILKINS KELLY/Patient Care		88	88	88	3337400000
Comp. Rate: \$37 per hour WILLIAMS TIESHA/Patient Care		83	83	83	3337400000
Comp. Rate: \$37 per hour WILLIS ARIEL/Patient Care		1,486	1,486	1,486	3337400000
Comp. Rate: \$11 per hour WILSON LATRINDA/Patient Care		1,149	1,149	1,149	3337400000
Comp. Rate: \$10 per hour WOO MACK/Physician		256	256	256	3337400000
Comp. Rate: \$300 per hour WOOLARD BELINDA/Patient Care		1,928	1,928	1,928	3337400000
Comp. Rate: \$12 per hour WYATT KATELYN/Patient Care		130	130	130	3337400000
Comp. Rate: \$8 per hour YATES BRYAN/Patient Care		91	91	91	3337400000
Comp. Rate: \$11 per hour YOSTE GEOFFREY/Patient Care		134	134	134	3337400000
Comp. Rate: \$23 per hour YOUNG KEVIN/Physician		530	530	530	3337400000
Comp. Rate: \$95 per hour YOUNG KEWANZA/Patient Care		1,953	1,953	1,953	3337400000
Comp. Rate: \$37 per hour YOUNG LORENZO/Patient Care		1,739	1,739	1,739	3337400000
Comp. Rate: \$15 per hour ADAMS TANAYSIA/DIRECT CARE		266	266	266	3337400000
Comp. Rate: \$9/HR AINSWORTH BRIANNA/DIRECT CARE		462			3338200000
Comp. Rate: \$9/HR AINSWORTH DARRON/DIRECT CARE		845	1,100	1,100	3338200000
Comp. Rate: \$10/HR AINSWORTH SHELBY/JOB COACH		1,337	1,425	1,425	3338200000
Comp. Rate: \$10/HR ALLEN STEPHANIE/PATIENT WORKER		365	1,425	1,425	3338200000
Comp. Rate: \$7.25/HR ALVARADO RICHARD/ATT		11	10	10	3338200000
Comp. Rate: \$13/HR AMOS RAYSHUNN/DIRECT CARE		214	1,583	1,583	3338200000

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<i>Comp. Rate: \$11/HR</i>		1,638	1,483	1,483	3338200000
ANDERS CEDRICA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		841	1,425	1,425	3338200000
ANDERS JEWENEA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		24			3338200000
ARDS R'TAVIAN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		547			3338200000
ARNOLD NATASHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,596			3338200000
ARNOLD SHANIQUA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		207			3338200000
ARRINGTON LEISHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		904	1,425	1,425	3338200000
ASHLEY TAREN/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		230			3338200000
ATES HALEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		97	1,100	1,100	3338200000
ATTERBERRY JHERRIKA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		540	1,100	1,100	3338200000
AUTMON DARIUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,029			3338200000
AYERS YOLANDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,349	1,100	1,100	3338200000
BAILEY DOROTHY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		54	50	50	3338200000
BAILEY EDWARD/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		8	10	10	3338200000
BAILEY TAMEKIO/ATT					
<i>Comp. Rate: \$13/HR</i>		1,503	1,583	1,583	3338200000
BAILEY TIMOTHY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		27	25	25	3338200000
BAILEY WILLIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		43	40	40	3338200000
BANKS MARILYN/RN					
<i>Comp. Rate: \$30/HR</i>		532	1,935	1,935	3338200000
BANKS SAMUEL/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		51	50	50	3338200000
BANKSTON HOWARD/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		328			3338200000
BANKSTON LYNN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		64	60	60	3338200000
BARBER MARTHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		465			3338200000
BARLOW ANNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		208	1,425	1,425	3338200000
BARNARD PEYTON/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		127			3338200000
BARNES KRISTY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		197	1,425	1,425	3338200000
BARNES SHELagh/RN					
<i>Comp. Rate: \$30/HR</i>		2,101	1,944	1,944	3338200000
BARNES VICTORIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		602	1,425	1,425	3338200000
BARRON CHIQUITA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,297	1,100	1,100	3338200000
BASS AMBERNY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		660			3338200000
BATES JULIE/DENTAL ASST					
<i>Comp. Rate: \$15/HR</i>		976			3338200000
BAYLOUS MARY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,571	1,100	1,100	3338200000
BEARD CAITLYN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		406	1,425	1,425	3338200000
BEAUBE TOMMY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		382	375	375	3338200000
BENDER SHAKONTINAL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,864	1,425	1,425	3338200000
BENNETT JOANN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		187	175	175	3338200000
BERRY ROY/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		1,500	1,425	1,425	3338200000
BERRY VALERIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,033			3338200000
BETHANY RANDY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		712	800	800	3338200000
BIRDEN DEBRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		817			3338200000
BLACKWELL ALEXANDERIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		23			3338200000
BLACKWELL COURTNEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		506			3338200000
BLACKWELL JOAQUIN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		367			3338200000
BLACKWELL KATINA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		277	1,100	1,100	3338200000
BLACKWELL SHRUNDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,267	1,100	1,100	3338200000
BLACKWELL SONYA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		427	1,425	1,425	3338200000
BOLES KAREN/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		806	1,100	1,100	3338200000
BOLIAN REVALEE/LPN					

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<i>Comp. Rate: \$20/HR</i>		1,060			3338200000
BOND KATHY/DIETICIAN					
<i>Comp. Rate: \$38.50/HR</i>		1,238			3338200000
BONDS ANTHONY/LPN					
<i>Comp. Rate: \$20/HR</i>		1,061			3338200000
BOOKER AKISSA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		584	1,425	1,425	3338200000
BOONE TIMOTHY/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		940			3338200000
BOOTH ALEXIS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		490	1,425	1,425	3338200000
BOOTH MERRY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		974	1,425	1,425	3338200000
BOUIE CAROLYN/NUTRITION SVC WKR					
<i>Comp. Rate: \$8/HR</i>		597			3338200000
BOWEN JULIUS/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		1,557	1,425	1,425	3338200000
BOYD DONALD/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		97	100	100	3338200000
BRAXTON GEORGE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		73	75	75	3338200000
BREWER CAMILLA/ATT					
<i>Comp. Rate: \$13/HR</i>		470	1,583	1,583	3338200000
BRIDGES AMBER/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		48			3338200000
BRIDGES KEANA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		386	1,100	1,100	3338200000
BRIDGES KOYASHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,278	1,100	1,100	3338200000
BRIDGES NIEASHIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		631			3338200000
BRIDGES SHIRLEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		313			3338200000
BRIGGS AMBER/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		222			3338200000
BROWN BRITTANY/RN					
<i>Comp. Rate: \$25/HR</i>		339			3338200000
BROWN CHARLENE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		350			3338200000
BROWN CHARLES/ATT					
<i>Comp. Rate: \$13/HR</i>		49	1,583	1,583	3338200000
BROWN DARRIUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		590	1,425	1,425	3338200000
BROWN DJENABA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		253			3338200000
BROWN DUTCHES/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		297	1,425	1,425	3338200000
BROWN ERICK/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		6	10	10	3338200000
BROWN JAMAAL/NURSE					
<i>Comp. Rate: \$20/HR</i>		127			3338200000
BROWN JASMINE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		945	1,425	1,425	3338200000
BROWN JOE/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,002	1,483	1,483	3338200000
BROWN KEOSHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		138	1,100	1,100	3338200000
BROWN SHAKIRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		266	1,425	1,425	3338200000
BROWN TAMBERA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		24			3338200000
BROWN TRINELLA/ATT					
<i>Comp. Rate: \$13/HR</i>		234	1,583	1,583	3338200000
BRYANT JANELLE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,420	1,100	1,100	3338200000
BRYANT SHEILA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,396	1,100	1,100	3338200000
BUCKHALTER DANIEL/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,680	1,483	1,483	3338200000
BUCKLEY DARREN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		267	1,425	1,425	3338200000
BUCKLEY KAYLA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		547	1,425	1,425	3338200000
BUISSON MARGO/SPEECH PATHOLOGIST					
<i>Comp. Rate: \$37.50/HR</i>		138			3338200000
BULLOCK NICHALAUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		66			3338200000
BUNTON CRESHENDRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,291	1,100	1,100	3338200000
BURGESS ALISHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,418	1,100	1,100	3338200000
BURGESS ELIZABETH/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		116	115	115	3338200000
BURGESS JOHNNY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,490	1,425	1,425	3338200000
BURKETT ANTWANETTE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		835			3338200000
BURRELL OCTAVIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,255	1,100	1,100	3338200000
BUTLER CHRISTOPHER/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		248			3338200000
BUTLER DES JAMBREYA/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		257			3338200000
BUTLER RASHONDA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		476			3338200000
BYRD PATRICIA/SITTER					
<i>Comp. Rate: \$10/HR</i>	Y	346	1,425	1,425	3338200000
BYRD ZACHARY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		151			3338200000
CALERO DAVONTA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		777			3338200000
CAMERON ANTOINETTE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		754			3338200000
CAMERSON SHERIAN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,060			3338200000
CAMPBELL TERRY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		946	1,425	1,425	3338200000
CARPENTER LAURIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,337	1,100	1,100	3338200000
CARTER AKELAH/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,742	1,425	1,425	3338200000
CARTER APRIL/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,423	1,100	1,100	3338200000
CARTER BILLY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		8			3338200000
CARTER MEGAN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		132			3338200000
CATCHINGS SHEENA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,016	1,100	1,100	3338200000
CHANAY COURTNEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,319	1,100	1,100	3338200000
CHANAY MARIO/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,446	1,100	1,100	3338200000
CHATMAN BRICESON/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		591			3338200000
CHATMAN EBONY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,277			3338200000
CHATMAN GREGORY/SECURITY GUARD					
<i>Comp. Rate: \$10/HR</i>		65			3338200000
CHISM BRITTANEE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,488	1,100	1,100	3338200000
CLARK ISAIAH/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,259	1,483	1,483	3338200000
CLARK JENIKA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		630	1,425	1,425	3338200000
CLARK RICKY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		546	650	650	3338200000
CLARK VANESSA/DIRECT CARE					

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<i>Comp. Rate: \$9/HR</i>		1,314	1,100	1,100	3338200000
COCHRAN COURTNEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,363	1,100	1,100	3338200000
COCHRAN WARREN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		354	450	450	3338200000
COCKRELL KELLY/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		312			3338200000
COCKRELL LAUREN/RECREATION					
<i>Comp. Rate: \$10/HR</i>		181			3338200000
COLEMAN AERIAL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		552			3338200000
COLEMAN TE'LESHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		457			3338200000
COLLINS DAVID/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		326	430	430	3338200000
COLLINS LARHONDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,360	1,100	1,100	3338200000
COLLINS MERCEDES/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		123			3338200000
COLLINS THERESA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		153			3338200000
COMBS DEMARKEYUS/ATT					
<i>Comp. Rate: \$10/HR</i>		922			3338200000
COPELAND ORLANDA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		340	440	440	3338200000
CORR AMANDA/NUTRITION SVC WKR					
<i>Comp. Rate: \$10/HR</i>		501	1,425	1,425	3338200000
COUNTS NATALIE/ATT					
<i>Comp. Rate: \$13/HR</i>		1,404			3338200000
COX DANDRA/NURSE					
<i>Comp. Rate: \$30/HR</i>		1,097	1,944	1,944	3338200000
CRAFT BARBARA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,337	1,483	1,483	3338200000
CRAFT BRENDA/NURSE					
<i>Comp. Rate: \$19/HR</i>		325			3338200000
CRAFT JEREMY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		79			3338200000
CRAFT KY'YORRIS/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		9			3338200000
CRAFT MARIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,274	1,100	1,100	3338200000
CRAFT PRECIOUS/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,350	1,100	1,100	3338200000
CRAFT TOSHA/NUTRITION SVC WKR					
<i>Comp. Rate: \$10/HR</i>		157	1,425	1,425	3338200000
CRAIG JUSTIN/PATIENT WORKER					

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<i>Comp. Rate: \$7.25/HR</i>		2			3338200000
CRAIN TLYNNDIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		389			3338200000
CREEL KAYLA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		456			3338200000
CROCKETT DENISE/ATT					
<i>Comp. Rate: \$13/HR</i>		154	1,583	1,583	3338200000
CROW AUSTIN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		154	1,425	1,425	3338200000
CUEVAS JOHN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,083	1,425	1,425	3338200000
CURRY JESSICA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,440	1,100	1,100	3338200000
DAMPEER XAVIER/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		386			3338200000
DAMPIER LAKETHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		227			3338200000
DAMPIER MINNIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,612	1,425	1,425	3338200000
DAMPIER TYANNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		247	1,425	1,425	3338200000
DANIELS MIOSHA/ATT					
<i>Comp. Rate: \$10/HR</i>		135			3338200000
DAVIDSON ASHLEY/JOB COACH					
<i>Comp. Rate: \$10/HR</i>		152			3338200000
DAVIDSON JANIE/JOB COACH					
<i>Comp. Rate: \$10/HR</i>		630			3338200000
DAVIS CONNIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,243	1,100	1,100	3338200000
DAVIS SIDNEY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		225	225	225	3338200000
DAVIS STANLEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		882	1,100	1,100	3338200000
DAY KATHLEEN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		445			3338200000
DEER DEASYIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		533	1,100	1,100	3338200000
DEERING SELINA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		64	65	65	3338200000
DICKERSON TRAKEILA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		257			3338200000
DICKEY CARLUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		324	1,425	1,425	3338200000
DICKEY LANCIFER/ATT					
<i>Comp. Rate: \$13/HR</i>		638			3338200000
DILLON AKAYSHA/ATT					

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<i>Comp. Rate: \$13/HR</i>		1,309	1,583	1,583	3338200000
DILLON EARLNESHEIA/ATT					
<i>Comp. Rate: \$13/HR</i>		936	1,583	1,583	3338200000
DILLON VICTOR/ATT					
<i>Comp. Rate: \$13/HR</i>		1,499	1,583	1,583	3338200000
DINICOLA ANGELA/ATT					
<i>Comp. Rate: \$13/HR</i>		549	1,583	1,583	3338200000
DINKINS DAEJA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		22			3338200000
DISHAROON ANDREW/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		178	180	180	3338200000
DIXON PATRICIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		161			3338200000
DIXSON ERIC/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		256			3338200000
DONALD JALISA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,335	1,483	1,483	3338200000
DONALD NAJAVIAN/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,485	1,483	1,483	3338200000
DOTHARD JASMINE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		770			3338200000
DOYAL ASHLYN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		298			3338200000
DUCKSWORTH CHAXITY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		958	1,100	1,100	3338200000
DUCKSWORTH LAKERIOUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,417	1,425	1,425	3338200000
DUCKSWORTH SURVINA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		921	1,425	1,425	3338200000
DUCKWORTH FONTELLA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,149	1,100	1,100	3338200000
DUCKWORTH RAKEEM/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,214	1,425	1,425	3338200000
DUCKWORTH TATORIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		381			3338200000
DUNN RANDI/RECREATION					
<i>Comp. Rate: \$10/HR</i>		363			3338200000
DURAN HANNA/ADMIN ASSISTANT					
<i>Comp. Rate: \$10/HR</i>		289			3338200000
DURR AUDREANA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		390			3338200000
DURR DENISE/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		16			3338200000
DURR NATASHA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		871			3338200000
DURR TIFFANY/ATT					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
Comp. Rate: \$13/HR		274	1,583	1,583	3338200000
DYESS BRANDIE/DIRECT CARE					
Comp. Rate: \$10/HR		284	1,425	1,425	3338200000
DYESS MELINDA/RN					
Comp. Rate: \$30/HR		2,733	1,944	1,944	3338200000
EASTERLING BRITTANY/DIRECT CARE					
Comp. Rate: \$9/HR		1,205	1,100	1,100	3338200000
EASTERLING LAJASMINE/DIRECT CARE					
Comp. Rate: \$9/HR		262	1,100	1,100	3338200000
EASTERLING MARVIN/SECURITY OFFICER					
Comp. Rate: \$10/HR		1,139	1,425	1,425	3338200000
EASTERLING TAMAURI/DIRECT CARE					
Comp. Rate: \$10/HR		1,164			3338200000
EDGERTON MARY/LPN					
Comp. Rate: \$19/HR		366	1,583	1,583	3338200000
EDWARDS ASHLEY/DIRECT CARE					
Comp. Rate: \$9/HR		1,258	1,100	1,100	3338200000
ELLISON VIRGIL/DIRECT CARE					
Comp. Rate: \$11/HR		393			3338200000
EMMONS DESTINY/DIRECT CARE					
Comp. Rate: \$10/HR		438	1,425	1,425	3338200000
EMMONS PATRICIA/DIRECT CARE					
Comp. Rate: \$10/HR		292			3338200000
EVANS ALLISON/DIRECT CARE					
Comp. Rate: \$10/HR		890	1,425	1,425	3338200000
EVANS ROSALAND/DIRECT CARE					
Comp. Rate: \$9/HR		767			3338200000
FAILS MARSHIONNA/DIRECT CARE					
Comp. Rate: \$9/HR		411			3338200000
FAIRLEY PORSHA/DIRECT CARE					
Comp. Rate: \$10/HR		881	1,425	1,425	3338200000
FAIRLEY RUTHA/DIRECT CARE					
Comp. Rate: \$9/HR		1,144	1,100	1,100	3338200000
FEAZELL JEQWANSA/DIRECT CARE					
Comp. Rate: \$10/HR		541			3338200000
FEAZELL MONICA/DIRECT CARE					
Comp. Rate: \$10/HR		1,053			3338200000
FELTON AG/PATIENT WORKER					
Comp. Rate: \$7.25/HR		54			3338200000
FLOYD DESTYN/DIRECT CARE					
Comp. Rate: \$9/HR		1,049	1,100	1,100	3338200000
FLOYD LEKESHA/JOB COACH					
Comp. Rate: \$10/HR		615	1,425	1,425	3338200000
FORREST CECILY/ATT					
Comp. Rate: \$13/HR		135	1,583	1,583	3338200000
FORREST LASONITIGA/NURSE					

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<i>Comp. Rate: \$30/HR</i>		91			3338200000
FRANKS AVDOLO/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,604	1,425	1,425	3338200000
FRAZIER DEVION/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		173	1,425	1,425	3338200000
FULFORD BATARSHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,057			3338200000
FUNCHE'S SOMALIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		519			3338200000
FUNCHESS ANTHONY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,749	1,425	1,425	3338200000
FUNCHESS DEASIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		82			3338200000
FUNCHESS JALISHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		978			3338200000
FUNCHESS ROBBIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		978			3338200000
GAINES CHRISTOPHER/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		401	500	500	3338200000
GAINES JOHN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		361	460	460	3338200000
GAINES NATASHA/ATT					
<i>Comp. Rate: \$10/HR</i>		1,049			3338200000
GARDNER AIRISICA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		259			3338200000
GARNER ELIZABETH/SITTER					
<i>Comp. Rate: \$10/HR</i>	Y	1,513	1,425	1,425	3338200000
GAUTHIER CHARLES/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		268			3338200000
GAYTEN DEVIONTE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,209	1,425	1,425	3338200000
GENNA ROBERT/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		22	25	25	3338200000
GENTRY KAYLA/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		322	1,425	1,425	3338200000
GHOLAR DASHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		66			3338200000
GLASPER ANTINESHIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		49	1,425	1,425	3338200000
GORDON HOSEA/ATT					
<i>Comp. Rate: \$10/HR</i>		141			3338200000
GRANTHAM DENNIS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		573	1,425	1,425	3338200000
GRAVES ASHLEY/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		229			3338200000
GRAVES LASHONDA/DIRECT CARE					

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<i>Comp. Rate: \$9/HR</i>		439	1,100	1,100	3338200000
GRAVES ZACHARY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		188			3338200000
GRAY BRIDGET/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,264	1,100	1,100	3338200000
GRAY DAWN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,389	1,100	1,100	3338200000
GRAY JOSHUA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		160			3338200000
GREEN DENISHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		63			3338200000
GREEN DESHANNA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,270	1,100	1,100	3338200000
GREEN WILLIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		3			3338200000
GRiffin JERREL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		42			3338200000
GRiffin NATASSJA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		295			3338200000
GRiffith BERTHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		57			3338200000
GRiffith ROSITA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		884	1,100	1,100	3338200000
GRiffith RUBY/SITTER					
<i>Comp. Rate: \$10/HR</i>	Y	717			3338200000
GRIZZLE SUSAN/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		202			3338200000
GRUBBS JAMES/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,475	1,425	1,425	3338200000
GRUBBS TRATOYIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,025			3338200000
GUYNES ALISHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		233			3338200000
HACKETT JESSE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		246			3338200000
HALL ACHANTRICK/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		165			3338200000
HALL DELAURA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		902			3338200000
HALL HEATHER/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		16			3338200000
HALL JANICE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,101			3338200000
HALL KATRINA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		162			3338200000
HALL MICHAEL/PATIENT WORKER					

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<i>Comp. Rate: \$7.25/HR</i>		44	50	50	3338200000
HALL SHANTWANA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,527	1,425	1,425	3338200000
HALL TAJMA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		348	1,100	1,100	3338200000
HALL TAKIYA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,275	1,100	1,100	3338200000
HAMILTON COURTNEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		222			3338200000
HAMILTON NANCY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,398	1,425	1,425	3338200000
HAMILTON THALIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,135			3338200000
HAMPTON SELENA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,137			3338200000
HARPER BRANNON/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		794			3338200000
HARRIS ALICIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,343	1,425	1,425	3338200000
HARRIS HELEN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		151	150	150	3338200000
HARRIS JOSHYLYNN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		76			3338200000
HARRIS TIFFANY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,304	1,100	1,100	3338200000
HARRIS TWANYA/ATT					
<i>Comp. Rate: \$13/HR</i>		157	1,583	1,583	3338200000
HART JAMES/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,359	1,425	1,425	3338200000
HAWKINS ERIKA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		61	1,425	1,425	3338200000
HAYES LAKERIA/ATT					
<i>Comp. Rate: \$10/HR</i>		104			3338200000
HAYES MARANDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		11			3338200000
HAYES SHANICE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,343	1,100	1,100	3338200000
HAYES TAMARA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,123	1,425	1,425	3338200000
HAYES TARKESHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		666			3338200000
HAYNES ANGEL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,168	1,425	1,425	3338200000
HAYS JOHN/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		1,452	1,100	1,100	3338200000
HEADS PERRY/PATIENT WORKER					

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<i>Comp. Rate: \$7.25/HR</i>		15			3338200000
HEIDELBURG COLLIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		112	100	100	3338200000
HENDERSON JADA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		101	1,100	1,100	3338200000
HENDERSON VANESSA/ATT					
<i>Comp. Rate: \$10/HR</i>		1,011	1,425	1,425	3338200000
HENRY DONALD/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		50	50	50	3338200000
HENRY JEREMIAH/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		1,547	1,425	1,425	3338200000
HENRY SAMUEL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		61	1,425	1,425	3338200000
HENRY VICTORIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,307	1,100	1,100	3338200000
HERRION DIAMOND/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		234			3338200000
HICKINGBOTTOM DEMETREA/ATT					
<i>Comp. Rate: \$13/HR</i>		470	1,583	1,583	3338200000
HIGGINS KAITLYN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,283	1,100	1,100	3338200000
HILLS ARCHENEKIA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		253			3338200000
HILLS JESSICA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		701			3338200000
HOBBS CYNTHIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		45			3338200000
HOBBS JEFFREY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		378			3338200000
HOLLEMAN JESSICA/JOB COACH					
<i>Comp. Rate: \$10/HR</i>		810	1,425	1,425	3338200000
HOLLINS CASTRINA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,070	1,425	1,425	3338200000
HOLLOWAY AMY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		907			3338200000
HOLLOWAY LATIRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		118			3338200000
HOLLOWAY MINNIE/SITTER					
<i>Comp. Rate: \$10/HR</i>		240			3338200000
HOLLOWAY MONICA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		12			3338200000
HOLLOWAY SHEPPANIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		137	1,100	1,100	3338200000
HOLLOWAY YASMIN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		563			3338200000
HOLMES TREVORIS/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		1,058			3338200000
HOLTON RACHEL/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		71	70	70	3338200000
HOOKER AQUIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		581			3338200000
HOOKER TAMAYA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		468	1,100	1,100	3338200000
HOOKS GREGORY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,130	1,425	1,425	3338200000
HOUSE DEMETRIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,076	1,425	1,425	3338200000
HOWARD DIMITRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		152	1,425	1,425	3338200000
HOWARD JOSEPH/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		106			3338200000
HUBBARD ANESHEIRRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		249			3338200000
HUBBARD ANGELA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,622	1,425	1,425	3338200000
HUBBARD BOBBY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		866	1,425	1,425	3338200000
HUBBARD COREY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,363	1,100	1,100	3338200000
HUBBARD ERICA/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		574	1,100	1,100	3338200000
HUBBARD LAMISHA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		798			3338200000
HUBBARD RAVEN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		949	1,100	1,100	3338200000
HUDSON SHAQUAN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		348			3338200000
HUGHES ADAM/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		219			3338200000
HUMPHREY NEDA/LPN					
<i>Comp. Rate: \$19/HR</i>		117	1,583	1,583	3338200000
HUMPHREY TOYA/RN					
<i>Comp. Rate: \$23/HR</i>		43			3338200000
HUNTER ROBERT/ATT					
<i>Comp. Rate: \$13/HR</i>		1,433	1,583	1,583	3338200000
JACKSON ELIZABETH/NURSE					
<i>Comp. Rate: \$19/HR</i>		230	1,583	1,583	3338200000
JACKSON JOHANESE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		694			3338200000
JACKSON KENYETTA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		46			3338200000
JACKSON MELISSA/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		1,276	1,425	1,425	3338200000
JACKSON SHANDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,216	1,100	1,100	3338200000
JACKSON SHYNAND/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,227	1,425	1,425	3338200000
JACOBS MARSHEKA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,357	1,100	1,100	3338200000
JAMES CHILIBRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		455			3338200000
JAMES TAMICA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		720			3338200000
JAMES VICKIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		295	1,425	1,425	3338200000
JAMIESON MICHELLE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		384	1,425	1,425	3338200000
JAYNES SHARON/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,472	1,100	1,100	3338200000
JEFFERSON CHARLOTTE/RN					
<i>Comp. Rate: \$30/HR</i>		61			3338200000
JERGINS ABBY/LPN					
<i>Comp. Rate: \$20/HR</i>		157			3338200000
JOHNSON ARLANDAS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,110	1,425	1,425	3338200000
JOHNSON BERNARD/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		162	160	160	3338200000
JOHNSON CLEOPHUS/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		88	90	90	3338200000
JOHNSON DOMINIQUE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,448	1,425	1,425	3338200000
JOHNSON DORINE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		24			3338200000
JOHNSON JERRICK/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		144	150	150	3338200000
JOHNSON LAKENDRA/					
<i>Comp. Rate:</i>		2,135	1,100	1,100	3338200000
JOHNSON LARINDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		140	1,100	1,100	3338200000
JOHNSON LATOYA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		663			3338200000
JOHNSON ME'LEA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,260	1,100	1,100	3338200000
JONES ANTHONY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		483	1,425	1,425	3338200000
JONES BOBBY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		516			3338200000
JONES BRADLEY/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		366			3338200000
JONES CARRIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		354			3338200000
JONES CHRISTIAN/ATT					
<i>Comp. Rate: \$13/HR</i>		488	1,583	1,583	3338200000
JONES DONTE/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		121			3338200000
JONES ELEXUS/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,286	1,483	1,483	3338200000
JONES HAZEL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,071	1,425	1,425	3338200000
JONES HELEN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		9	10	10	3338200000
JONES KYEOSHA/RECREATION					
<i>Comp. Rate: \$10/HR</i>		7			3338200000
JONES LAUREN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		314	1,100	1,100	3338200000
JONES LILLIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		935	1,425	1,425	3338200000
JONES MAGGIE/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		571			3338200000
JONES MICHAEL/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		268	275	275	3338200000
JONES MIRICAL/ATT					
<i>Comp. Rate: \$13/HR</i>		1,182	1,583	1,583	3338200000
JONES MONICA/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		226	1,100	1,100	3338200000
JONES SARAH/LPN					
<i>Comp. Rate: \$20/HR</i>		781	1,583	1,583	3338200000
JONES SHAKEIL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,417	1,425	1,425	3338200000
JONES STEVEN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		52	50	50	3338200000
JONES TIMMY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		720			3338200000
JONES WILLIE/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		211			3338200000
JORDAN GLORIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		722			3338200000
JORDAN JAMES/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,513	1,425	1,425	3338200000
KEES JAMES/ATT					
<i>Comp. Rate: \$10/HR</i>		957			3338200000
KELLY LEKAMISHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		226	1,425	1,425	3338200000
KELLY MACEY/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		1,105	1,425	1,425	3338200000
KEMP TOKIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		675	1,100	1,100	3338200000
KENNEDY ALEARRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		559			3338200000
KEYES ALEXIS/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,258	1,100	1,100	3338200000
KEYES DAPHAINA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		174			3338200000
KEYES ELIJAH/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		210	1,425	1,425	3338200000
KEYES LAKESHIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,174			3338200000
KEYES TERRY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		348	1,425	1,425	3338200000
KEYES WILLIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		563	660	660	3338200000
KEYS DEBORAH/LPN					
<i>Comp. Rate: \$19/HR</i>		955	1,583	1,583	3338200000
KEYS JASMINE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		564			3338200000
KEYS KRYSTAL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		320			3338200000
KIMP ANGELENE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		780	1,100	1,100	3338200000
KING DESMOND/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,218	1,100	1,100	3338200000
KING KAITLYN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		864	1,425	1,425	3338200000
KINSEY BROCK/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		200	200	200	3338200000
KNAPP ELLEN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		851			3338200000
KNIGHT TERRI/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		424			3338200000
KNIGHT ZARRIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,144	1,100	1,100	3338200000
LAMB FRANKIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		214	215	215	3338200000
LANE JAHNE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,205	1,100	1,100	3338200000
LAVENDER MARANDA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		12			3338200000
LAWRENCE VICTORIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		484	1,425	1,425	3338200000
LEE BOBBIE/DIRECT CARE					

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<i>Comp. Rate: \$9/HR</i>		226			3338200000
LEE DEIONDREIKIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		580	1,100	1,100	3338200000
LEE KIMBERLY/ATT					
<i>Comp. Rate: \$13/HR</i>		756	1,583	1,583	3338200000
LEE LADEYSHEA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		950	1,100	1,100	3338200000
LEE ZYQWN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		897			3338200000
LEFLORE CELESTE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		732			3338200000
LEWIS LORETTA/ATT					
<i>Comp. Rate: \$10/HR</i>		338			3338200000
LEWIS ROSE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		261			3338200000
LEWIS SHELTA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		147			3338200000
LINDSEY JEANETTE/ATT					
<i>Comp. Rate: \$13/HR</i>		1,268	1,583	1,583	3338200000
LITTLE ELISABETH/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		1,135	1,100	1,100	3338200000
LLOYD DESTINY/LPN					
<i>Comp. Rate: \$15/HR</i>		895	1,583	1,583	3338200000
LOCKHART TASHANNA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		55	1,100	1,100	3338200000
LOFTON DALPHANIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,308	1,100	1,100	3338200000
LONGINO ELIJAH/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		666	1,425	1,425	3338200000
LONGINO KARL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		214			3338200000
LOTT JAESHIA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		187	190	190	3338200000
LOVING TEVINYANCE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,886	1,425	1,425	3338200000
LOVING TORRIYANCE/ATT					
<i>Comp. Rate: \$13/HR</i>		1,593	1,583	1,583	3338200000
LOWE ANTONIO/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		209			3338200000
LUCKEY DANNY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		571			3338200000
LYLES JESSICA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,558	1,425	1,425	3338200000
MACK TEONNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		496			3338200000
MACKABEE MIYOSHA/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		1,650	1,425	1,425	3338200000
MADDOX BETHANEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		34			3338200000
MADLOCK SHIMON/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		19	20	20	3338200000
MAGEE ANN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		324	1,100	1,100	3338200000
MAGEE BRONNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,028	1,425	1,425	3338200000
MAGEE IESHIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,582	1,100	1,100	3338200000
MAGEE KARSTEN/ATT					
<i>Comp. Rate: \$10/HR</i>		664	1,425	1,425	3338200000
MAGEE LILLY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		387			3338200000
MAGEE MADISON/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		217			3338200000
MAGEE MAHALIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		305	1,425	1,425	3338200000
MAGEE MONICA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,424	1,100	1,100	3338200000
MAGEE RAMONIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		872	1,100	1,100	3338200000
MAGEE TEDREKUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		151			3338200000
MARTIN VICTORIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		295			3338200000
MARTIN ZEKEYLA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		61	1,425	1,425	3338200000
MARTINEZ CHANTE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		351			3338200000
MATCH/MATCH FOR WORKER/					
<i>Comp. Rate:</i>		72,468	100,000	100,000	3338200000
MATTHEW DEBORAH/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		497	1,100	1,100	3338200000
MAY MORGAN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		135	1,100	1,100	3338200000
MAYES TRENTON/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		528			3338200000
MAYO AARON/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		943	1,425	1,425	3338200000
MCAFEE MARISSA/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		284			3338200000
MCAFEE TYRIN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		542			3338200000
MCCLAIN SHAKILYON/JOB COACH					

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Comp. Rate: \$9/HR		783	1,100	1,100	3338200000
MCCLINTON ZIKIA/DIRECT CARE					
Comp. Rate: \$10/HR		479	1,425	1,425	3338200000
MCCOLLUM EBONY/DIRECT CARE					
Comp. Rate: \$9/HR		670	1,100	1,100	3338200000
MCCOLLUM SANDRA/DIRECT CARE					
Comp. Rate: \$10/HR		897	1,425	1,425	3338200000
MCCOOL OWEN/DIRECT CARE					
Comp. Rate: \$10/HR		123			3338200000
MCCORD LARICHARD/DIRECT CARE					
Comp. Rate: \$9/HR		1,069	1,100	1,100	3338200000
MCCRAY SHA COURTNEY/DIRECT CARE					
Comp. Rate: \$10/HR		868	1,425	1,425	3338200000
MCCULLOUGH MARSHAWNDA/DIRECT CARE					
Comp. Rate: \$10/HR		1,479	1,425	1,425	3338200000
MCCULLUM SHAMARA/DIRECT CARE					
Comp. Rate: \$11/HR		1,138			3338200000
MCDONNIEAL RONALD/RECREATION					
Comp. Rate: \$9/HR		8			3338200000
MCGEE BRIANNA/DIRECT CARE					
Comp. Rate: \$10/HR		47			3338200000
MCGEE CHANTAL/DIRECT CARE					
Comp. Rate: \$9/HR		644			3338200000
MCGEE HUNTER/DIRECT CARE					
Comp. Rate: \$10/HR		19			3338200000
MCGHEE AMANDA/DIRECT CARE					
Comp. Rate: \$10/HR		617			3338200000
MCGILL MARVIN/PATIENT WORKER					
Comp. Rate: \$7.25/HR		686	675	675	3338200000
MCGILL RONNIE/PATIENT WORKER					
Comp. Rate: \$7.25/HR		86	90	90	3338200000
MCGOWAN LAQUAVIER/PATIENT WORKER					
Comp. Rate: \$7.25/HR		74	75	75	3338200000
MCGRIFF LINDA/PATIENT WORKER					
Comp. Rate: \$7.25/HR		125			3338200000
MCINNIS VICTORY/ATT					
Comp. Rate: \$10/HR		324			3338200000
MCINTOSH CONSONDRA/DIRECT CARE					
Comp. Rate: \$9/HR		448			3338200000
MCKAY SHEILA/DIRECT CARE					
Comp. Rate: \$10/HR		214	1,425	1,425	3338200000
MCKENZIE WILLIAM/PATIENT WORKER					
Comp. Rate: \$7.25/HR		63	60	60	3338200000
MCLAURIN MICHAEL/DIRECT CARE					
Comp. Rate: \$10/HR		1,629	1,425	1,425	3338200000
MCLAURIN NICKOLAS/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		1,216	1,425	1,425	3338200000
MCLAURIN RACHEL/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,135			3338200000
MCLAURIN SIDNEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		784			3338200000
MCMILLEN KRISTEN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,418	1,100	1,100	3338200000
MCNAIR MARIO/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		217			3338200000
MCNAIR TIANA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,673	1,100	1,100	3338200000
MCNEIL BRANDON/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		194	195	195	3338200000
MCNEIL EARNESTINE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		79	80	80	3338200000
MCNEIL SUSIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		125	1,100	1,100	3338200000
MCWILLIAMS GLENDA/RN					
<i>Comp. Rate: \$30/HR</i>		38			3338200000
MEADERS TAMMY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		183	185	185	3338200000
MEADOWS HAYLEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		482			3338200000
MIDDLETON DAVONTE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		228			3338200000
MIKEL DASHAUN/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		1,769	1,425	1,425	3338200000
MIKELL BEATRICE/SITTER					
<i>Comp. Rate: \$10/HR</i>	Y	376	1,425	1,425	3338200000
MILLER EVELYN/LPN					
<i>Comp. Rate: \$20/HR</i>		593	1,583	1,583	3338200000
MILLOY DELVARIN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		84			3338200000
MILLS INGRID/ATT					
<i>Comp. Rate: \$13/HR</i>		393			3338200000
MILLSAP MICHELE/NURSE					
<i>Comp. Rate: \$30/HR</i>		871	1,944	1,944	3338200000
MILTON LASHUNDA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,063			3338200000
MIZE BRANDI/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		895	1,100	1,100	3338200000
MOBLEY DERINESHA/LPN					
<i>Comp. Rate: \$17/HR</i>		635	1,583	1,583	3338200000
MOFFETT ANTONIO/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		136	1,100	1,100	3338200000
MOFFETT LACY/DIRECT CARE					

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<i>Comp. Rate: \$11/HR</i>		748	1,483	1,483	3338200000
MOFFETT MAKIESA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,303	1,425	1,425	3338200000
MOORE BAJA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		828	1,425	1,425	3338200000
MOORE BROOKLYN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		244			3338200000
MOORE EARNESTINE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,348	1,425	1,425	3338200000
MOORE KESHUNDRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		49	1,425	1,425	3338200000
MOORMAN KATHY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		113	115	115	3338200000
MORRIS DEANDREA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		783			3338200000
MORRIS LARRY/ATT					
<i>Comp. Rate: \$10/HR</i>		201			3338200000
MORROW CARLIANNE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		823			3338200000
MORROW CHARLES/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		43	40	40	3338200000
MORROW VALERIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		61	1,425	1,425	3338200000
MORVANT DENISE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		272	1,425	1,425	3338200000
MOSLEY HALLE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		468			3338200000
MOSS TROY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		4			3338200000
MULLINS HALEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,833	1,425	1,425	3338200000
MULLINS LUKE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		688	1,100	1,100	3338200000
MURPHY KYLIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		24			3338200000
MURRAY LAWANDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,388	1,100	1,100	3338200000
MUSGROVE SHAQUELLIA/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		939	1,100	1,100	3338200000
NELSON DEXTER/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		345			3338200000
NELSON MICHELLE/LPN					
<i>Comp. Rate: \$20/HR</i>		283	1,583	1,583	3338200000
NELSON TYRIQUE/ATT					
<i>Comp. Rate: \$13/HR</i>		314	1,583	1,583	3338200000
NEWSOME JEFFREY/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		155			3338200000
NICHOLS ANASTASIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		22			3338200000
NICHOLS ASHLEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,246	1,425	1,425	3338200000
NIXON ZYIA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		135	1,483	1,483	3338200000
NORRIS ANDREA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,339	1,100	1,100	3338200000
NORWOOD BREASIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		57			3338200000
NORWOOD CHASTITY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,558	1,100	1,100	3338200000
NORWOOD DONNIE/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		166			3338200000
NORWOOD EXCELL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		249	1,425	1,425	3338200000
NORWOOD KAYLA/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		1,444	1,100	1,100	3338200000
NUNNERY BONNIE/ATT					
<i>Comp. Rate: \$10/HR</i>		18			3338200000
OATIS CASSANDRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,066			3338200000
OATIS ETHEL/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		887			3338200000
OATIS SAQUETTA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		21			3338200000
OWENS CONTIVIONNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		254	1,425	1,425	3338200000
OWENS DESERIAE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,057			3338200000
OWENS JIMMY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		277	275	275	3338200000
OWENS MYSHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		771			3338200000
OWENS XAVIER/ATT					
<i>Comp. Rate: \$13/HR</i>		589	1,583	1,583	3338200000
PAGE GARYANNA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		872			3338200000
PAGE SANDRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		33			3338200000
PARKER TATRANELLA/ATT					
<i>Comp. Rate: \$13/HR</i>		1,738	1,583	1,583	3338200000
PARTMAN KEYSHUNNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		141	1,425	1,425	3338200000
PAUL DEANN/LPN					

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PEACOCK DEBRA/NURSE <i>Comp. Rate: \$17/HR</i>		437	1,583	1,583	3338200000
PEAVEY SHELBY/DIRECT CARE <i>Comp. Rate: \$30/HR</i>		438	1,944	1,944	3338200000
PERKINS AIREOL/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		288			3338200000
PERKINS JENNIFER/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		82			3338200000
PERKINS KIARA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		136	135	135	3338200000
PERKINS SECUNDREA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,447	1,425	1,425	3338200000
PERKINS TASHIMA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,600	1,425	1,425	3338200000
PICKEL JESSICA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		372	1,425	1,425	3338200000
PICKENS NAKIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		473	1,425	1,425	3338200000
PIGG JOHN/PATIENT WORKER <i>Comp. Rate: \$7.25/HR</i>		61	1,425	1,425	3338200000
PITTMAN CORY/SECURITY OFFICER <i>Comp. Rate: \$10/HR</i>		8	10	10	3338200000
PITTMAN PAUL/DIRECT CARE <i>Comp. Rate: \$8/HR</i>		1,215	1,425	1,425	3338200000
PITTMAN ROKESKIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,150	1,100	1,100	3338200000
PITTMAN STARLENA/LPN <i>Comp. Rate: \$17/HR</i>		794			3338200000
PITTMAN TUESDAY/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		874	1,583	1,583	3338200000
PITTMAN YESHIA/DIRECT CARE <i>Comp. Rate: \$10/HR</i>		1,040			3338200000
PORTER EBONY/DIRECT CARE <i>Comp. Rate: \$8/HR</i>		1,482	1,425	1,425	3338200000
PORTER JAKITA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,288	1,100	1,100	3338200000
PORTER LATRICIA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,182	1,100	1,100	3338200000
PORTER ZINGHA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,313	1,100	1,100	3338200000
POTTS VANESSA/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,220	1,100	1,100	3338200000
POWELL CONNIE/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,345	1,100	1,100	3338200000
POWELL RODREICUS/DIRECT CARE <i>Comp. Rate: \$9/HR</i>		1,321	1,100	1,100	3338200000

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<i>Comp. Rate: \$9/HR</i>		302	1,100	1,100	3338200000
PRESTAGE REBECCA/NURSE					
<i>Comp. Rate: \$30/HR</i>		212	1,944	1,944	3338200000
PRESTON DONALD/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		1,559	1,100	1,100	3338200000
PRICE CHRISTINA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		295			3338200000
PRICE SHAUNTEERA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,340			3338200000
PRICE SUMATRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		217			3338200000
PRICE TALANA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,632	1,100	1,100	3338200000
PRUITT STEPHANIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		257	1,425	1,425	3338200000
PUCKETT BRANDY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,228			3338200000
QUARLES JAMES/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,005			3338200000
RANDALL CHRISTOPHER/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		114			3338200000
RANDLE MARCUS/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,141	1,100	1,100	3338200000
RANKIN LINDA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		83	85	85	3338200000
RANKIN TAHARA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,387	1,425	1,425	3338200000
RENFROW LACALA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,155	1,425	1,425	3338200000
RHODES JAHARIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		61	1,425	1,425	3338200000
RHODES RAVEN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,408	1,100	1,100	3338200000
RHYMES STACEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		138	1,425	1,425	3338200000
RICE LACEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		154			3338200000
ROBERTS CALVIN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		55	55	55	3338200000
ROBERTS STEPHANIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		394			3338200000
ROBERTSON BILLIE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		235			3338200000
ROBINSON JACKIE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,437			3338200000
ROBINSON LAKEISHA/DIRECT CARE					

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Comp. Rate: \$11/HR		158			3338200000
ROBINSON LATONYA/DIRECT CARE					
Comp. Rate: \$8/HR		1,226	1,100	1,100	3338200000
ROBINSON MARSHA/DIRECT CARE					
Comp. Rate: \$9/HR		72			3338200000
ROBINSON MICHAEL/GROUNDS MAINTENANCE					
Comp. Rate: \$10/HR		345	1,425	1,425	3338200000
ROBINSON NISHA/DIRECT CARE					
Comp. Rate: \$10/HR		1,588	1,425	1,425	3338200000
ROBINSON SAMUEL/ATT					
Comp. Rate: \$13/HR		1,161	1,583	1,583	3338200000
ROCKINGHAM HAZEL/DIRECT CARE					
Comp. Rate: \$9/HR		132			3338200000
ROGERS ARLENA/DIRECT CARE					
Comp. Rate: \$9/HR		97			3338200000
ROSE AMY/PATIENT WORKER					
Comp. Rate: \$7.25/HR		432	435	435	3338200000
ROSE JASON/PATIENT WORKER					
Comp. Rate: \$7.25/HR		4			3338200000
ROSE JULIAN/PHYSICIAN					
Comp. Rate: \$180/HR		8,424	8,500	8,500	3338200000
ROSS JEREL/DIRECT CARE					
Comp. Rate: \$9/HR		912	1,100	1,100	3338200000
ROWE JOSHUA/LPN					
Comp. Rate: \$19/HR		1,630			3338200000
RUFFIN ANDREA/PATIENT WORKER					
Comp. Rate: \$7.25/HR		104	100	100	3338200000
RUNNELS AMBER/DIRECT CARE					
Comp. Rate: \$9/HR		162			3338200000
RUSH SAVANNAH/DIRECT CARE					
Comp. Rate: \$10/HR		134			3338200000
RUSHING ALYSSA/DIRECT CARE					
Comp. Rate: \$10/HR		63			3338200000
RUSHING CHRISTIAN/DIRECT CARE					
Comp. Rate: \$10/HR		1,752	1,425	1,425	3338200000
RUSSELL DAMARIAN/DIRECT CARE					
Comp. Rate: \$10/HR		698	1,425	1,425	3338200000
RUTLAND TIFFANY/DIRECT CARE					
Comp. Rate: \$9/HR		677			3338200000
SALTSGIVER CARRIE/DIRECT CARE					
Comp. Rate: \$9/HR		890			3338200000
SANDERS COREY/ATT					
Comp. Rate: \$10/HR		1,848	1,425	1,425	3338200000
SANDIFER JASON/DIRECT CARE					
Comp. Rate: \$10/HR		1,022	1,425	1,425	3338200000
SANDIFER JEREMY/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		1,598	1,425	1,425	3338200000
SANDIFER LADARIUS/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,111			3338200000
SANDIFER PATRICK/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		32			3338200000
SATCHER AYESHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		154	1,425	1,425	3338200000
SCOTT PHILIP/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		1,236	1,100	1,100	3338200000
SETTLEMIRE PEGGY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		61	60	60	3338200000
SHANKS PEGGY/ACCOUNTING					
<i>Comp. Rate: \$12.50/HR</i>	Y	3,077	1,483	1,483	3338200000
SHEPPARD NORMA/RN					
<i>Comp. Rate: \$30/HR</i>		1,392	1,944	1,944	3338200000
SHERMAN EMIL/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		807	1,483	1,483	3338200000
SHOWS MELINDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		532	1,100	1,100	3338200000
SIMMONS CIFATTIA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		959	1,425	1,425	3338200000
SIMMONS TERESA/ATT					
<i>Comp. Rate: \$10/HR</i>		136			3338200000
SIMS GALES MARY/SITTER					
<i>Comp. Rate: \$8.50/HR</i>		927			3338200000
SIMS KAYLA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,267	1,100	1,100	3338200000
SIMS PAULA/LPN					
<i>Comp. Rate: \$19/HR</i>		1,682	1,583	1,583	3338200000
SIMS TIFFANY/ATT					
<i>Comp. Rate: \$13/HR</i>		1,871	1,583	1,583	3338200000
SIMS TYTEANNA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		107	1,425	1,425	3338200000
SKIFFER KENNEDI/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		265			3338200000
SKIFFER MYLON/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,735	1,483	1,483	3338200000
SMITH ADRIAN/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		448	1,425	1,425	3338200000
SMITH CHATAURA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		18			3338200000
SMITH GRALAND/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		749			3338200000
SMITH HANNAH/NURSE					
<i>Comp. Rate: \$17/HR</i>		368	1,583	1,583	3338200000
SMITH JAMEAL/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		1,480	1,425	1,425	3338200000
SMITH JENNIFER/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		209			3338200000
SMITH LASANDRA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		388			3338200000
SMITH LAYKEN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		43			3338200000
SMITH LISA/D					
<i>Comp. Rate: \$9/HR</i>		270			3338200000
SMITH PANOGQUAH/ATT					
<i>Comp. Rate: \$13/HR</i>		589	1,583	1,583	3338200000
SMITH PERCY/SECURITY OFFICER					
<i>Comp. Rate: \$10/HR</i>		1,321	1,425	1,425	3338200000
SMITH PHYLLIS/SOCIAL WORKER					
<i>Comp. Rate: \$40/HR</i>		246	1,978	1,978	3338200000
SMITH WALKER MALAKA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		96			3338200000
SONIAT JEANNIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		98	100	100	3338200000
SONIAT ROBERT/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		254	250	250	3338200000
SPAHRS payroll match/FICA,Medicare, PERS					
<i>Comp. Rate:</i>		153,181	160,000	160,000	
SPEIGHT MERRIA/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		131			3338200000
STEWART AMBER/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		480	1,425	1,425	3338200000
STEWART ASHLEY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,323			3338200000
STEWART LENDARRIUS/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		97			3338200000
STEWART MINNIE/SITTER					
<i>Comp. Rate: \$10/HR</i>	Y	626			3338200000
STEWART TIARA/ATT					
<i>Comp. Rate: \$10/HR</i>		904			3338200000
STEWART TONY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		490	490	490	3338200000
STINSON FRANCES/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,269	1,100	1,100	3338200000
STOKES MARCUS/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		629	630	630	3338200000
STRINGER JAKAYLA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,144	1,100	1,100	3338200000
STUBBS JASMINE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,246			3338200000
STUBBS KATHERINE/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		439			3338200000
STUBBS LADARIUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,352	1,425	1,425	3338200000
STUCKEY IIESHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		2,001	1,425	1,425	3338200000
STUCKEY PARIAH/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		911	1,425	1,425	3338200000
SULLIVAN CHELSEY/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		457			3338200000
SULLIVAN JESSICA/LPN					
<i>Comp. Rate: \$18/HR</i>		664	1,583	1,583	3338200000
SULLIVAN JUSTIN/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		119			3338200000
SUTTON LAKIESA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		103	1,425	1,425	3338200000
TABOR ROBERT/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		65	65	65	3338200000
TALLEY LASHEENA/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		751			3338200000
TANNER CYNTHEIA/NUTRITION SVC WKR					
<i>Comp. Rate: \$9/HR</i>		357			3338200000
TAPLIN LATASHA/LPN					
<i>Comp. Rate: \$17/HR</i>		1,744	1,583	1,583	3338200000
TATUM CEMMEON/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,023	1,483	1,483	3338200000
TAYLOR CANDICE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		862	1,425	1,425	3338200000
TAYLOR ROSALIND/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		792			3338200000
TAYLOR SHAKAYLA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		328	1,425	1,425	3338200000
TAYLOR SHAWANDA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,323	1,100	1,100	3338200000
TAYLOR TALISHA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		56	55	55	3338200000
TEBO HALEY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		703			3338200000
THAMES ARDICE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		370			3338200000
THOMAS ESSENCE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		941			3338200000
THOMAS PLAZE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		40	40	40	3338200000
THOMPSON BRITTANY/ATT					
<i>Comp. Rate: \$13/HR</i>		1,648	1,583	1,583	3338200000
THOMPSON CASEY/DIRECT CARE					

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<i>Comp. Rate: \$9/HR</i>		429			3338200000
THOMPSON E J/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		9			3338200000
THOMPSON EMANUEL/DIRECT CARE					
<i>Comp. Rate: \$11/HR</i>		1,800	1,483	1,483	3338200000
THOMPSON SEMETRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		294	1,425	1,425	3338200000
THORNHILL ANGELA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		30	30	30	3338200000
THURMAN BRITTANY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		283			3338200000
TISDALE KRISTA/DENTAL ASSISTANT					
<i>Comp. Rate: \$15/HR</i>		98	1,583	1,583	3338200000
TOWNES ROGER/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		606	600	600	3338200000
TOWNS TANESHA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,223	1,425	1,425	3338200000
TOWNSEND JANICE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		102			3338200000
TRAVIS STACY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		645	1,425	1,425	3338200000
TRAVIS ZULEANIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,210	1,100	1,100	3338200000
TRAXLER JOHNATHAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		95	95	95	3338200000
TRIPPLETT BEVERLY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		44	45	45	3338200000
TRUVILLION DANNY/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,817	1,425	1,425	3338200000
TSELEPIS WAYNE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		26	25	25	3338200000
TUCKER BRIAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		2			3338200000
TUCKER JOHNATHAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		87	90	90	3338200000
TUGGLE ANNA/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		133	1,100	1,100	3338200000
TURNAGE WILLIE/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		311	315	315	3338200000
TURNER BELINDA/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		149	150	150	3338200000
TURNER CHARLEAN/ATT					
<i>Comp. Rate: \$13/HR</i>		978	1,583	1,583	3338200000
TURNER ROBERT/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		47	50	50	3338200000
VALLEJOS COREY/DIRECT CARE					

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<i>Comp. Rate: \$10/HR</i>		972			3338200000
VARNES SHARON/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		365	1,100	1,100	3338200000
VAUGHN AARIQ/ATT					
<i>Comp. Rate: \$10/HR</i>		1,162	1,425	1,425	3338200000
WADE JIMMY/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		539	540	540	3338200000
WALKER ARTHER/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,506	1,100	1,100	3338200000
WALKER ASIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		444	1,100	1,100	3338200000
WALKER BRANDON/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		214			3338200000
WALKER BRENDALYN/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,610	1,425	1,425	3338200000
WALKER GRACE/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		87			3338200000
WALKER ITUREA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		605			3338200000
WALKER JALEXUS/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,209			3338200000
WALKER JAMARIS/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,367	1,100	1,100	3338200000
WALKER JAMIA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		381			3338200000
WALKER LAMARCUS/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		1,028			3338200000
WALKER LAPATRICK/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		656	1,425	1,425	3338200000
WALKER LATASHIA/ATT					
<i>Comp. Rate: \$13/HR</i>		373	1,583	1,583	3338200000
WALKER NELL/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		24			3338200000
WALKER NETRICA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		602			3338200000
WALKER SONJA/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		495			3338200000
WALKER VERNON/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		669	1,100	1,100	3338200000
WALKER YASMINE/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		1,422	1,100	1,100	3338200000
WALLACE ALECIA/SPEECH THERAPIST					
<i>Comp. Rate: \$75/HR</i>		3,225	4,783	4,783	3338200000
WANN ROBERT/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		103	100	100	3338200000
WARD CORNEKA/DIRECT CARE					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
Comp. Rate: \$9/HR		727	1,100	1,100	3338200000
WARREN AMANDA/DIRECT CARE		157			3338200000
Comp. Rate: \$9/HR					
WARREN JENNIFER/LPN		778			3338200000
Comp. Rate: \$19/HR					
WARREN KIMBERLY/DIRECT CARE		1,968	1,100	1,100	3338200000
Comp. Rate: \$9/HR		861			3338200000
WARREN MECHELLE/DIRECT CARE		1,196	1,425	1,425	3338200000
Comp. Rate: \$9/HR		1,377	1,100	1,100	3338200000
WARREN SHARACA/DIRECT CARE		282	285	285	3338200000
Comp. Rate: \$10/HR		86			
WARREN TAYEKIA/DIRECT CARE		513	1,100	1,100	3338200000
Comp. Rate: \$9/HR		183	185	185	3338200000
WARREN WILLIAM/PATIENT WORKER		89	90	90	3338200000
Comp. Rate: \$7.25/HR		394			
WASHINGTON BREANNA/DIRECT CARE		1,660	1,583	1,583	3338200000
Comp. Rate: \$10/HR		186			3338200000
WASHINGTON HAZLE/NUTRITION SVC WKR		938			3338200000
Comp. Rate: \$8/HR		641	1,425	1,425	3338200000
WATLING JOHN/PATIENT WORKER		433			
Comp. Rate: \$7.25/HR		134	1,583	1,583	3338200000
WATSON STEPHANIE/PATIENT WORKER		39			
Comp. Rate: \$7.25/HR		38			3338200000
WEEKS SANDRA/LPN		134	1,583	1,583	3338200000
Comp. Rate: \$19/HR		1,361	1,100	1,100	3338200000
WELLS CORY/ATT		1,061	1,583	1,583	3338200000
Comp. Rate: \$13/HR					
WEST JESSICA/JOB COACH		186			3338200000
Comp. Rate: \$11/HR		938			
WESTBROOK BONNIE/DIRECT CARE		39			3338200000
Comp. Rate: \$9/HR		641	1,425	1,425	3338200000
WESTBROOK TAYLOR/DIRECT CARE		433			
Comp. Rate: \$9/HR		134	1,583	1,583	3338200000
WESTBROOKS KIMBERLY/DIRECT CARE		38	40	40	3338200000
Comp. Rate: \$10/HR		1,361	1,100	1,100	3338200000
WHEELER CHATIVIA/JOB COACH		1,061	1,583	1,583	3338200000
Comp. Rate: \$9/HR					
WHIPPLE ANTHONY/ATT					
Comp. Rate: \$13/HR					
WHITE JOSEPH/PATIENT WORKER					
Comp. Rate: \$7.25/HR					
WILLIAMS ADRIANNA/DIRECT CARE					
Comp. Rate: \$9/HR					
WILLIAMS AMANDA/ATT					
Comp. Rate: \$13/HR					
WILLIAMS CHRISHAUNA/DIRECT CARE					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
Comp. Rate: \$9/HR		584	1,100	1,100	3338200000
WILLIAMS ENDIA/DIRECT CARE		505			3338200000
Comp. Rate: \$9/HR					
WILLIAMS JERNENKO/DIRECT CARE		588			3338200000
Comp. Rate: \$10/HR					
WILLIAMS JOSEPH/SECURITY OFFICER		1,696	1,425	1,425	3338200000
Comp. Rate: \$10/HR					
WILLIAMS JOSHUA/SECURITY OFFICER		1,284			3338200000
Comp. Rate: \$10/HR					
WILLIAMS LATRICIA/NURSE		72			3338200000
Comp. Rate: \$25/HR					
WILLIAMS MICHAEL/DIRECT CARE		625	1,425	1,425	3338200000
Comp. Rate: \$10/HR					
WILLIAMS PERRY/PATIENT WORKER		434	430	430	3338200000
Comp. Rate: \$7.25/HR					
WILLIAMS SABRINA/DIRECT CARE		638			3338200000
Comp. Rate: \$9/HR					
WILLIAMS SIERRA/DIRECT CARE		127			3338200000
Comp. Rate: \$10/HR					
WILLIAMS WILLIE/PATIENT WORKER		114	115	115	3338200000
Comp. Rate: \$7.25/HR					
WILLIAMS ZETORIA/DIRECT CARE		1,439	1,425	1,425	3338200000
Comp. Rate: \$10/HR					
WILLIAMSON CORSHUN/DIRECT CARE		330			3338200000
Comp. Rate: \$10/HR					
WILLIAMSON JAMES/DIRECT CARE		853			3338200000
Comp. Rate: \$11/HR					
WILLIAMSON MARY/DIRECT CARE		1,232	1,100	1,100	3338200000
Comp. Rate: \$9/HR					
WILLIS EDNA/DIRECT CARE		1,478	1,100	1,100	3338200000
Comp. Rate: \$9/HR					
WILSON CARA/DIRECT CARE		6			3338200000
Comp. Rate: \$9/HR					
WILSON CHARTARIES/DIRECT CARE		364			3338200000
Comp. Rate: \$10/HR					
WILSON DEWIGHT/DIRECT CARE		264			3338200000
Comp. Rate: \$10/HR					
WOMACK ALEXIS/DIRECT CARE		610			3338200000
Comp. Rate: \$10/HR					
WOMACK LETONIA/DIRECT CARE		627	1,483	1,483	3338200000
Comp. Rate: \$11/HR					
WOMACK TAMMY/RN		597	1,944	1,944	3338200000
Comp. Rate: \$30/HR					
WOODARD RASHIDA/DIRECT CARE		424			3338200000
Comp. Rate: \$10/HR					
WOODS BRYAN/ATT					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Department of Mental Health - Consolidated (370-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2019	(2) Estimated Expenses FY Ending June 30, 2020	(3) Requested Expenses FY Ending June 30, 2021	Fund Source
<i>Comp. Rate: \$13/HR</i>		884			3338200000
WOOTEN DEBRA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		61	1,425	1,425	3338200000
WOOTEN SHARINA/DIRECT CARE					
<i>Comp. Rate: \$10/HR</i>		37			3338200000
WYATT JUSTIN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		515	415	415	3338200000
YOUNG IVAN/PATIENT WORKER					
<i>Comp. Rate: \$7.25/HR</i>		206	105	105	3338200000
YOUNG JOY/DIRECT CARE					
<i>Comp. Rate: \$9/HR</i>		810			3338200000
YOUNG KHARDAIJAH/JOB COACH					
<i>Comp. Rate: \$9/HR</i>		706			3338200000
<b>Total 61625000 CONTRACT WORKER PAYROLL MATCHING AMOUNTS - EFT</b>		<b>1,017,087</b>	<b>1,057,178</b>	<b>1,057,178</b>	
61626000 Contct Worker PR Refunds of Deductions - SPAHRs					
PR/REFUNDS/					
<i>Comp. Rate:</i>		1,255	1,500	1,500	3338200000
<b>Total 61626000 Contct Worker PR Refunds of Deductions - SPAHRs</b>		<b>1,255</b>	<b>1,500</b>	<b>1,500</b>	
<b>GRAND TOTAL</b>		<b>38,648,149</b>	<b>42,759,135</b>	<b>42,901,060</b>	

## VEHICLE PURCHASE DETAILS

Department of Mental Health - Consolidated (370-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2021 Req. Cost
<b>Work Vehicles</b>					
<b>633000000 2010 Dodge 7 Pass Van</b>					
2021 Dodge 7 passenger van				Replacement	30,000
2021 Dodge 7 passenger van				Replacement	30,000
2021 Ford 15 passenger van				Replacement	55,000
2021 Nissan sedan				Replacement	20,000
2021 Nissan sedan				Replacement	20,000
<b>63300100 Truck, Minivan (Passenger)</b>					
2020 Dodge Caravan	Unit System		Passenger/Client Transportation	Replacement	25,000
2020 Dodge Caravan	Unit System		Passenger/Client Transportation	Replacement	25,000
2020 Dodge Caravan	Unit System		Passenger/Client Transportation	Replacement	25,000
2020 Dodge Caravan	Community Services		Passenger/Client Transportation	Replacement	25,000
2020 Dodge Caravan	Community Services		Passenger/Client Transportation	Replacement	25,000
2020 Dodge Caravan	Community Services		Passenger/Client Transportation	Replacement	25,000
2020 Dodge Caravan	Community Services		Passenger/Client Transportation	Replacement	25,000
2020 Dodge Caravan	Behavior Intervention		Passenger/Client Transportation	Replacement	25,000
<b>63300100 Truck, Window Van (15 Passenger)</b>					
2020 Ford Transit Van	Group Home		Passenger/Client Transportation	Replacement	50,000
2020 Ford Transit Van	Group Home		Passenger/Client Transportation	Replacement	50,000
2020 Ford Transit Van	Community Services		Passenger/Client Transportation	Replacement	40,000
2020 Ford Transit Van	Community Services		Passenger/Client Transportation	Replacement	40,000
2020 Ford Transit Van	Community Services		Passenger/Client Transportation	Replacement	40,000
2020 Ford Transit Van	Bay Springs Group Home		Passenger/Client Transportation	Replacement	40,000
2020 Ford Transit Van	Brookhaven Day Services		Passenger/Client Transportation	Replacement	40,000
<b>63300100 Vans</b>					
2021 Dodge Van	Transportation		Patient Transportation	Replacement	21,500
2021 Dodge Van	Transportation		Patient Transportation	Replacement	21,500
2021 Dodge Van	Transportation		Patient Transportation	Replacement	21,500
2021 Dodge Van	Transportation		Patient Transportation	Replacement	34,259
2022 Dodge Van			Patient Transportation	New	32,000
2022 Freightliner ADA Bus	Transportation		Patient Transportation	Replacement	97,741
<b>TOTAL</b>					<b>883,500</b>
<b>Work Vehicles</b>					
<b>633000000 2010 Dodge 7 Pass Van</b>					
2021 Nissan truck				Replacement	26,153
<b>63300100 Light/Medium Duty Trucks</b>					
2022 Ford Truck	Maintenance		Maintenance	Replacement	25,000
2022 Ford Truck	Security		Security	Replacement	28,500
<b>TOTAL</b>					<b>79,653</b>
<b>TOTAL VEHICLE REQUEST</b>					<b>963,153</b>

**VEHICLE PURCHASE DETAILS**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2021 Req. Cost
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**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021

P	Sedan	2007	Impala	Pool	Pooled Vehicle	G-40557	144,077	12,006		
W	8130 Pickup Truck	1984	GMC	See Attached Appendix	Engineering - grounds	S-7720	96,208	500		
W	11194 Pickup Truck	1993	Ford	See Attached Appendix	Engineering - grounds	S-14307	135,887	500		
W	12828 Pickup Truck	1995	Ford	See Attached Appendix	Engineering - maintenance	S-15741	60,675	500		
W	12829 Pickup Truck	1995	Ford	See Attached Appendix	Engineering - maintenance	S-15742	130,033	500		
W	12830 Pickup Truck	1995	Ford	See Attached Appendix	Engineering - maintenance	S-15740	59,000	500		
W	13076 7 Pass Van	1996	Ford	See Attached Appendix	Engineering - maintenance	S-16186	149,872	500		
P	13218 15 Pass Van	1996	Dodge	See Attached Appendix	Engineering - admin/client	S-16519	158,677	500		
W	13902 Pickup Truck	1998	Ford	See Attached Appendix	Desoto Industries	G-06385	103,867	500		
P	14378 15 Pass Van	1999	Dodge	See Attached Appendix	Engineering - admin/client	G-10053	140,434	500		
W	14691 3/4 Ton Pickup	2000	Dodge	See Attached Appendix	Lafayette Industries	G-12967	180,827	500		
W	14692 Pickup Truck	2000	Dodge	See Attached Appendix	Engineering - admin/client	G-12968	168,586	500		
W	14696 Pickup Truck	2000	Dodge	See Attached Appendix	Desoto Industries	G-12971	166,576	500		
P	14746 15 Pass Van	2000	Dodge	See Attached Appendix	Hopkins- Education	G-13820	157,324	500		
P	14819 5 Pass Van	2000	Dodge	See Attached Appendix	Engineering - admin/client	G-14259	68,108	500		
W	15235 3/4 Ton Pickup	2001	Dodge	See Attached Appendix	Prentiss Industries	G-18720	135,747	500		
P	15633 5 Pass Van	2002	Dodge	See Attached Appendix	Lee Industries	G-22852	193,922	2,000		
P	15634 7 Pass Van	2002	Dodge	See Attached Appendix	Engineering - admin/client	G-22853	211,088	500		
P	15635 7 Pass Van	2002	Dodge	See Attached Appendix	Engineering - admin/client	G-22854	222,810	17,000		
P	15679 15 Pass Van	2002	GMC	See Attached Appendix	Hopkins- Education	G-23316	176,996	5,000		
P	15680 15 Pass Van	2002	GMC	See Attached Appendix	Hernando ICF/MR Comm Home	G-23315	124,753	500		
W	15730 Pickup Truck	2003	Chevrolet	See Attached Appendix	Lee Industries	G-23632	96,232	4,000		
P	15908 15 Pass Van	2003	GMC	See Attached Appendix	Senatobia ICF/MR Comm Home	G-24841	154,569	5,000		
P	16019 7 Pass Van	2000	Chevrolet	See Attached Appendix	Pontotoc ICF/MR Comm Home	G-26708	91,874	6,500		
W	16063 Pickup Truck	2003	GMC	See Attached Appendix	Recreation Therapy	G-26894	248,055	500		
P	16067 7 Pass Van	2003	Dodge	See Attached Appendix	Desoto Industries	G-26895	125,584	8,000		
P	16370 15 Pass Van	2004	Ford	See Attached Appendix	Community Transition Services	G-28642	137,920	2,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
P	16371 15 Pass Van	2004	Ford	See Attached Appendix	Booneville ICF/MR Comm Home	G-28640	184,526	8,000		
P	16372 15 Pass Van	2004	Ford	See Attached Appendix	Senatobia ICF/MR Comm Homes	G-28639	151,035	12,000		
W	16400 Pickup Truck	2004	Ford	See Attached Appendix	Engineering - maintenance	G-29420	243,488	3,000		
W	16415 Pickup Truck	2004	GMC	See Attached Appendix	Engineering - maintenance	G-29414	192,310	5,000		
W	16416 Pickup Truck	2004	GMC	See Attached Appendix	Lafayette Industries	G-29413	188,234	4,000		
P	16432 5 Pass Van	2005	Dodge	See Attached Appendix	Recreation Therapy	G-29416	242,140	2,000		
P	16433 5 Pass Van	2005	Dodge	See Attached Appendix	Hopkins- Education	G-29417	209,753	2,000		
W	16779 Pickup Truck	2005	GMC	See Attached Appendix	Engineering - maintenance	G-33239	133,895	1,000		
W	16780 Pickup Truck	2005	GMC	See Attached Appendix	Engineering - maintenance	G-33241	121,193	5,000		
W	16793 2 Ton Truck	2006	International	See Attached Appendix	Lafayette Industries	G-33419	71,187	500		
P	16796 5 Pass Van	2005	Dodge	See Attached Appendix	Lee Industries	G-33501	243,040	2,000		
P	16804 15 Pass Van	2006	Ford	See Attached Appendix	Corinth ICF/MR Comm Home	G-33595	76,364	5,000		
P	16805 15 Pass Van	2006	Ford	See Attached Appendix	Kilmichael Industries	G-33596	187,539	5,500		
P	16806 15 Pass Van	2006	Ford	See Attached Appendix	Fulton ICF/MR Comm Homes	G-33597	105,270	9,000		
P	16838 15 Pass Van	2006	Ford	See Attached Appendix	Hernando ICF/MR Comm Home	G-33993	112,451	5,000		
P	17244 7 Pass Van	2006	Dodge	See Attached Appendix	Lafayette Industries	G-34404	151,214	4,000		
P	17245 7 Pass Van	2006	Dodge	See Attached Appendix	Lafayette Industries	G-35668	176,965	500		
P	17246 7 Pass Van	2006	Dodge	See Attached Appendix	Bruce ICF/MR Comm Homes	G-35289	214,913	8,000		
P	17249 7 Pass Van	2006	Dodge	See Attached Appendix	Hernando ICF/MR Comm Home	G-35240	189,140	9,000		
P	17250 7 Pass Van	2006	Dodge	See Attached Appendix	Recreation Therapy	G-36054	85,085	6,000		
P	17297 15 Pass Van	2006	Ford	See Attached Appendix	Corinth ICF/MR Comm Home	G-38788	161,945	15,000		
P	17298 15 Pass Van	2006	Ford	See Attached Appendix	Recreation Therapy	G-38790	105,590	5,500		
P	17299 15 Pass Van	2006	Ford	See Attached Appendix	Fernwood ICF/MR Comm Home	G-38789	78,771	5,000		
P	17300 15 Pass Van	2006	Ford	See Attached Appendix	Booneville ICF/MR Comm Home	G-38830	123,735	7,500		
P	17301 15 Pass Van	2006	Ford	See Attached Appendix	Fulton ICF/MR Comm Homes	G-38791	68,589	5,000		
W	17327 Pickup Truck	2007	Ford	See Attached Appendix	Engineering - maintenance	G-38997	25,486	3,000		
W	17328 Pickup Truck	2007	Ford	See Attached Appendix	Prentiss Industries	G-39219	140,851	4,000		
P	17644 8 Pass Van	2007	Ford	See Attached Appendix	Engineering - admin/client	G-42531	196,544	10,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
P	17645 8 Pass Van	2007	Ford	See Attached Appendix	Panola Industries	G-42532	164,058	3,000		
P	17646 8 Pass Van	2007	Ford	See Attached Appendix	Prentiss Industries	G-42533	107,013	2,000		
P	17647 8 Pass Van	2007	Ford	See Attached Appendix	Senatobia ICF/MR Comm Home	G-42534	113,854	14,000		
P	17648 8 Pass Van	2007	Ford	See Attached Appendix	Recreation Therapy	G-42606	95,613	5,000		
P	17649 8 Pass Van	2007	Ford	See Attached Appendix	Education	G-42607	182,626	1,000		
W	17650 Pickup Truck	2007	Ford	See Attached Appendix	Engineering - maintenance	G-42667	202,256	10,000		
W	17651 Pickup Truck	2007	Ford	See Attached Appendix	Engineering - maintenance	G-42612	269,785	5,000		
P	17652 15 Pass Van	2007	Ford	See Attached Appendix	Fulton ICF/MR Comm Homes	G-42665	102,372	9,000		
P	17653 15 Pass Van	2007	Ford	See Attached Appendix	Bruce ICF/MR Comm Homes	G-42664	97,247	15,000		
P	18030 Sedan	2008	Chevrolet	See Attached Appendix	Engineering - admin/client	G-47030	128,134	3,000		
P	18031 5 Pass Van	2008	Chevrolet	See Attached Appendix	Community Transition Services	G-47026	150,886	7,000		
P	18032 5 Pass Van	2008	Chevrolet	See Attached Appendix	Recreation Therapy	G-47027	176,473	9,000		
P	18033 5 Pass Van	2008	Chevrolet	See Attached Appendix	Engineering - admin/client	G-47028	125,475	11,000		
P	18034 5 Pass Van	2008	Chevrolet	See Attached Appendix	HCBS	G-47029	256,453	8,000		
P	18036 7 Pass Van	2008	Chevrolet	See Attached Appendix	Nursing	G-47133	121,457	12,000		
P	18037 15 Pass Van	2008	Chevrolet	See Attached Appendix	Batesville ICF/MR Comm Home	G-48028	82,825	6,500		
P	18038 15 Pass Van	2008	Chevrolet	See Attached Appendix	Bruce ICF/MR Comm Homes	G-48027	96,704	17,000		
P	18039 15 Pass Van	2008	Chevrolet	See Attached Appendix	Corinth ICF/MR Comm Home	G-48029	131,338	16,000		
W	18040 Pickup Truck	2008	Ford	See Attached Appendix	Engineering - maintenance	G-47353	25,079	4,000		
P	18041 5 Pass Van	2008	Chevrolet	See Attached Appendix	Pontotoc ICF/MR Comm Home	G-47510	145,235	10,000		
P	18042 5 Pass Van	2008	Chevrolet	See Attached Appendix	Lafayette Industries	G-47512	215,102	4,000		
P	18125 Sedan	2009	Nissan	See Attached Appendix	Engineering - admin/client	G-50346	185,856	40,000		
P	18126 Sedan	2009	Nissan	See Attached Appendix	Engineering - admin/client	G-50347	151,176	13,000		
P	18127 Sedan	2009	Nissan	See Attached Appendix	Nursing	G-50348	163,717	16,000		
W	18128 Pickup Truck	2009	Ford	See Attached Appendix	Engineering - maintenance	G-50997	35,555	5,500		
P	18129 7 Pass Van	2009	Dodge	See Attached Appendix	Engineering - admin/client	G-51412	177,293	5,000		
P	18130 7 Pass Van	2009	Dodge	See Attached Appendix	Nursing	G-51411	95,680	5,500		
P	18131 7 Pass Van	2009	Dodge	See Attached Appendix	HCBS	G-51413	154,618	1,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
P	18132 15 Pass Van	2009	Ford	See Attached Appendix	Batesville ICF/MR Comm Home	G-51017	59,590	6,500		
P	18133 15 Pass Van	2009	Ford	See Attached Appendix	Nettleton ICF/MR Comm Home	G-51015	142,578	12,000		
P	18134 15 Pass Van	2009	Ford	See Attached Appendix	Pontotoc ICF/MR Comm Home	G-51016	119,659	8,500		
P	18135 15 Pass Van	2009	Ford	See Attached Appendix	Recreation Therapy	G-51018	108,284	8,000		
P	18319 8 Pass Van	2011	Ford	See Attached Appendix	Nursing	G-57734	21,311	3,000		
P	18320 Mini School Bus	2011	Ford	See Attached Appendix	Recreation Therapy	G-58644	55,433	5,500		
W	18400 Pickup Truck	2012	Ford	See Attached Appendix	Engineering - maintenance	G-61361	196,470	30,000		
W	18401 Pickup Truck	2012	Ford	See Attached Appendix	Engineering - maintenance	G-61360	71,332	30,000		
W	18402 Pickup Truck	2012	Ford	See Attached Appendix	Panola Industries	G-61362	56,667	3,000		
P	18403 Sedan	2012	Nissan	See Attached Appendix	Director	G-61003	79,663	6,000		
P	18404 15 Pass Van	2012	Ford	See Attached Appendix	Senatobia ICF/MR Comm Home	G-61072	124,120	20,000		
P	18405 Sedan	2012	Nissan	See Attached Appendix	Engineering - admin/client	G-61064	110,264	7,000		
P	18406 7 Pass Van	2012	Dodge	See Attached Appendix	HCBS	G-61219	113,233	20,000		
P	18407 Sedan	2012	Nissan	See Attached Appendix	Engineering - admin/client	G-61067	100,397	16,000		
P	18408 15 Pass Van	2012	Ford	See Attached Appendix	Nettleton ICF/MR Comm Home	G-61071	95,973	14,000		
P	18409 7 Pass Van	2012	Dodge	See Attached Appendix	Corinth ICF/MR Comm Home	G-61219	123,039	18,000		
P	18410 Sedan	2012	Nissan	See Attached Appendix	HCBS	G-61068	177,088	16,000		
P	18411 7 Pass Van	2012	Dodge	See Attached Appendix	Engineering - admin/client	G-61218	120,699	13,000		
P	18412 Sedan	2012	Nissan	See Attached Appendix	Engineering - admin/client	G-61069	138,308	16,000		
P	18413 Sedan	2012	Nissan	See Attached Appendix	Community Transition Services	G-61070	135,007	11,000		
P	18600 7 Pass Van	2014	Dodge	See Attached Appendix	Nettleton ICF/MR Comm Home	G-67265	97,682	20,000		
P	18601 Sedan	2014	Ford	See Attached Appendix	Engineering - admin/client	G-67368	98,980	16,000		
P	18602 Sedan	2014	Ford	See Attached Appendix	Engineering - admin/client	G-67369	93,567	16,000		
P	18603 Sedan	2014	Ford	See Attached Appendix	Engineering - admin/client	G-67370	99,032	14,000		
P	18604 Sedan	2014	Ford	See Attached Appendix	Community Transition Services	G-67371	76,270	15,000		
P	18605 Mini School Bus	2014	Ford	See Attached Appendix	Recreation Therapy	G-68628	39,326	8,000		
P	18606 Mini School Bus	2014	Ford	See Attached Appendix	Fulton ICF/MR Comm Homes	G-68627	62,392	7,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
P	19134 7 Pass Van	2016	Dodge	See Attached Appendix	Hernando ICF/MR Comm Home	G-72850	52,423	20,000		
P	19135 7 Pass Van	2016	Dodge	See Attached Appendix	Columbus ICF/MR Comm Home	G-72851	50,772	16,000		
P	19136 7 Pass Van	2016	Dodge	See Attached Appendix	Booneville ICF/MR Comm Home	G-72852	52,481	14,000		
P	19137 7 Pass Van	2016	Dodge	See Attached Appendix	Prentiss Industries	G-72853	39,041	12,000		
P	19138 7 Pass Van	2016	Dodge	See Attached Appendix	Fulton ICF/MR Comm Homes	G-72854	53,788	20,000		
W	19140 Pickup Truck	2016	Chevrolet	See Attached Appendix	Engineering - maintenance	G-73852	48,564	20,000		
P	19141 7 Pass Van	2016	Dodge	See Attached Appendix	Engineering - admin/client	G-74259	42,932	30,000		
W	19142 Utility Vehicle	2016	Dodge	See Attached Appendix	Security	G-74260	47,256	20,000		
P	19143 15 Pass Van	2016	Ford	See Attached Appendix	Pontotoc ICF/MR Comm Home	G-73996	44,934	17,000		
W	19144 2 Ton Truck	2016	Ford	See Attached Appendix	Engineering - maintenance	G-74045	44,851	17,000		
P	19145 Sedan	2016	Ford	See Attached Appendix	Nursing	G-73998	35,051	11,000		
P	19146 Sedan	2016	Ford	See Attached Appendix	Nursing	G-73999	34,190	13,000		
P	19147 Sedan	2016	Ford	See Attached Appendix	HCBS	G-73995	79,473	25,000		
P	19148 Sedan	2016	Ford	See Attached Appendix	Engineering - admin/client	G-74044	59,167	20,000		
P	19149 Sedan	2016	Ford	See Attached Appendix	Engineering - admin/client	G-74043	61,731	20,000		
P	19150 Sedan	2016	Ford	See Attached Appendix	Engineering - admin/client	G-74258	60,585	25,000		
P	19226 7 Pass Van W/C	2017	Dodge	See Attached Appendix	Senatobia ICF/MR Comm Home	G-75678	30,481	15,000		
P	19284 7 Pass Van	2017	Dodge	See Attached Appendix	Senatobia ICF/MR Comm Home	G-77507	49,622	25,000		
P	19285 7 Pass Van	2017	Dodge	See Attached Appendix	Batesville ICF/MR Comm Home	G-77508	28,392	13,000		
P	19530 15 Pass Van	2001	Dodge	See Attached Appendix	Kilmichael Industries	G82344	184,274	15,000		
P	19531 10 Pass Van	2002	Chevrolet	See Attached Appendix	Kilmichael ICF/MR Comm Home	G82343	153,496	7,500		
P	19532 10 Pass Van	2002	Chevrolet	See Attached Appendix	Kilmichael ICF/MR Comm Home	G82342	161,218	10,000		
P	19533 7 Pass Van	2009	Dodge	See Attached Appendix	Kilmichael ICF/MR Comm Home	G82341	270,539	30,000		
P	19571 15 Pass Van	2002	Ford	See Attached Appendix	Columbus ICF/MR Comm Home	G82340	129,600	4,000		
P	19572 15 Pass Van	2003	GMC	See Attached Appendix	Columbus ICF/MR Comm Home	G82339	112,215	1,000		
W	19573 Pickup Truck	2004	GMC	See Attached Appendix	Engineering - maintenance	G82338	96,950	1,000		
P	19574 15 Pass Van	2009	Ford	See Attached Appendix	Pontotoc ICF/MR Comm Home	G82337	95,154	12,000		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY  
AS OF JUNE 30, 2019**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2019	Average Miles per Year	Replacement Proposed	
									FY2020	FY2021
P	19575 7 Pass Van	2014	Dodge	See Attached Appendix	HCBS	G82660	84,219	13,000		
P	19749 7 Pass Van	2010	Dodge	See Attached Appendix	Engineering - admin/client	pending	188,686	0		
P	19750 7 Pass Van	2010	Dodge	See Attached Appendix	Engineering - admin/client	pending	172,415	0		

**VEHICLE POOL MEMBER LIST**  
**2021 BUDGET REQUEST**

Department of Mental Health - Consolidated (370-00)

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Name of Agency

See individual budgets for details.

**PRIORITY OF DECISION UNITS**  
**FISCAL YEAR 2021**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 2: Direct Client Services	Federal Grants Expiring	Subsidies	(2,583,040)
		<b>Totals</b>	(2,583,040)
		Federal Funds	(2,583,040)
Program # 4: IDD Services	Medicaid ID/DD Waiver Funding	Subsidies	1,000,000
		<b>Totals</b>	1,000,000
		General Funds	4,000,000
		Other Special Funds	(3,000,000)
Program # 8: MI - Institutional Care	Capital Equipment	Equipment	98,352
		<b>Totals</b>	98,352
		General Funds	266,352
		Other Special Funds	(168,000)
	Contractual Services	Contractual	141,925
		<b>Totals</b>	141,925
		General Funds	136,000
		Other Special Funds	5,925
Program # 14: IDD - Institutional Care	Lease Purchase Amortization	Equipment	4,841
		Subsidies	(4,841)
	Vacancy for 2021 Salaries	Salaries	(12,250)
		<b>Totals</b>	(12,250)
		Other Special Funds	(12,250)
Program # 21: Hudspeth Regional Center	Vacancy for 2021 Salaries	Salaries	(12,250)
		<b>Totals</b>	(12,250)
		Other Special Funds	(12,250)

**Priority # 2**

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2021**

Department of Mental Health - Consolidated (370-00)

Name of Agency

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
Program # 3: Mental Health Services			
	Expansion of Community Based Services	Subsidies	4,000,000
		<b>Totals</b>	4,000,000
		General Funds	4,000,000
Program # 8: MI - Institutional Care			
	Commodity	Commodities	573,449
		<b>Totals</b>	573,449
		General Funds	411,374
		Other Special Funds	162,075
<b>Priority # 4</b>			
Program # 8: MI - Institutional Care			
	Vehicles	Vehicles	32,000
		<b>Totals</b>	32,000
		General Funds	32,000

## CAPITAL LEASES

Department of Mental Health - Consolidated (370-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-19	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2019			Estimated FY 2020			Requested FY 2021		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
First Southwest leasing/hardware for EHR	10/10/2013	60	0	10/1/2018	2.7600	69,484	1,931	71,415						
First Southwest E/Vehicles E	7/30/2015	96	39	4/10/2023	4.4900	101,994	23,941	125,935	106,625	19,310	125,935	111,466	14,469	125,935
Department of Finance & Administration/Concentrix/ EHR E	4/10/2014	60	0	10/1/2018	2.7600	100,456	1,386	101,842						
DFA/Electronic Health Records S	12/26/2013	60	0	10/10/2018	3.7900	74,385	1,026	75,411						
Avaya/Telephone system and computers	12/23/2014	60	4	10/10/2019	0.3790	49,911	2,396	52,307	25,667	486	26,153			
Mitchell & McCormick/Electronic Health Records system	10/10/2013	60	0	10/1/2018	0.2760	100,737	1,391	102,128						

**Summary of 3% General Fund Program Reduction to FY 2020 Appropriated Funding by Major Object**

Department of Mental Health - Consolidated (370-00)

Name of Agency

Major Object	FY2020 General Fund Reduction	EFFECT ON FY2020 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2020 FEDERAL FUNDS	EFFECT ON FY2020 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
<b>SALARIES, WAGES, FRINGE</b>	(3,637,711)			(1,737,835)	(5,375,546)
<b>TRAVEL</b>	(6,065)				(6,065)
<b>CONTRACTUAL</b>				(97,571)	(97,571)
<b>COMMODITIES</b>				(155,850)	(155,850)
<b>OTHER THAN EQUIPMENT</b>					
<b>EQUIPMENT</b>					
<b>VEHICLES</b>					
<b>WIRELESS COMM. DEVS.</b>					
<b>SUBSIDIES, LOANS, ETC</b>	(2,766,288)				(2,766,288)
<b>TOTALS</b>	<b>(6,410,064)</b>			<b>(1,991,256)</b>	<b>(8,401,320)</b>