

2026 Proposed GCF Church Budget (11/17/2025)						
CATEGORY	AMOUNT	AMOUNT		CATEGORY	AMOUNT	AMOUNT
<u>OPERATING EXPENSES</u>	<u>2026</u>	<u>EST.2025</u>		<u>FAMILY MINISTRIES</u>	<u>2026</u>	<u>EST.2025</u>
INSURANCE	\$2,900	\$2,706		CHURCHWIDE FELLOWSHIP	\$500	\$177
WCSA	\$825	\$725		CHILDRENS MINISTRY(INCLUDES VBS)	\$7,000	\$5,878
APPALACHIAN POWER	\$3,700	\$3,085		STUDENT MINISTRY	\$400	\$0
ATMOS ENERGY	\$1,400	\$1,093		MENS MINISTRY	\$400	\$29
TOWN OF ABINGDON	\$1,300	\$1,097		WOMENS MINISTRY	\$400	\$25
POSTAGE	\$400	\$338		CHURCH RETREAT/RENEWAL	\$600	\$0
OFFICE/CLEANING SUPPLIES	\$2,000	\$1,218		TOTAL	\$9,300	\$6,110
PHONE & INTERNET	\$2,400	\$2,074				
WEB SITE MAINTENANCE	\$500	\$450		DEACON MINISTRIES		
ADMIN/CONF.	\$1,200	\$3,463		FACILITIES (MAIN. & IMP.)	\$3,000	\$1,989
TOTAL	\$16,625	\$16,248		CARE & HELP	\$500	\$363
				TOTAL	\$3,500	\$2,352
MISSIONS				WORSHIP ARTS MINISTRY		
SBCV	\$4,500	\$3,375		UPGRADES & SUPPLIES	\$200	\$138
FAITH IN ACTION	\$3,000	\$2,250		SUBSCRIPTION & LICENSES	\$2,000	\$1,541
CORNERSTONE	\$1,400	\$1,044		PULPIT SUPPLY	\$1,200	\$600
EQUIP MINISTRY	\$1,500	\$900		TOTAL	\$3,400	\$2,279
SECOND CHANCE MINISTRY	\$1,500	\$900				
BENEVOLENCE	\$1,300	\$406		EMPLOYEE BENEFITS		
MISSIONS TOTAL	\$13,200	\$8,875		COMPENSATION	\$60,000	\$55,428
				TAXES,ST,SS,FED	\$3,900	\$3,616
				TOTAL	\$63,900	\$59,043
CONNECTION GROUPS MINISTRY						
LITERATURE	\$4,600	\$4,513				
TEACHING AIDS, FURNITURE, ETC.	\$500	\$0		BUDGET TOTALS	\$115,025	\$99,422
TOTAL	\$5,100	\$4,513		WEEKLY BUDGET NEEDS	\$2,212	